# NORWOOD 

## MASSACHUSETTS



## ANNUAL TOWN REPORT

## To the citizens of Norwood:



On behalf of the Board of Selectmen, I am pleased to submit our 2021 Annual Town Report for your review. Herein you will find briefings from the various committees, boards, and departments that comprise the breadth of civic life in our town, along with a trove of financial data that testifies to the town's financial health.

The COVID 19 pandemic continued to sweep across the world in 2021. Moderna Therapeutics moved swiftly and decisively to bring to market a vaccine that ultimately saved millions of lives. That vaccine was developed and produced here in Norwood. In other health-related news, Steward Corporation in November held the groundbreaking for a new hospital that is scheduled to open in 2025. When it opens, the new Norwood Hospital will be the first hospital to open in the Commonwealth in over a quarter of a century.

We bid a fond farewell to three noteworthy retirees. Fire Chief George Morrice departed after three productive years, and we welcomed his successor David Hayes, a twenty-eight year veteran of NFD. Prior to his work for six years as Town Accountant, Tom McQuaid served Norwood as a Finance Commissioner and as a Selectman. Meg Lamay took over the Accountant's office, the first woman to hold that position. Jimmy Collins rose through the ranks at the Norwood Light Department to become Director, a position he occupied for six years. Jimmy gives way to long-time NLD veteran Kevin Shaughnessy.

To all who have retired from the town's service over the past year, we thank you for your devotion to this town and her people.

And we note with sadness the passing of two of the town's most dedicated individuals. Bernie Cooper served as Assistant General Manager for over forty five years, giving countless hours to his hometown in both his professional capacity and as a volunteer. David Hajjar was unmatched in his devotion to the town's interests as a Selectman, as a Finance Commissioner, and as chairman of the Personnel Board.

In closing, we would like to thank our dedicated Executive Assistant, Jess Jozwik, her predecessor Christina Mulvehill, and Administrative Assistant Christine Woodward for capably and generously assisting the Board in its duties.


## ABOUT THE COVER

Starting in 2020, the Town closed down the section of Central Street in front of Norwood Theater and created additional green space for residents and visitors to enjoy the outdoors in Norwood Center during the COVID-19 pandemic. Summer on Central, as it is now called, was supposed to be a temporary, weekend program. Summer on Central proved to be so popular the turf was left down all summer, and the Town will endeavor to continue Summer on Central indefinitely.

Thank you, Linda Curran, for sharing this photo with the Town.

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## BOARD OF SELECTMEN

## NORWOOD BOARD of SELECTMEN - 2021



From left to right:
Back Row: General Manger Tony Mazzucco; Matthew E. Lane; Allen Howard Front Row: William J. Plasko; Thomas F. Maloney, Chairman; Helen Abdallah Donohue

## REPORT OF THE SELECTMEN FOR THE YEAR 2021

Thomas F. Maloney<br>2022<br>28 Geraldine Drive<br>William J. Plasko<br>507 Nahatan Street<br>David E. Hajjar<br>2022<br>20 Chatham Road<br>Matthew E. Lane<br>2023<br>Chapel Street<br>Helen Abdallah Donohue<br>2023 1027 Washington Street

## ORGANIZATION

Thomas F. Maloney, Chairman<br>William J. Plasko, Vice Chairman<br>Jess Jozwik, Clerk<br>Christine Woodward, Assistant

As a result of the continuing pandemic, the Meetings of the Board of Selectmen, during the early part of 2021, were held in the Public Safety Community Room at 135-137 Nahatan Street with the Selectmen in person and most participants joining remotely. In June of 2021, the Board was finally able to return to the Harry B. Butters Chambers, Room 34 at Norwood Memorial Municipal Building. The Board was overjoyed to return to their chambers in the Town Hall after quite some time away. COVID safety protocols remained in place.

During regular meetings and a number of special meetings in calendar year 2021, the Board of Selectmen conducted public hearings as mandated by statute or policy. They also held public meetings and conferences on specific problems and subjects of interest and concern to the community. The Board also met monthly with Department Heads.

During reorganization in April, the Board elected Selectman Thomas F. Maloney to the position of Chairman. Selectman Plasko was appointed Vice Chairman. Jess Jozwik was appointed as Clerk of the Board of Selectmen.

The Selectmen also served on various committees or commissions for the calendar year 2021. Chairman Maloney: Capital Outlay Committee, Middle School Building Committee, 150th Steering Committee. Vice Chairman Plasko: Economic Development Committee, Budget Balancing Committee as well as the Morse House Review Committee. Mr. Plasko also represented the Board in the cable license renewal process. Selectman Lane: Middle School Building Committee, Community Preservation Committee, Capital Outlay Committee and Pool Feasibility Committee. Selectmen Donohue served on the 150th Steering Committee as well as the Norfolk County Advisory Board. Mrs. Donohue also participated in Library contract negotiations as well
as serving on the Democratic Town Committee and the South Norwood Steering Committee.

Memorial Day and Veteran's Day observations remained virtual for the year. The 4th of July parade, although not the usual celebration, took place on July 3rd. The weather was not as cooperative as one would hope, as it rained steadily throughout the day but the community looked happy to be out with their friends and neighbors enjoying the day.

On October 16th, 2021, the Board suffered a tragic loss in the unexpected passing of Selectmen David E. Hajjar. Mr. Hajjar, elected to the Board in 2019 was set to fulfill his term in 2022. Selectman Hajjar was a diligent and hard-working member of the Board whose specialty was rules and regulations. He spent innumerable hours volunteering for the Town throughout the years, having previously been a member of the Finance Commission as well as the Personnel Board. His presence is sincerely missed by the Board as well as the administrative staff and the Town of Norwood as a community.

In March, longtime Executive Assistant to the Board of Selectmen, Christina K. Mulvehill left to pursue a new position at the DPW as Manager of Administration. The Board was grateful for Christina's years of service and dedication to this office and wished her well in her new endeavor.

Having been hired in August of 2020 and filling the role of Administrative Assistant, the Board appointed Jess Jozwik to the position of Executive Assistant in May of 2021. On July 6th, the Board welcomed a new Administrative Assistant, Christine Woodward, formerly of the Treasurer's Office where she was employed for the past five years. She is a welcome addition to the Selectmen's Office staff.

The Town of Norwood purchased the Forbes Hill Property in 2017 for $\$ 13$ million dollars to prevent housing development at the site. After several years of work and rezoning, as well as a few attempts to sell the land that fell through - the Town was able to sell the parcel for $\$ 23$ million dollars, netting the Town over $\$ 10$ million dollars in profit in less than 5 years - a considerable win for the Town. The parcel will remain largely wooded and the Forbes Hill Mansion will be preserved by its new owners.

The Town saw continued growth of Moderna Therapeutics - as of this writing - one of the world's leading biotech firms. Moderna first established their clinical manufacturing facility in Norwood in 2017 and has since expanded considerably. 2021 saw the addition of the Forbes Hill parcel to Moderna's land holdings and their plans for a $\$ 400$ million dollar expansion of their facilities. Moderna has reassembled the former Polaroid campus into a modern bio-manufacturing hub and will continue to expand for many years to come. The Town of Norwood, and indeed the whole world, owe a debt of gratitude to Moderna for their work on COVID-19 vaccines, which saved millions of lives and allowed society to return to normal after several years of a global pandemic. Norwood takes particular pride in the fact that the vaccines manufactured here have been sent around the globe.

## LICENSES \& PERMITS

The Selectmen would like to express our sincere gratitude to all of the citizens who volunteer their time and energy on committees, boards and commissions.

Finally, we are very grateful for the dedicated service of all the Town's employees and commend them for their commitment, hard work and leadership.

## Licenses and Permits

On application therefore and other appropriate investigation, licenses and permits were granted, renewed or transferred for various activities as delineated under Massachusetts General Laws, as amended, including but not limited to, the following: on and off premises liquor licenses, common victualler licenses, one day AAB and WMB licenses, dance permits, music and entertainment licenses, juke box and automatic device licenses, lodging house license, license for storage of volatile inflammable liquids, taxi cab and limousine licenses, Class I, II and III motor vehicle licenses, pool table license and various one day permits.

## Liquor Licenses 2021

Retail Package Store -

## All Alcoholic Beverages

Yankee Spirits, Inc. dba Yankee Spirits Inc., 942 Boston Providence Turnpike
Route One Liquor Mart, Inc. dba Baystate Wine and Spirits, 426 Walpole Street
Folsom Companies, Inc. dba Broadway Liquors, 50 Broadway Olga, Nicholas Abdallah, H.A. Donohue,
Nick's Package Store, Washington St.
Shree Yamunama, Inc. dba Norwood Wines and Liquors, 140 Nahatan Street
The Compagnone Group, dba Rama Wine and Spirits, 898 Washington Street

## Retail Package Store -

Wine and Malt Beverages
Soung Lee, Inc. dba Shurfine Market, 448 Nahatan Street Norwood Mobil, Inc., 971 Boston Providence Turnpike Cedar Markets, Inc., 13 E. Cottage Street
Ganesh Market, Inc., dba Pam's Market 210 Pleasant Street Mohammad A. Rahman, dba Convenient Food Mart, 492 Walpole Street
Leonard Fabiano, dba North End Style Deli, 445 Walpole Street

## Restaurants - All Alcoholic Beverages

Bertucci's Resturant Corporation,
1405 Boston Providence Turnpike
Lewis' Restaurant \& Grille, Inc., 86-92 Central Street Norwood Country Club, Inc. 400 Boston Providence Turnpike Lou and Deb's Inc. dba Lou \& Deb's, 198 Central Street Byblos Restaurant, Inc. dba Byblos, 678 Washington Street The Chateau Restaurant of Norwood, Inc., 404 Boston Providence Turnpike El Tomato, Inc. dba Acapulco's Restaurant, 500 Boston Providence Turnpike

Let's Eat (Norwood) LLC, dba Sky Restaurant Bar, 1369 Boston Prov. Turnpike
Olde Colonial Café, Inc. 171 Nahatan Street
Grand Slam Restaurant Concepts, LLC dba Jake n Joes, 475 Boston Prov. Tnpk.
Boncaldo, Inc. dba BonCaldo's, 1381 Boston Providence Turnpike
The Colonial House Restaurant, Inc., 33 Savin Avenue
Bobcon, Inc. dba Conrad's Pub II, 728 Washington Street
Four Provinces Realty, Inc., dba Napper Tandy's,
46-48 Day Street
Ali Lee, LLC, dba Café Venice, 1086 Washington Street BTN, Inc. dba Boston Tavern, 1210 Boston Providence Turnpike Claddagh House, LLC dba Shamrock Pub,
175 Railroad Avenue
KE Restaurant, Inc. dba New Golden Abacus, 1275 Boston Providence Turnpike
Limey's Norwood, Inc. Limey's Pub, 659 Washington Street
ILC Ventures, LLC dba Little Bird Events, 83 Morse Street,
Bldg. 4, Unit F
Charminar Spice, dba Paradise Biryani Pointe, 1200 Boston Providence Turnpike
Yamato Hibachi \& Sushi Bar, Inc.,
1200 Boston Providence Turnpike
Vico Restorante Italiano 89 Central Street
Skating Club of Boston 759 University Avenue

## Restaurants - Wine and Malt Beverages

Ghimire \& Company, Inc. dba Norwood Spice, 655 Washington Street
Grass Roots Cultural \& Performing Arts Center, Inc., 61 Endicott Street, \#46
Thai Boo LLC dba Thai Boo Cuisine, 712 Washington Street Shabu Lee, Inc. dba Shabu Lee, 654 Washington Street
Chipotle Mexican Grill of Colorado, LLC
1415 Boston Providence Turnpike
MBR Group, Inc. dba Minerva Indian Cuisine, 500 Boston Providence Turnpike
Mina's Café, Inc. dba Mina's Café Brazilian Steak House,
1241 Washington St.
Taso's Euro Café Corp. dba Taso's Euro Café,
125 Access Road
Storyboard, LLC dba Norwood Theatre, 109 Central Street
To Beirut, Inc. dba To Beirut, 15 Cottage Street East
Fatsimare Corp. dba Feisty Greek, 38 Vanderbilt Avenue
Siam Lotus, Inc. 1331 Boston Providence Turnpike

## Innholder - All Alcoholic Beverages

Courtyard Management Corp. dba Courtyard by Marriott, 300 River Ridge Road
Norwood Hotel Operator, LLC dba Hampton Inn, 434 Boston Providence Turnpike
82 Guild Street, Inc. dba Olivadi, 32 Guild Street Neponset River LLC dba Four Points Hotel - Norwood, 1551 Boston Prov. Tnpk.

## LICENSES \& PERMITS / AIRPORT COMMISSION

## Club - All Alcoholic Beverages

Norwood Lodge BPO Elks \#1124 152 Winslow Avenue
Workmen's Hall of Norwood 99.5 Wilson Street
Veterans of Foreign Wars Building Association, Post \#2452, 193 Dean Street

## Pouring Permits

Percival Brewing Company, LLC, 83 Morse Street Suites 4A and 4B
Castle Island Brewing Company, LLC, 31 Astor Avenue

Respectfully submitted:

Thomas F. Maloney, Chairman
William J. Plasko, Vice Chairman
Matthew E. Lane, Selectman
Helen Abdallah Donohue, Selectman

## 2021 ANNUAL REPORT OF THE NORWOOD AIRPORT COMMISSION

The Norwood Airport Commission (NAC) is pleased to submit its annual report for calendar year 2021.

A three-member commission, the NAC is appointed by the Board of Selectmen, with individual members serving three-year terms. NAC's responsibilities include overseeing the stewardship, development, operations and management of Norwood Memorial Airport, which encompasses some 672 acres. Day-to-day management is handled by Airport Manager, Russ Maguire, and his assistant, Mark Raymond.

Norwood Memorial Airport is one of 30 public use airports within the Commonwealth that exclusively provides general aviation (non-military, non-airline) services. These offerings include transportation alternatives for corporate officers and business persons, television and sports personalities, as well as local, state, national and international officials and statesmen. Other airport services include: charter flights, electronic newsgathering for two major Boston news stations (Channels 5 and the NBC affiliate), traffic reporting, pipeline patrol, aerial spraying by the Norfolk County Mosquito Control, personal transport, flight instruction, plus air cargo services. The State Police Air Wing, though no longer a tenant on the Norwood Airport, still relies on our fueling and maintenance support. And our weather station provides up-to-the-minute meteorological conditions reported throughout the day by both national and regional news stations.

Our facility operates 24 hours a day, seven days a week. This is especially critical for residents throughout the Commonwealth and northeastern United States who depend on emergency medical transports from the Norwood Airport. In particular, our air ambulance and inter-hospital organ donor flights provide
time-critical, life-saving access to specialized medical centers in Boston, Providence and New York.

Several years ago, the Massachusetts Department of Transportation (MassDOT) released the findings of its study on the economic impact of the state's public use airports. Accordingly, Norwood Airport generates more than $\$ 59$ million each year in total economic activity, third highest in the ranking among the state's 30 general aviation airports. Regarding visitorrelated economic impacts in particular, Norwood Airport ranked first. The study found that more than 9,800 transient aircraftbased outside the local area-use the airport annually. This translates to more than 23,000 visitors arriving at the Norwood Airport each year, visitors who in turn spend money off-airport. Norwood Airport users take advantage of our hotels, restaurants and retail outlets. And according to MassDOT's study, visitorrelated spending alone, when re-circulated in the local economy, totals more than $\$ 12.8$ million annually in economic output.

As for the airport's diversity of service, in addition to the private, corporate and charter aircrews/passengers who utilize our facility for personal and work-related transport, a number of companies also call Norwood Memorial Airport home. The following is a list of companies and agencies based here in 2021, to include the services provided by each:

MassDOT/Aeronautics: State aircraft for industry support, inspections, investigations

Flight Level: Line services, fueling, aircraft maintenance, hangar services, terminal operations, car rentals

Kestrel Aviation: Charter services
New Horizon Aviation: Fixed-wing flight training, sightseeing tours, aircraft rentals

Norwood Air Multi Training: Fixed-wing flight training, aircraft rentals

ATP: Fixed-wing flight training
Blue Hill Helicopters: Helicopter flight training/aircraft rentals
Boston Executive Helicopters: Line services, fueling, sightseeing tours, hangar services, aerial photo and survey

New England Aircraft Detailing: Aircraft detailing
Midwest Air Traffic Services: Air traffic control (under FAA's purview)

East Coast Aero Club: Fixed-wing and helicopter flight training/ aircraft rentals

Tuckamore Aviation: Charter services, sightseeing tours, aerial photo and survey

Taso's Euro-Café: Airport restaurant (through Flight Level)
In 2021, Norwood Airport continued to be an origin/destination for the Southern Airways route network. Southern Airways is a seasonal charter operator which began service from Norwood

## AIRPORT COMMISSION

to Nantucket in 2019. According to company executive, Mark Cestari, the Norwood-Nantucket connection was Southern Airways' first New England route. Southern Airways had been operating in the southern United States.

In spite of the Covid-19 pandemic which continued to plague our nation, this year the Norwood Airport continued to operatewithout restrictions-seven days a week. In addition, airport management supported the guidelines set forth by the Center for Disease Control, state and Town officials.

In 2021, one of the airport's tenant businesses, Flight Level, completed construction of its $7,200 \mathrm{sq}$. ft. hangar just south of the department's two-level Welch Administration Building. Flight Level's new hangar, built and financed privately, is helping to meet the needs of our airport users.

This year, the Airport Department also completed the following:

- A pavement project for the gate 2 and gate 3 taxi-lanes, to mill and re-surface the asphalt covering several gas line trenches;
- An updated yearly operational plan, to address vegetation management and maintenance;
- A site-specific update to the airport's storm water pollution prevention plan, identifying potential sources of pollution and detailing ways to reduce storm water discharges;
- Wildlife hazard management measures-in cooperation with USDA, Norfolk County Mosquito Control, the local Board of Health and Conservation Commission-to mitigate on-airport beaver dam construction that caused flooding;
- Pavement condition testing of the airport's runways, taxiway, and aprons

Other federal/state grant projects to receive financing in 2021 included:

1. The post-construction monitoring of taxiway A , which had been built in 2019;
2. An environmental assessment to study taxiway C's proposed re-location, as well as the paving of runway 17/35's safety areas;
3. A comprehensive crack seal project that addressed sections of the main runway, plus taxiways $A, C$, and $E$;
4. Pavement removal on a section of taxiway $D$, with relocation of that section set for 2022;

In spite of another busy winter season, to keep flight operations moving, airport management conducted snow removal operations-day and night-clearing snow from our runways, taxiways, aircraft aprons, as well as the municipal parking lots. These activities were managed along with our daily airport inspections, safety and security oversight, infrastructure maintenance, government liaison work, capital planning, business development, financial and accounting support.

Additionally, the Airport Department participated in the following:

- In October, the Town held a Wings \& Wheels event on the airport in which 370 citizens participated. This was cohosted by both the Airport and Recreation departments, with strong support from Flight Level's management and staff. Attendees who pre-registered for the event were given escorted tours inside the airport fence where a number of aircraft were arranged in a static display, along with municipal vehicles from the Norwood Police, Fire, Light, and Public Works departments. Additionally, in the upper parking lot by the air traffic control tower, the Recreation Department set up activities for small children.
- Airport management, along with Deputy Fire Chief Dan Harkins, held four orientation/training sessions with Norwood Fire and air traffic control. Each session began with a presentation at the Fire Department followed by a drive-around orientation of the airport infrastructure and fuel farms.

Looking ahead:

1. We plan to continue work on an environmental assessment of both a taxiway re-location project and a paved runway safety area project; with at least $95 \%$ federal/state grant financing expected.
2. We plan to remove obstructions affecting the use of runway 10/28; with at least $95 \%$ federal/state grant financing expected.
3. We plan to re-construct a section of taxiway $D$, to conform to FAA design standards; with at least $95 \%$ federal/state grant financing expected.
4. We plan to address a capstone project on the grounds adjacent to the Welch Administration Building. This would complete a comprehensive, 15-year commitment to improve the site, which has become the airport's main observation area, a park in fact, which today overlooks many of our aircraft operating areas. This is where the Airport Commission has already constructed two public parking lots, and installed a flagpole, picnic benches and tables. Since making these improvements, the volume of

# AIRPORT COMMISSION / TOWN CLERK 

pedestrian traffic frequenting the airport park continues to grow. The Airport Commission is seeking MassDOT grant monies to complete this capstone project to further enhance the viewing public's experience.
5. We plan to host a more ambitious Wings \& Wheels special event.

For community relations, we continue to pursue a comprehensive noise education/abatement program consisting of airfield signage and a flight publication insert for both our based and transient pilots. This remains a high priority program. Not surprisingly, the piloting community has also embraced our efforts, and this is reflected in the overall decrease in noise complaints. Throughout 2021, noise complaints continued to decline.

The success of Norwood Memorial Airport is due to many. But we would be remiss if we did not thank the Board of Selectmen, Finance Commission, Town Meeting members, our U.S. Congressman, Rep. Stephen Lynch, along with State Rep. John Rogers and State Sen. Mike Rush. All of these parties recognize the great importance of this airport to the regional and national air transportation system, as well as its critical value to the economy of Norwood and the Commonwealth. Through the years, we've also been grateful for the support-_financial and otherwise-_ that the MassDOT Aeronautics Division and FAA have provided to our airport. We look forward to continuing this productive partnership.

For flight enthusiasts and natural lovers alike, the wide open spaces here at Norwood Airport provide an ideal viewing locale, especially with the surrounding vista that includes the Blue Hills. We invite all to pay a visit to this tremendous asset known as NORWOOD MEMORIAL AIRPORT. The airport administration office is located at 111 Access Road. Please feel free to contact the Airport Manager's office with your questions or comments at 781-255-5615/5615, or: rmaguire@norwoodma.gov. For web surfers, check out the airport's web page located at: www. norwoodma.gov. Under 'Departments,' click on 'Airport'—and enjoy the ride!

Respectfully submitted,

## Norwood Airport Commission

Mark P. Ryan - Chairman
Michael Sheehan- Vice Chairman
John J. Corcoran

2021 ANNUAL REPORT OF TOWN CLERK

## TOWN CLERK STATEMENT TO THE BOARD OF SELECTMEN

The Honorable Board of Selectmen:
The annual report of the Town Clerk for 2021 is hereby respectfully submitted. Included in this report is a summary of the major activities that transpired in the Office of the Town Clerk during fiscal 2021.

## TOWN CLERK'S REPORT

The following represents a summary of some of the significant events in the Town Clerk's facet of this department during 2021.

## Elections:

During Fiscal 2021 the Town Clerk's Office presided over three (3) Elections. State Primary, State/Presidential, and the Annual Town Election. There was also two Early Voting sessions held for one week prior to the State Primary Election and 2 weeks prior to the Presidential/State Election. The Complete results are listed elsewhere in this report.

## Census and Voter Registration:

The results of the January 2021 census conducted by this office revealed that there were 27,507 residents in Norwood. The number of registered voters in Norwood in 2021was 20,549. The following analysis of the population and number of registered voters in Norwood in the last five (5) years reveals a continued condition of stability, with negligible growth or decline patterns noted.

| Year | Population | Registered Voter |
| :--- | :---: | :---: |
| 2021 | 27,507 | 20,549 |
| 2020 | 28,284 | 18,806 |
| 2019 | 26,824 | 18,687 |
| 2018 | 27,384 | 18,228 |
| 2017 | 27,949 | 19,016 |

## Town Meetings:

The results of the votes taken at town meetings were recorded and made a part of the town's permanent records by this office. During fiscal 2021 there were five (5) Special Town Meetings held in addition to the Annual Town Meeting held in May. A complete listing of each town meeting held during the fiscal year is incorporated as part of this report.

## TOWN CLERK

## TOWN OF NORWOOD

## Vital Statistics:

The Town Clerk's office is responsible for recording, issuing and maintaining all records relating to births, deaths and marriages in the town. A summary of the last three (3) years' vital statistic records accumulated in this office is as follows:

| Births: | 2019 | 2020 | 2021 |
| :--- | :---: | :---: | :---: |
| Norwood Residents born in Norwood | 68 | 39 |  |
| Norwood residents born out of town | 242 | 273 | 302 |
| Sub total - Norwood Resident | $\underline{310}$ | $\underline{312}$ |  |
| Non-residents born in Norwood | 247 | 107 |  |
| Total Births | $\underline{557}$ | $\underline{419}$ | $\underline{302}$ |

NOTE: 2021 BIRTHS - ALL NORWOOD RESIDENTS WHOSE BIRTH OCCURRED OUT OF TOWN DUE TO THE CLOSING OF NORWOOD HOSPITAL

## Deaths:

| Norwood residents dying in Norwood | 213 | 257 | 150 |
| :--- | :---: | :---: | :---: |
| Norwood residents dying out of town | 118 | 106 | 176 |
| Sub total - Norwood Residents | 331 | 363 | 326 |
| Non-residents dying in Norwood | 321 | 304 | 54 |
| Total Deaths | $\underline{652}$ | $\underline{667}$ | $\underline{380}$ |
| Marriages: |  |  |  |
| Total \# of marriage certificates issued | 162 | 80 | 110 |

A complete detailed listing of this vital statistic information is included in this report

## CONCLUSION

I would like to publicly acknowledge and thank my entire staff in the office of the Town Clerk for their continued dedication, courtesy and patience in serving the public during FY 2021. Their efficiency in responding to the many telephone calls, letters and personal requests for the various public documents, licenses, and financial data that this office maintains is sincerely appreciated.

Thank you also to the Board of Selectmen and General Manager for their continued support to this office during this past year.

Respectfully submitted,
Mary Lou Folan
Town Clerk


## COMMONWEALTH OF MASSACHUSETTS

SPECIAL TOWN MEETING<br>(SEAL)<br>TOWN OF NORWOOD

Norfolk, ss.

In pursuance with the foregoing warrant, the inhabitants of the Town of Norwood and Town Meeting Members qualified to vote in elections and Town affairs, to meet in the Gymnasium of the Norwood High School on Nichols Street in said Town Monday, November 12, 2020 at 7:35 o'clock in the afternoon.

The Moderator, David Hern, Jr. declared a quorum present and called the meeting to order. The Warrant calling the meeting to order was read by the Town Clerk. Tellers being appointed and sworn the following action was taken on the articles of the foregoing warrant.

Article 1: $\quad$ To see if the Town will vote to authorize the Board of Assessors to apply from free cash in the Treasury in offset to the appropriations to be raised by taxation for Fiscal Year 2021, as previously voted by the F.Y. 2021 Annual Town Meeting; or to otherwise amend the budget for Fiscal Year 2021; or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly duly seconded by Alan Salter, it was:

VOTED: That the sum of $\$ 618,232$ be transferred from Free Cash and used for the purpose of offsetting the Fiscal Year 2021 tax rate.

Motion declared Carried Unanimously by Voice Vote.

Article 2: $\quad$ To see what sum or sums of money the Town will vote to raise from taxation or transfer from surplus revenue or other available funds, to appropriate for the cost of providing a hybrid education model in Fiscal 2021 due to the COVID-19 pandemic, or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly duly seconded by Alan Salter, it was:

VOTED: That the sum of $\$ 746,158$ be transferred from Free Cash and used for the purpose of providing Fiscal Year 2021 hybrid education as follows:

School Department Budget
\$381,158

Shared Costs

| Medicre | 25,000 |
| :--- | ---: |
| Health Insurance | 294,000 |
| Unemployment | 25,000 |
| Workers Compensation | 20,000 |
| Life Insurance | 1,000 |

Total
\$746,158

Motion declared Carried Unanimously by Voice Vote.

Article 3: $\quad$ To see what sum or sums of money the Town will vote to transfer from surplus revenue or other available funds, or borrow, and to appropriate for the costs of capital projects, including construction, reconstruction and major renovations and repairs to buildings, facilities, and other public works; the purchase of new equipment; and engineering, design and other costs incidental and related to such capital projects; and for other capital projects not otherwise specified. And further, to see if the Town will vote to authorize the Treasurer with the approval of the Board of Selectmen to borrow said sums required by the aforesaid capital projects; and to authorize the Board of Selectmen or other appropriate authority to expend the aforesaid funds for the specified purposes; or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly duly seconded by Alan Salter, it was:

Motion 1: That the Town appropriate the sum of Four Hundred Thirty-Nine Thousand Dollars $(\$ 439,000)$ to pay costs of the various Fiscal Year 2021 Capital Improvement Plan projects set forth below, including the payment of all costs incidental and related thereto:

FREE CASH

| Project | Project \# | Department/ <br> Division | Amount |
| :--- | :--- | :--- | :--- |
| Design <br> Repairs of <br> Apparatus <br> Floor | F-PSB2020-20-03 | Public Safety <br> Building | 10,000 |
| Design/CM <br> for Carpet <br> Replacement <br> (Both Sides) | F-PSB2020-20-06 | Public <br> Safety <br> Building | 25,000 |

## SPECIAL TOWN MEETING - NOVEMBER 12, 2020

| Apparatus <br> Apron/Parking <br> Lot Crack <br> Sealing | F-PSB2021-21-02 | Public <br> Safety <br> Building | 10,000 |
| :--- | :--- | :--- | :--- |
| Design <br> Services for <br> Women's <br> Locker Room | F-CIV2020-21-03 | Civic Center | 10,000 |
| Design <br> Services for <br> Lobby Area | F-CIV2021-21-01 | Civic Center | 10,000 |
| Design <br> Services - <br> Painting of <br> Interior | F-MML2020-21-01 | Library | 20,000 |
| Post <br> construction <br> monitoring <br> Taxiway A <br> (years 1-3) | F-AIR2021-21-01 | Airport | 3,000 |
| Environmental <br> Assessment, <br> Taxiway C <br> stub, Phase 1 | F-AIR2020-21-03 | Airport | 15,000 |
| Design <br> Services, Field <br> Turf and Track <br> Replacement | F-NHS2020-21-01 | High School | 160,000 |
| Cemetery - <br> Office Roof | CEM2021-21-01 | Cemetery | 20,000 |
| Fire <br> Department <br> Tool/Mechanic <br> Shop | NFD-2021-21-02 | Fire | 156,000 |
| Total FREE <br> CASH <br> appropriation | Department |  |  |

And to meet this appropriation, $\$ 439,000$ is transferred from free cash for the projects listed above.

Motion declared Carried Unanimously by Voice Vote.

Article 3: $\quad$ To see what sum or sums of money the Town will vote to transfer from surplus revenue or other available funds, or borrow, and to appropriate for the costs of capital projects, including construction, reconstruction and major renovations and repairs to buildings, facilities, and other public works; the purchase of new equipment; and engineering, design and other costs incidental and related to such capital projects; and for other capital projects not otherwise specified. And further, to see if the Town will vote to authorize the Treasurer with the
approval of the Board of Selectmen to borrow said sums required by the aforesaid capital projects; and to authorize the Board of Selectmen or other appropriate authority to expend the aforesaid funds for the specified purposes; or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly duly seconded by Alan Salter, it was:

Motion 2: That the Town appropriate the sum of Seven Million Four Hundred Eighty-Five Thousand Dollars $(\$ 7,485,000)$ to pay costs of the various Fiscal Year 2021 Capital Improvement Plan projects set forth below, including the payment of all costs incidental and related thereto

## BORROWING

| Project | Project \# | Department/ <br> Division | Amount |
| :--- | :--- | :--- | :--- |
| Traffic Study <br> for Neponset <br> St/Access Rd <br> Intersection | HWY2021-21-01 | DPW | $\$ 75,000$ |
| Westover <br> Parkway Bridge <br> Design and <br> Construction | HWY2021-21-02 | DPW | 500,000 |
| Meadowbrook <br> Area 5B Sewer <br> Re-Lining | WNS2020-21-03 | Water/ <br> Sewer | $2,000,000$ |
| Cemetery <br> - Bathroom <br> Upgrade at <br> Cemetery <br> Office | CEM2020-21-01 | Cemetery | 60,000 |
| Design <br> Improvements <br> to the <br> Meadowbrook <br> Channel | STORM2021-21-01 | Stormwater | 250,000 |
| Design Box <br> Culverts from <br> Meadowbrook <br> to Murphy Field | STORM2021-21-02 | Stormwater | 250,000 |
| Large Diameter <br> Supply Hose | NFD2020-21-01 | Fire | 85,000 |


| IT Upgrades / <br> Replacements <br> (NPS) | ITE2021-21-02 | IT | 160,000 |
| :--- | :--- | :--- | :--- |
| Replace <br> Desktops (GG) | ITE2020-21-01 | IT | 310,000 |
| Replace <br> Public Safety <br> Infrastructure <br> (GG) | ITE2021-21-01 | IT | 90,000 |
| Oldham <br> School - Tile <br> Replacement | F-ELE2020-21-01 | Elementary <br> Schools | 180,000 |
| All Elementary <br> - Replace <br>  <br> Clock Systems | F-ELE2020-22-04 | Elementary |  |
| Schools | 400,000 |  |  |
| All Schools <br> - Replace <br> Door Access <br> Systems | F-ELE2021-21-01 | Elementary | 165,000 |
| Update <br> Community <br> Room/Police | F-PSB2020-20-01 | Public <br> Safety <br> Building | 200,000 |
| Replace <br> Plymovent <br> System <br> (exhaust <br> system for fire <br> trucks while in <br> the bay) | F-PSB2020-20-04 | Public <br> Safety <br> Building <br> Truck | F-CIV2020-21-02 |


| Replace Truck <br> \#34-1 Ton <br> Dump Truck | V-HWY2020-21-02 | DPW | 55,000 |
| :--- | :--- | :--- | :--- |
| Replace Truck <br> \#39-1 Ton <br> Dump Truck | V-HWY2021-21-03 | DPW | 55,000 |
| Replace Asst. <br> Supt. Vehicle <br> \#59 | V-HWY2021-21-04 | DPW | 35,000 |
| Replace 1 <br> Truck \#46 - <br> Dump Truck | V-HWY2021-21-05 | DPW | 55,000 |
| Midsize Pick-up <br> Truck (fleet <br> addition due to <br> covid) | V-HWY2021-21-06 | DPW | 30,000 |
| Midsize Pick-up <br> Truck (fleet <br> addition due to <br> covid) | V-HWY2021-21-07 | DPW | 30,000 |
| Truck \#CEM3 <br> - 1-Ton Dump <br> Truck | V-CEM2020-21-01 | Cemetery | 60,000 |
| Utility Vehicle | V-CEM2020-21-02 | Cemetery | 25,000 |
| NC-3 | V-NFD2020-21-01 | Cemetery | 65,000 |
| Replace <br> Ambulance <br> (NA3) w/Stryker <br> and cardiac <br> monitor | V-NFD2020-21-02 | Fire | 550,000 |
| Facilities <br> Vehicle (fleet <br> addition) | V-FAC2021-21-01 | Facilities | 45,000 |
| Recreation - <br> SUV Vehicle | V-MSC2020-21-01 | Miscellaneous |  |
| COA Sedan <br> for medical <br> Transport (fleet <br> addition) | V-MSC2021-21-01 | Vacilities | 45,000 |
| Pick Up Truck <br> - Recreation <br> Department | V-MSC2021-21-01 | Miscellaneous |  |
| Ford E-150 Van <br> -2 | V-STR2021-21-01 | 55,000 |  |
| Vacilities | School | 60,000 |  |
| Vransportation |  |  |  |

## SPECIAL TOWN MEETING - NOVEMBER 12, 2020

| Total |  |  | $\$ 7,485,000$ |
| :--- | :--- | :--- | :--- |
| BORROWING |  |  |  |
| Authorization |  |  |  |
| $(\$ 2,000,000$ |  |  |  |
| via W/S Rates, |  |  |  |
| $\$ 5,485,000$ via |  |  |  |
| General Fund $)$ |  |  |  |

And that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount, under and pursuant to G.L. c. $44, \S \S 7$ and 8 , or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44 , §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.
Motion declared Carried Unanimously by Voice Vote.
Article 3: To see what sum or sums of money the Town will vote to transfer from surplus revenue or other available funds, or borrow, and to appropriate for the costs of capital projects, including construction, reconstruction and major renovations and repairs to buildings, facilities, and other public works; the purchase of new equipment; and engineering, design and other costs incidental and related to such capital projects; and for other capital projects not otherwise specified. And further, to see if the Town will vote to authorize the Treasurer with the approval of the Board of Selectmen to borrow said sums required by the aforesaid capital projects; and to authorize the Board of Selectmen or other appropriate authority to expend the aforesaid funds for the specified purposes; or take any other action in the matter.

Recommended by the Finance Commission:
On a motion offered by Robert Donnelly duly seconded by Alan Salter, it was:

Motion 3: That the Town appropriate the sum of Seven Million Three Hundred Thousand Dollars $(\$ 7,300,000)$ to pay costs of the various Fiscal Year 2021 Infrastructure Improvement Projects as set forth below, including the payment of all costs incidental and related thereto:

| Project | Project \# | Department/ <br> Division | Amount |
| :--- | :--- | :--- | :--- |
| Road Repair <br> Program First <br> Year | IIP - <br> HWY2021- <br> $21-01$ | Facilities | $\$ 2,800,000$ |


| Water <br> Improvement <br> Program First <br> Year | IIP - <br> WNS2021- <br> 21-01 | Facilities | 4,500,000 |
| :---: | :---: | :---: | :---: |
| Total BORROWING <br> Authorization (\$2,800,000 via General Fund, \$4,500,000 via W/S Rates) |  |  | \$7,300,000 |

And that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount, under and pursuant to G.L. c. $44, \S \S 7$ and 8 , or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. $44, \S 20$, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Motion declared Carried Unanimously by Voice Vote.
Meeting Dissolved.

## A True Record

Attest: Mary Lou Folan
Town Clerk

## SPECIAL TOWN MEETING, THURSDAY, FEBRUARY 4, 2021

The Board of Selectmen in a meeting on Tuesday, January 5, 2021 and in concurrence with the Town Moderator, voted for the Town Meeting Members to meet remotely for the Special town Meeting scheduled for Thursday, February 4, 2021 pursuant to Section 7 of Chapter 92 of the Acts of 2020 due to the Pandemic.

The Board of Selectmen in a meeting of Tuesday, January 26, 2021, and in concurrence with the Town Moderator, voted to reduce the Special Town Meeting quorum to forty-five members for the Special Town Meeting beginning Thursday, February 4, 2021, pursuant to Section 7 of Chapter 92 of the Acts of 2020.

# SPECIAL TOWN MEETING - FEBRUARY 4, 2021 

## COMMONWEALTH OF MASSACHUSETTS

SPECIAL TOWN MEETING<br>(SEAL)<br>TOWN OF NORWOOD

Norfolk, ss.

In pursuance with the foregoing warrant, the inhabitants of the Town of Norwood and Town Meeting Members qualified to vote in elections and Town affairs, to meet virtually by remote participation for the 2021 Special Town Meeting in said Town Thursday, February 4, 2021 at 6:30 o'clock in the afternoon.

The Moderator, David Hern, Jr. declared a quorum present virtually by Zoom and called the meeting to order.

First item of Business:

The Moderator announced that the Town Meeting Body had to vote to hold Town Meeting Remotely.

On a motion offered by William Plasko seconded by Robert Donnelly:

It was voted to conduct the Special Town Meeting of February 4 2021 as a Remote Town Meeting and to continue any adjourned sessions of the Town Meeting until the Town Meeting is dissolved.

Motion declared Carried by Show of Hands: Yes: 155;
No: 1
Second item of business:

To elect a Temporary Moderator.
On a motion offered by William Plasko seconded by John Colamaria it was voted to elect Michael Reilly as Temporary Moderator pro tem.
Motion declared Carried by Show of Hands: Yes: 139; No: 1
Article 1: To see what sum of money the Town will vote to transfer from surplus revenue or other available funds to reimburse the Cemetery Perpetual Care Fund for monies incorrectly deposited into the General Fund, or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley, it was:

VOTED: That the sum of $\$ 162,481$ be transferred from Free Cash for the purpose of replenishing the Cemetery Perpetual Care Fund.

Motion declared Carried by Show of Hands: Yes: 155; No: 0
Article 2: $\quad$ To see what sum of money the Town will vote to transfer from the Commonwealth Transportation Infrastructure Enhancement Trust Fund and appropriate for the purpose of addressing transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services; or take any other action on the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley, it was:

VOTED:
That the sum of $\$ 19,273$ be transferred from the Commonwealth Transportation Infrastructure Enhancement Trust Fund and appropriated for the purpose of constructing a walking trail in the Hawes Brook / Endean area.

Motion declared Carried by Show of Hands: Yes: 153; No: 4

Article 3: $\quad$ To see what sum of money the Town will vote to transfer from surplus revenue or other available funds and appropriate for a classification and compensation study, or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley, it was:

VOTED: That the sum of $\$ 165,000$ be transferred from Free Cash and appropriated for the purpose of a classification and compensation study.

Motion declared Carried by Show of Hands: Yes: 144; No: 3 Article 4: To see if the Town will vote to authorize the Board of Selectmen to sell, lease or otherwise dispose of the parcel of land located at or adjacent to 192 Roosevelt Avenue, Norwood Massachusetts, consisting of approximately 2,300 square feet, including all buildings and structures thereon and all privileges and appurtenances thereto belonging and all interests held pursuant to M.G.L. Chapter 183A, as well as all trees and shrubs thereon, on such terms and conditions as the Board of Selectmen determines to be in the Town's best interest, Land Description: A certain parcel of land with the buildings thereon known as and numbered and adjacent to 192 Roosevelt Avenue, Norwood, MA, situated in Norwood, Norfolk County, Massachusetts, described in an Order of Taking 2 recorded with the Norfolk Registry of Deeds at Book 2153, Page 88. As shown on a plan entitled "Town of Norwood, Plan of area referred to under Article 5 of the Special Town Meeting Warrant dated May 24, 1937 recorded with the Norfolk County Registry of Deeds

## SPECIAL TOWN MEETING - FEBRUARY 4, 2021

Plan no. 479, Page 1937. Containing about 2,300 square feet of land, or however otherwise said premises may be bound or described and be all or any of said measurements or contents more or less; or take any other action in the matter.

Recommended by the Board of Selectmen:

On a motion offered by William Plasko, duly seconded by Robert Donnelly, it was:

VOTED: That the town authorized the Board of Selectmen to sell, lease or otherwise dispose of the Town's interest in the parcel of land located at or adjacent to 192 Roosevelt Avenue, Norwood Massachusetts, consisting of approximately 2,300 square feet, including all buildings and structures thereon and all privileges and appurtenances thereto belonging and all interests held pursuant to M.G.L. Chapter 183A, as well as all trees and shrubs thereon, on such terms and conditions as the Board of Selectmen determines to be in the Town's best interest, Land Description: A certain parcel of land with the buildings thereon known as and numbered and adjacent to 192 Roosevelt Avenue, Norwood, MA, situated in Norwood, Norfolk County, Massachusetts, described in an Order of Taking 2 recorded with the Norfolk Registry of Deeds at Book 2153, Page 88. As shown on a plan entitled "Town of Norwood, Plan of area referred to under Article 5 of the Special Town Meeting Warrant dated May 24, 1937 recorded with the Norfolk County Registry of Deeds Plan no. 479, Page 1937. Containing about 2,300 square feet of land, or however otherwise said premises may be bound or described and be all or any of said measurements or contents more or less.

Motion declared Carried by 2/3 Vote - Show of Hands: Yes: 160; No: 4

Article 5: $\quad$ To see if the Town will vote to accept the provisions of M.G.L. Chapter 59, $\S 5$, Clause 17 C $1 / 2$ for the purpose of allowing a real estate tax exemption, to the taxable valuation of two thousand dollars or the sum of one hundred and seventy-five dollars, whichever would result in an abatement of the greater amount of actual taxes due, of a surviving spouse or of any minor whose parent is deceased, who continues to occupy as his or her domicile, or a person over other age of 70 who has owned and occupied said real estate as a domicile for not less than ten years. Upon acceptance of this clause, the provisions of M.G.L. Chapter 59, §5, Clause 17 shall no longer be applicable; or take any other action in the matter.

Recommended by the Board of Selectmen:

On a motion offered by William Plasko, duly seconded by Robert Donnelly, it was:

VOTED: That the Town vote to accept the provisions of M.G.L. Chapter 59, $\S 5$, Clause 17 C $1 / 2$ for the purpose of
allowing a real estate tax exemption, to the taxable valuation of two thousand dollars or the sum of one hundred and seventy-five dollars, whichever would result in an abatement of the greater amount of actual taxes due, of a surviving spouse or of any minor whose parent is deceased, who continues to occupy as his or her domicile, or a person over other age of 70 who has owned and occupied said real estate as a domicile for not less than ten years. Upon acceptance of this clause, the provisions of M.G.L. Chapter 59, §5, Clause 17 shall no longer be applicable.

Motion declared Carried by Show of Hands: Yes: 156; No: 1
Article 6: To see if the Town will vote to accept the provisions of M.G.L. Chapter 59, $\S 5$, Clause 17D for the purpose of allowing a real estate tax exemption to the taxable valuation of two thousand dollars or the sum of one hundred and seventy-five dollars, whichever would result in an abatement of the greater amount of actual taxes due, of a surviving spouse or of any minor whose parent is deceased, occupied by such spouse, or minor as her or his domicile, or a person or persons over the age of seventy who has owned and occupied it as a domicile for not less than five years, but excluding income producing property; or take any other action in the matter.

Recommended by the Board of Selectmen:
On a motion offered by William Plasko, duly seconded by Robert Donnelly, it was:

VOTED: That the Town vote to accept the provisions of M.G.L. Chapter 59, §5, Clause 17D for the purpose of allowing a real estate tax exemption to the taxable valuation of two thousand dollars or the sum of one hundred and seventy-five dollars, whichever would result in an abatement of the greater amount of actual taxes due, of a surviving spouse or of any minor whose parent is deceased, occupied by such spouse, or minor as her or his domicile, or a person or persons over the age of seventy who has owned and occupied it as a domicile for not less than five years, provided that the whole estate, real and personal, of such spouse, person or minor does not exceed in value the sum of forty thousand dollars provided that the real property occupied by such person as his or her domicile shall not be included in computing the whole estate, except for any portion of said real estate which produces income and exceeds two dwelling units. Upon acceptance of this clause the provisions of M.G.L. 59, s. 5 Clause Seventeen and Seventeen C shall no longer be applicable.

Motion declared Carried by Show of Hands: Yes: 155; No: 0
Article 7: To see if the Town will vote to accept the provisions of M.G.L. Chapter 59, §5, Clause 17E for the purpose of allowing surviving spouses of senior citizens receiving a partial property tax exemption to have that exemption increase by CPI
annually as determined by the Department of Revenue, or take any other action in the matter.

Recommended by the Board of Selectmen:
On a motion offered by William Plasko, duly seconded by Robert Donnelly, it was:

VOTED: That the Town vote to accept the provisions of M.G.L. Chapter 59, §5, Clause 17E for the purpose of allowing surviving spouses of senior citizens receiving a partial property tax exemption to have that exemption increase by CPI annually as determined by the Department of Revenue.

Motion declared Carried by Show of Hands: Yes: 151; No: 1
Article 8: To see if the Town will vote to accept the provisions of M.G.L. Chapter 59, $\S 5$, Clauses $22 \mathrm{~F}, \mathrm{G}$ and H for the purpose of expanding tax exemptions available to disabled veterans, or take any other action in the matter.

Recommended by the Board of Selectmen:

On a motion offered by William Plasko, duly seconded by Robert Donnelly, it was:

VOTED: That the Town vote accept the provisions of M.G.L. Chapter 59, $\S 5$, Clauses $22 \mathrm{~F}, \mathrm{G}$ and H for the purpose of expanding tax exemptions available to disabled veterans.

Motion declared Carried by Show of Hands: Yes: 157; No: 0
Article 9: To see if the Town will vote to accept the provisions of M.G.L. Chapter 59, §5, Clause 37A for the purpose of increasing the tax exemption offered to individuals who are legally blind from $\$ 437.50$ to $\$ 500$, or take any other action in the matter.
Recommended by the Board of Selectmen:
On a motion offered by William Plasko, duly seconded by Robert Donnelly, it was:

VOTED:
That the Town vote to accept the provisions of M.G.L. Chapter 59, $\S 5$, Clause 37A for the purpose of increasing the real estate tax exemption on the domicile occupied by individuals who are legally blind from $\$ 437.50$ to $\$ 500$.

Motion declared Carried by Show of Hands: Yes: 160; No: 0
A motion to Amend Article 10 offered by Debbie Holmwood, duly seconded by Richard Shay:

Proposed to amend Article 10 to separate the projects contained so they can be voted separately, not as one.

Motion to amend declared Carried by Show of Hands:
Yes: 122; No: 33

ARTICLE 10: To see what sums of money the Town will vote to transfer and appropriate from the Community Preservation Fund for the following purposes:
(On recommendation of the Community Preservation Committee)
Project
Category
1 Old Parish Cemetery Master Plan Historic Preservation
2 Morse House Feasibility Study and Master Plan Historic
Preservation
3 Murphy Field Basketball Court Rehabilitation Recreational
Use of Land
4 Town Pool Assessment Recreational Use of Land
5 Carillon Rehabilitation Historic Rehabilitation
Or take any other action in the matter.
Recommended by the Finance Commission:
On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley, it was:

VOTED: Based upon the recommendation of the Community Preservation Committee, the Finance Commission moves that the following sums be transferred from Community Preservation Fund revenues and appropriated for the purposes indicated:

Old Parish Cemetery Master Plan - Project amount $\$ 28,000$, Source of funding \$14,000 from CPF Historic funds \& \$14,000 from CPF Budget Reserve.

Motion declared Carried by Show of Hands: Yes: 151; No: 3
Morse House Feasibility Study and Master Plan -
Project amount $\$ 50,000$, Source of funding $\$ 25,000$ from
CPF Historic funds \& $\$ 25,000$ from CPF Budget Reserve.
Motion declared Carried by Show of Hands: Yes: 131; No: 27
Murphy Field Basketball Court Rehabilitation Project amount $\$ 17,025$, Source of Funding CPF Open Space And Recreational Use of Land Reserve

Motion declared Carried by Show of Hands: Yes: 142; No: 9
Town Pool Assessment -
Project amount $\$ 80,000$, Source of funding $\$ 40,000$ Open Space and Recreational Use of Land Reserve and \$40,000 from Budget Reserve.

Motion declared Carried by Show of Hands: Yes: 112; No: 44

# SPECIAL TOWN MEETING - FEBRUARY 8, 2021 

Carillon Restoration -
Project amount \$200,000, Source of Funding \$134,000 from Budgeted Reserve and \$66,000 from Historic Preservation

Motion declared Carried by Show of Hands: Yes: 138; No: 2

Meeting Adjourned to Monday, February 8, 2021: Yes: 136; No: 7
A True Record.

Attest: Mary Lou Folan
Town Clerk

## ADJOURNED SPECIAL TOWN MEETING

## TOWN OF NORWOOD

Pursuant to the provisions of the by-laws of the town of Norwood, notice is hereby given that at the Adjourned Special Town Meeting of the inhabitants of the town of Norwood held on Thursday evening, February 4, 2021, virtually by remote participation, it was voted that the meeting stand adjourned to meet at 6:30 PM on Monday February 8, 2021, virtually by remote participation. Information for Town Meeting Members to register to attend the meeting is attached and also an e-mail has been sent to all Town Meeting Members.
Check in begins at 5:30 PM

It was further voted that Article 11 through Article 25 be laid on the table and acted upon at the adjourned session of this meeting.

Mary Lou Folan<br>Town Clerk

February 5, 2021
Norwood, Norfolk, ss.
February 5, 2021
By virtue of the within Notice, I have posted the same as directed. The posting was completed, Friday, February 5, 2021.

James A. Perry, Constable Town of Norwood

A True Copy.
Attest: Mary Lou Folan
Town Clerk

## COMMONWEALTH OF MASSACHUSETTS

## SPECIAL TOWN MEETING

(SEAL)
TOWN OF NORWOOD

Norfolk, ss.

In pursuance with the foregoing warrant, the inhabitants of the Town of Norwood and Town Meeting Members qualified to vote in elections and Town affairs, to meet virtually by remote participation for the 2021 Special Town Meeting in said Town Monday, February 8, 2021 at 6:30 o'clock in the afternoon.

The Moderator, David Hern, Jr. declared a quorum present virtually by Zoom and called the meeting to order.

First item of Business:
Article 11 - Michael Reilly took over as Temporary Moderator.

## ARTICLE 11.

Recommended by the Planning Board:

On a motion offered by Ernest Paciorkowsk, duly seconded by Joseph Sheehan, it was:

VOTED: That the Town adopt the new Official Zoning Map dated February 4, 2021, as set forth in the Warrant.

Motion declared Carried Unanimously by Show of Hands:
Yes; 160; No: 0

## ARTICLE 12.

Recommended by the Planning Board:
On a motion offered by Ernest Paciorkowsk, duly seconded by Joseph Sheehan, it was:

VOTED: ARTICLE 12 - Quantum of Vote in Accordance with Housing and Economic Dvelopment H. 5250 Signed January 14, 2020.

## Section 2 - Districts

That the Town amend the Norwood Zoning By-Law and Zoning Map in Section 2, Zoning Districts to delete Highway Business District ( HB ) and to insert new Boston Providence Highway District (BPH) and to insert a Mixed Use Overlay District (MUOD) within the BPH District and amend the boundary lines for the Manufacturing District (M) and Limited Manufacturing District (LM) as shonw on the revised zoning map.

## Section 3 - Use Regulations

That the Town amend the Norwood Zoning By-Law Section 3.1.5 Table of Use Regulations to delete Highway Business Zone (HB) uses and insert Boston Providence Highway District (BPH) uses permitted as of right or by Special Permit or not permitted, including new footnotes 12 and 13 to said amendment.

## Section 4 - Dimensional Regulations

That the Town amend the Norwood Zoning By-Law Section 4.1.1 Table of Dimensional Regulations by deleting Highway Business (HB) requirements and insert Boston Providence Highway (BPH) requirements into the Table of Dimensional Requirements, including notes 2,3 , and 15.

## Section 6 - General Regulations

a.) That the Town amend the Norwood Zoning By-Law Sections 6.1.7 by amending provisions for Parking Structures to permit Stacked and Valet Parking Tandem Parking and Structured Parking by Special Permit in The Boston Providence Highway District (BPH).
b.) That the Town amend the Norwood Zoning By-Law Sections 6.1.4.1,set back from Route 1; Sections 6.1.15, Signs; Section 6.3, Buffers; Section 6.4.3; Street Plantings as such provisions affect loading area, location and design of the Boston Providence Highway District (BPH).

## Section 9 - Special District Regulations

That the Town amend the Norwood Zoning By-Law Section 9.4.7 Mixed Use Overlay District (MUOD) to add MUOD, Boston Providence Highway (BPH) exemptions to Table 3, Residential Density in the MUOD as shown in Section 9.4.12(a) and (b).

A first motion to amend offered by Sarah Quinn, seconded by Denise Kiley:
To refer this motion back to the Planning Board to further study and the Planning Board needs to have conversations with the residents in the neighborhood.
First motion to amend declared Carried by Show of Hands: Yes: 88; No: 70

A second motion to amend offered by Ernest Paciorkowski, seconded by Joseph Sheehan:

To refer Article 12, Section 3, 4, 6 \& 9 back to Planning Board for further study.

Second motion to amend declared Carried by Show of Hands: Yes: 124; No: 10

## ARTICLE 13:

Recommended by the Planning Board:
On a motion offered by Ernest Paciorkowsk, duly seconded by Joseph Sheehan, it was:

VOTED:
That the Town vote amend the Zoning By-Law Section 3.1.5 Table of Use Regulations by creating a new sub category in section G Wholesale Business \& Storage, 3 a. Open Lot Storage of Motor Vehicles as set forth in the Warrant.

Motion to Amend offered by Ernest Paciorkowski, seconded by Joseph Sheehan:

To refer Article 13 back to the Planning Board for further study. Amended motion declared Carried by Show of Hands:
Yes: 130; No: 5

Main motion as amended declared Carried by Show of Hands: Yes: 74; No: 69

## ARTICLE 14:

Recommended by the Planning Board:
On a motion offered by Ernest Paciorkowsk, duly seconded by Joseph Sheehan, it was:

VOTED: That the Town vote to amend the Zoning ByLaw section 7.3 Drive-Through Windows and section 3 Table of Use Regulations as set forth in the Warrant.

Motion declared Carried by $2 / 3$ Vote Show of Hands:
Yes: 121; No: 7

ARTICLE 15: To see if the Town will vote to petition the Massachusetts Legislature to amend Chapter 44 of the Acts of 2016, which authorized the Town to issue a total of four new licenses for the sale of wines and malt beverages to be drunk on the premises in the South Norwood General Business District, as defined by said Chapter 44, so as to expand the coverage of said South Norwood General Business District to include the premises at 83 Morse Street, Norwood, commonly known as the Norwood Space Center, or to take any other action in the matter. (On petition of David DePree, on behalf of 83 Morse Street, LLC, the owner of the Norwood Space Center)

Recommended by the Board of Selectmen:
On a motion offered by William Plasko, duly seconded by Robert Donnelly, it was:

VOTED: That the Town vote to petition the Massachusetts Legislature to amend Chapter 44 of the Acts of 2016, which authorized the Town to issue a total of four new licenses for the sale of wines and malt beverages to be drunk on the premises in the South Norwood General Business District, as defined by said Chapter 44, so as to expand the coverage of said South Norwood General Business District to include the premises at 83 Morse Street, Norwood, commonly known as the Norwood Space Center.

Motion declared Carried by Show of Hands: Yes: 141; No: 7

ARTICLE 16. Recommended by the Planning Board: On a motion offered by Ernest Paciorkowski, duly seconded by Joseph Sheehan
it was:

VOTED: That the Town amend the Zoning By-Law by inserting a new section 9.9 Medical Services Overlay District.

Motion declared Carried by $2 / 3$ Vote Show of Hands:
Yes: 135; No: 1

Meeting adjourned to Thursday, February 11, 2021:
Yes: 119; No: 2

A True Record.

Attest: Mary Lou Folan
Town Clerk

## ADJOURNED SPECIAL TOWN MEETING

## TOWN OF NORWOOD

Pursuant to the provisions of the by-laws of the town of Norwood, notice is hereby given that at the Adjourned Special Town Meeting of the inhabitants of the town of Norwood held on Monday evening, February 8, 2021, virtually by remote participation, it was voted that the meeting stand adjourned to meet at 6:30 PM on Thursday February 11, 2021, virtually by remote participation. Information for Town Meeting Members to register to attend the meeting is attached and also an e-mail has been sent to all Town Meeting Members.

## Check in begins at 5:30 PM

It was further voted that Article 17 through Article 25 be laid on the table and acted upon at the adjourned session of this meeting.

## Mary Lou Folan Town Clerk

February 9, 2021

Norwood, Norfolk, ss.
February 9, 2021

By virtue of the within Notice, I have posted the same as directed. The posting was completed, Friday, February 9, 2021.

James A. Perry, Constable
Town of Norwood

A True Copy.
Attest: Mary Lou Folan Town Clerk

## COMMONWEALTH OF MASSACHUSETTS

## SPECIAL TOWN MEETING <br> (SEAL) TOWN OF NORWOOD

## Norfolk, ss.

In pursuance with the foregoing warrant, the inhabitants of the Town of Norwood and Town Meeting Members qualified to vote in elections and Town affairs, to meet virtually by remote participation for the 2021 Special Town Meeting in said Town Thursday, February 11, 2021 at 6:30 o'clock in the afternoon.

The Moderator, David Hern, Jr. declared a quorum present virtually by Zoom and called the meeting to order.

## ARTICLE 17.

Recommended by the Planning Board:

On a motion offered by Ernest Paciorkowski, duly seconded by Joseph Sheehan
it was:

VOTED: That the Town vote to amend the Zoning ByLaw section 6.4 Landscaping \& Screening as set forth in the Warrant.

Motion declared Carried by $2 / 3$ Vote Show of Hands:
Yes: 150; No: 3

Article 18: To see if the Town will vote to petition the Massachusetts Legislature for adoption of legislation to provide an additional liquor license for the retail sale of wine and malt beverages not to be drunk on the premises at the site of Cravings on the GO, 69 Boston Providence Turnpike, in the following or any other form: Chapter ... an act authorizing the Town of Norwood to Grant an additional license for the retail sale of wine and malt beverages not to be drunk on the premises. Be it enacted by the Senate and House of Representatives in General Court Assembled, and by the authority of the same, as follows:

Notwithstanding section 17 of chapter 138 of the General Laws,

# SPECIAL TOWN MEETING - FEBRUARY 11, 2021 

the licensing authority of the Town of Norwood may grant an additional license for the retail sale of wine and malt beverages not to be consumed on the premises, to Cravings on the GO, 69 Boston Providence Turnpike, in the Town of Norwood under section 15 of said chapter 138. The license shall be subject to all of said chapter 138 except said section 17. The licensing authority shall not approve the transfer of the license to any other location but it may grant the license to a new applicant at the same location if the applicant files with the licensing authority a letter from the department of revenue indicating that the license is in good standing with the department and that all applicable taxes have been paid. If the license granted under this section is cancelled, revoked or no longer in use, it shall be returned physically, with all of the legal rights, privileges and restrictions pertaining thereto, to the licensing authority which may then grant the license to a new applicant at the same location under the same conditions as specified in this act; or take any other action in the matter.
(On Petition of John Shalbey on behalf of Rojo Co. Inc.)

Recommended by the Board of Selectmen:

On a motion offered by William Plasko, duly seconded by Robert Donnelly, it was:

VOTED: That the Townvote to petition the Massachusetts Legislature for adoption of legislation to provide an additional liquor license for the retail sale of wine and malt beverages not to be drunk on the premises at the site of Cravings on the GO, 69 Boston Providence Turnpike, in the following or any other form: Chapter ... an act authorizing the Town of Norwood to Grant an additional license for the retail sale of wine and malt beverages not to be drunk on the premises. Be it enacted by the Senate and House of Representatives in General Court Assembled, and by the authority of the same, as follows:

Notwithstanding section 17 of chapter 138 of the General Laws, the licensing authority of the Town of Norwood may grant an additional license for the retail sale of wine and malt beverages not to be consumed on the premises, to Cravings on the GO, 69 Boston Providence Turnpike, in the Town of Norwood under section 15 of said chapter 138. The license shall be subject to all of said chapter 138 except said section 17 . The licensing authority shall not approve the transfer of the license to any other location but it may grant the license to a new applicant at the same location if the applicant files with the licensing authority a letter from the department of revenue indicating that the license is in good standing with the department and that all applicable taxes have been paid. If the license granted under this section is cancelled, revoked or no longer in use, it shall be returned physically, with all of the legal rights, privileges and restrictions pertaining thereto, to the licensing authority which may then grant the license to a new applicant at the same location under the same conditions as specified in this act.

Motion declared Carried by Show of Hands: Yes: 135; No: 12

Article 19: To see if the Town will vote to replenish the overlay reserve in the amount of $\$ 329,635$ by transferring this same amount in free cash to the overlay reserve; or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley, it was:

VOTED: That the sum of $\$ 329,635$ be transferred from Free Cash for the purpose of replenishing the Overlay Reserve Account.

Motion declared Carried by Show of Hands: Yes: 148; No: 1

Article 20: To see if the Town will vote to accept the provisions of MGL Chapter 59, $\S 5 \mathrm{~N}$, for the Board of Selectmen to establish a program to allow veterans, as defined in clause forty-three of $\S 7$ of Chapter 4 of the Mass General Laws, or a spouse of a veteran in the case where the veteran is deceased or has a service-connected disability, or an approved representative for veterans physically unable to provide such services; to volunteer to provide services to the Town. In exchange for such volunteer services, the city or town shall reduce the real property tax obligations of that veteran on the veteran's tax bills and that reduction shall be in addition to any exemption or abatement to which that person is otherwise entitled; provided, however, that person shall not receive a rate of, or be credited with, more than the current minimum wage of the Commonwealth per hour for the services provided pursuant to that reduction; and provided further, that the reduction of the real property tax bill shall not exceed $\$ 1,500$ in a given tax year; or take any other action in the matter.

Recommended by the Board of Selectmen:

On a motion offered by William Plasko, duly seconded by Robert Donnelly, it was:

VOTED: That the Town vote to accept the provisions of MGL Chapter 59, §5N, for the Board of Selectmen to establish a program to allow veterans, as defined in clause forty-three of §7 of Chapter 4 of the Mass General Laws, or a spouse of a veteran in the case where the veteran is deceased or has a serviceconnected disability, or an approved representative for veterans physically unable to provide such services; to volunteer to provide services to the Town. In exchange for such volunteer services, the city or town shall reduce the real property tax obligations of that veteran on the veteran's tax bills and that reduction shall be in addition to any exemption or abatement to which that person is otherwise entitled; provided, however, that person shall not receive a rate of, or be credited with, more than the current

## SPECIAL TOWN MEETING - FEBRUARY 11, 2021

minimum wage of the Commonwealth per hour for the services provided pursuant to that reduction; and provided further, that the reduction of the real property tax bill shall not exceed $\$ 1,500$ in a given tax year.

Motion declared Carried by Show of Hands: Yes: 142; No: 4

Article 21: To see if the Town will vote to accept the provisions of Chapter 40U - Municipal Fines of the Massachusetts General Laws, which authorizing the appointment of Municipal Hearing Officer to address municipal fines, penalties, procedures, violations, notices, disposition of noncriminal violations, payments, municipal hearing officers, and appeals. Pursuant to the provisions of Chapter 40U and Chapter 148A enforcement of State Building Code and State Fire; or take any other action in the matter.

Recommended by the Board of Selectmen:
On a motion offered by William Plasko, duly seconded by Robert Donnelly it was:

VOTED: That the Town vote to accept the provisions of Chapter 40U - Municipal Fines of the Massachusetts General Laws, which authorizing the appointment of Municipal Hearing Officer to address municipal fines, penalties, procedures, violations, notices, disposition of noncriminal violations, payments, municipal hearing officers, and appeals. Pursuant to the provisions of Chapter 40 U and Chapter 148A enforcement of State Building Code and State Fire Code.

Motion declared Carried by Show of Hands: Yes: 137; No: 10

Article 22: To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 64G, Section 3D, Paragraph (a), and thereafter, impose a community impact fee of three (3) percent of the total amount of rent upon each transfer or occupancy of a professionally managed unit that is located within the Town of Norwood, pursuant to the definitions and procedures set forth in Massachusetts General Laws Chapter 64G et seq; and further, to see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 64G Section 3D Paragraph (b), and thereafter, impose a community impact fee of three (3) percent of the total amount of rent upon each transfer of occupancy of a short-term rental unit within the Town of Norwood that is located within a two-family or three-family dwelling that includes the operator's primary residence, pursuant to the definitions and procedures set forth in Massachusetts General Laws Chapter 64G et seq; or take any other action in the matter.

Recommended by the Board of Selectmen:

On a motion offered by William Plasko, duly seconded by Robert

Donnelly, it was:
VOTED: That the Town vote to accept the provisions of Massachusetts General Laws Chapter 64G, Section 3D, Paragraph (a), and thereafter, impose a community impact fee of three (3) percent of the total amount of rent upon each transfer or occupancy of a professionally managed unit that is located within the Town of Norwood, pursuant to the definitions and procedures set forth in Massachusetts General Laws Chapter 64G; and further, to see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 64G Section 3D Paragraph (b), and thereafter, impose a community impact fee of three (3) percent of the total amount of rent upon each transfer of occupancy of a short-term rental unit within the Town of Norwood that is located within a two-family or three-family dwelling that includes the operator's primary residence, pursuant to the definitions and procedures set forth in Massachusetts General Laws Chapter 64G et seq;

## Motion declared Carried by Show of Hands: Yes: 142; No: 5

Article 23: To see if the Town, pursuant to Chapter 44, Section $53 \mathrm{E}^{1} / 2$ of the Massachusetts General Laws, will vote to amend Article XXXXVI of the By-Laws, Revolving Funds, by establishing, effective July 1, 2021, a Tobacco Control Revolving Fund into which shall be deposited fees and fines received by the Town of Norwood for violations of Regulations of the Norwood Board of Health Restricting the Sale of Tobacco Products and Smoke Accessories; to authorize the Health Department, on behalf of the Board of Health, to expend money from such fund to support the Tobacco Control Program; to establish a limit on the amount of money which may be expended from such fund during the fiscal year which begins in July 1, 2021;
C. Health Department Tobacco Enforcement and Education Revolving Fund Section 1 The programs or activities for which the revolving fund may be expended are tobacco regulation compliance and enforcement activities conducted by the health Department and public education and outreach activities related to tobacco use/cessation and all relevant public health information and programs related to tobacco and/or nicotine products including electronic products. Section 2 The department receipts in connection with those activities that shall be credited to the revolving fund are fines set by the Commonwealth of Massachusetts imposed by the health department or subcontractors for violations of tobacco rules, regulations or bylaws. Section 3 The officer authorized to expend from the revolving fund is the public health director and to determine any other requirements which the Town may impose; or take any other action in the matter.

## Recommended by the Board of Selectmen:

On a motion offered by William Plasko, duly seconded by Robert

Donnelly, it was:

VOTED: That the Town vote, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, will vote to amend Article XXXXVI of the By-Laws, Revolving Funds, by establishing, effective July 1, 2021, a Tobacco Control Revolving Fund into which shall be deposited fees and fines received by the Town of Norwood for violations of Regulations of the Norwood Board of Health Restricting the Sale of Tobacco Products and Smoke Accessories; to authorize the Health Department, on behalf of the Board of Health, to expend money from such fund to support the Tobacco Control Program; to establish a limit on the amount of money which may be expended from such fund during the fiscal year which begins in July 1, 2021;
C. Health Department Tobacco Enforcement and Education Revolving Fund Section 1 The programs or activities for which the revolving fund may be expended are tobacco regulation compliance and enforcement activities conducted by the health Department and public education and outreach activities related to tobacco use/cessation and all relevant public health information and programs related to tobacco and/or nicotine products including electronic products. Section 2 The department receipts in connection with those activities that shall be credited to the revolving fund are fines set by the Commonwealth of Massachusetts imposed by the health department or subcontractors for violations of tobacco rules, regulations or bylaws. Section 3 The officer authorized to expend from the revolving fund is the public health director .and to determine any other requirements which the Town may impose.

Motion declared Carried by Show of Hands: Yes: 145; No: 5

Article 24: To see if the Town will vote to strike XVII Permanent Building Construction Committee, and replace with a new proposed bylaw which is on file in the Town Clerk's Office and posted on the Town web page, http://norwoodma.gov; or take any other action in the matter.

Recommended by the Board of Selectmen:

On a motion offered by William Plasko, duly seconded by Robert Donnelly, it was:

VOTED: That the Town will vote to strike XVII Permanent Building Construction Committee, and replace with a new proposed bylaw as provided in the Warrant.

Motion declared Carried by Show of Hands: Yes: 133; No: 7

Article 25: $\quad$ To see what sum of money the Town will vote to raise and appropriate to meet overdrafts and unpaid bills incurred for the period from July 2, 2019 to June 20, 2020 and fiscal years prior, or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

VOTED: That the sum of $\$ 12,063$ be transferred from Free Cash and appropriated for the purpose of paying unpaid bills.

Motion declared Carried Unanimously by Show of Hands:
Yes: 145; No: 0

Meeting Dissolved.

A True Record.

Attest: Mary Lou Folan Town Clerk

## SPECIAL TOWN MEETING, MONDAY, MAY 10, 2021

The Board of Selectmen in a meeting on Tuesday, March 30, 2021 and in concurrence with the Town Moderator, voted for the Town Meeting Members to meet remotely for the Special Town Meeting scheduled for Monday, May 10, 2021 pursuant to Section 7 of Chapter 92 of the Acts of 2020 due to the Pandemic.

The Board of Selectmen in a meeting of Tuesday, April 20, 2021, and in concurrence with the Town Moderator, voted to reduce the Special Town Meeting quorum to forty-five members for the Special Town Meeting beginning Monday, May 10, 2021, pursuant to Section 7 of Chapter 92 of the Acts of 2020.

## COMMONWEALTH OF MASSACHUSETTS

## SPECIAL TOWN MEETING

## (SEAL) <br> TOWN OF NORWOOD

## Norfolk, ss.

In pursuance with the foregoing warrant, the inhabitants of the Town of Norwood and Town Meeting Members qualified to vote in elections and Town affairs, to meet virtually by remote participation for the Spring 2021 Special Town Meeting in said Town Monday, May 10, 2021 at 6:35 o'clock in the afternoon.

## SPECIAL TOWN MEETING - MAY 10, 2021

The Moderator, David Hern, Jr. declared a quorum present virtually by Zoom and called the meeting to order.

ARTICLE 1: To see if the Town will vote to raise by taxation or transfer from surplus revenue or other available funds an amount not to exceed $\$ 231,000$ for school transportation vehicles, or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

VOTED: That the sum of $\$ 231,000$ be transferred from Free Cash and appropriated for the purpose of school transportation vehicles.

Motion declared Carried by Show of Hands: Yes: 146; No: 2
ARTICLE 2: To see if the Town will vote to raise by taxation or transfer from surplus revenue or other available funds an amount not to exceed $\$ 72,000$ for School Information Technology Equipment, or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

VOTED: That the sum of $\$ 72,000$ be transferred from Free Cash and appropriated for the purpose of School Information Technology Equipment.

Motion declared Carried by Show of Hands: Yes: 150; No: 2

ARTICLE 3: To see if the Town will vote to raise by taxation or transfer from surplus revenue or other available funds an amount not to exceed $\$ 65,000$ for replacement of the copper communication line with a fiber one for police/fire radio communications, or take any other action in the matter.

Recommended by the Finance Commission:
On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

VOTED: That the sum of $\$ 65,000$ be transferred from Free Cash and appropriated for the purpose of replacement of the copper communication line with a fiber one for police/fire radio communications.

Motion declared Carried by Show of Hands: Yes: 150; No: 0

ARTICLE 4: To see if the Town will vote to raise by taxation
or transfer from surplus revenue or other available funds an amount not to exceed $\$ 145,000$ for the purpose of replacing road construction funds that were inadvertently closed to the general fund, or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

VOTED: That the sum of $\$ 145,000$ be transferred from Free Cash and be appropriated for the purpose of replacing funds that were inadvertently closed at year and to authorize necessary roadway repairs.

Motion declared Carried by Show of Hands: Yes: 142; No: 1
ARTICLE 5: To see if the Town will vote to raise by taxation or transfer from surplus revenue or other available funds an amount not to exceed $\$ 300,000$ for the purpose of replacing damaged and not responding automatic water readers, or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

VOTED: That the sum of $\$ 300,000$ be transferred from the Automatic Meter Reader Fund 4256 and appropriated for the purpose of replacing non-working automatic water meter readers.

Motion declared Carried by Show of Hands: Yes: 145; No: 3
ARTICLE 6: To see if the Town will vote to raise by taxation or transfer from surplus revenue or other available funds an amount not to exceed $\$ 70,000$ for repairs to the elevator at the public safety building, or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

VOTED: Indefinite Postponement

Motion declared Carried by Show of Hands: Yes: 139; No: 1
ARTICLE 7: To see if the Town will vote to authorize the General Manager, pursuant to Massachusetts General Laws Chapter 30b, section 12(b), to enter into a contract or contracts for Digital Software, Hardware, Licensing and Curriculum including digital and hard copies of textbooks for a term in excess of three years but not to exceed six years, including

## SPECIAL TOWN MEETING - MAY 10, 2021

any extension or renewal thereof or option under an existing contract, for school department purchases only if requested to do so by the Superintendent of Schools, upon such terms and conditions determined by the General Manager or designee to be in the best interests of the Town; provided, however, that, prior to executing a contract for a term in excess of three years, the General Manager or designee shall certify in writing that such longer term will enable the Town to secure more favorable terms, considering price, expected useful life of the technology and any other relevant factors, that would otherwise be available under a contract with a three-year term; and provided further that any such contract shall otherwise meet all procurement requirements; or take any other action with respect thereto.

## Recommended by the Board of Selectmen:

On a motion offered by Matthew Lane duly seconded by William Plasko it was:

VOTED: That pursuant to the provisions of Massachusetts General Laws Chapter 30b, section 12(b), the General Manager is authorized to enter into a contract or contracts for Digital Software, Hardware, Licensing and Curriculum including digital and hard copies of textbooks for a term in excess of three years but not to exceed six years, including any extension or renewal thereof or option under an existing contract, for school Department purchases only if requested to do so by the Superintendent of Schools, upon such terms and conditions determined by the General Manager

Motion declared Carried by Show of Hands: Yes: 136; No: 6

ARTICLE 8: To see if the Town will vote to accept the provision of Chapter 40, Section 13E of the Massachusetts General Laws permitting the School Department to establish a Special Education Reserve Fund; or take any other action with respect thereto.

## Recommended by the Board of Selectmen:

On a motion offered by Matthew Lane duly seconded by William Plasko it was:

VOTED: That the Town votes to accept the provision of Chapter 40, Section 13E of the Massachusetts General Laws permitting the School Department to establish a Special Education Reserve Fund.

Motion declared Carried by Show of Hands: Yes: 137; No: 2

ARTICLE 9: To see if the Town, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, will vote to amend Article XXXXVI of the By-laws of the Town of Norwood, Revolving Funds, by establishing a School Facilities Rental Revolving Fund into which shall be deposited fees and other
revenues received by the Norwood Public Schools for the rental and lease of school property or facilities including parking receipts, to authorize the Superintendent on behalf of the School Committee, to expend money from such fund to pay for costs related to rentals of school facilities or property, for repairs to school facilities or property, replacement or repair of furniture, fixture and equipment, to establish a limit on the amount of money which may be expended form such fund during the fiscal year which begins July 1, 2021. Further, to accept the provisions of Chapter 40, Section 3 of the Massachusetts General Laws, which allows any balance that remains in the account at the close of the fiscal year to remain in said account and may be expended for the upkeep and maintenance of any school facility.

## D School Facilities Rental Revolving Fund

Section 1 The programs or activities for which the revolving fund may be expended are to pay for costs related to rentals of school facilities or property, for repairs to school facilities or property, replacement or repair of furniture, fixtures and equipment in school buildings and/or on school grounds or for other use by the Norwood Public Schools

Section $2 \quad$ The department receipts that shall be credited to this account shall include all rental receipts for school facilities or property (excluding gate receipts), parking fees, leases, and other related facility rental fees.

Section 3 The officer authorized to expend from the revolving fund is the School Superintendent with the approval of the School Committee.

Section 4 The funds in this fund shall not close to the general fund of the Town at the close of each fiscal year unless so directly by the School Committee. Or take any other action in the matter.

Recommended by the Board of Board of Selectmen:

On a motion offered by Matthew Lane duly seconded by William Plasko it was

VOTED: Indefinite Postponement.

Motion declared Carried Unanimously by Show of Hands:
Yes: 139; No: 0

ARTICLE 10: To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 71 Section 37M titled "consolidations of administrative functions with city or town"; or take any other action with respect thereto.

Recommended by the Board of Selectmen:

## SPECIAL TOWN MEETING - MAY 10, 2021

On a motion offered by Matthew Lane duly seconded by William Plasko it was:

VOTED: That the Town vote to accept the provisions of Massachusetts General Laws Chapter 71 Section 37M titled "Consolidation of administrative functions with city or town".

Motion declared Carried by Show of Hands: Yes: 140; No: 4

ARTICLE 11: To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 64G Section 3D Paragraph (b), and thereafter, impose a community impact fee of three (3) percent of the total amount of rent upon each transfer of occupancy of a short-time rental unit within the Town of Norwood that is located within a two-family or three-family dwelling that includes the operator's primary residence, pursuant to the definitions and procedures set forth in Massachusetts General Laws Chapter 64G et seq. or take any other action with respect thereto.

Recommended by the Board of Selectmen:
On a motion offered by Matthew Lane duly seconded by William Plasko it was:

VOTED: That the Town vote to accept the provisions of Massachusetts General Laws Chapter 64G Section 3D Paragraph (b), and thereafter, impose a community impact fee of three (3) percent of the total amount of rent upon each transfer of occupancy of a short-time rental unit within the Town of Norwood that is located within a two-family or three-family dwelling that includes the operator's primary residence, pursuant to the definitions and procedures set forth in Massachusetts General Laws Chapter 64G.

Motion declared Carried by Show of Hands: Yes: 133; No: 4

ARTICLE 12: To see what sum of money the Town will vote to borrow at no interest from the Massachusetts Water Resources Authority and appropriate for the rehabilitation and replacement of water mains and for other water system improvements, including the payment of costs incidental or related thereon, in accordance with the rules and regulations of the Massachusetts Water Resources Authority's Local Water System Assistance program; and further, to meet this appropriation to see if the Town will vote to authorize the treasurer to borrow the loan amount from the Massachusetts Water Resources Authority; and to authorize the Board of Selectmen to expend said sum for said purposes, or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

VOTED: That the sum of $\$ 629,600.00$ be appropriated for the cost of the rehabilitation and replacement of water mains and for other water system improvements, including the payment of costs incidental or related thereto, in accordance with the rules and regulations of the MWRA Local Water System Assistance Program; and that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is authorized to borrow the sum of $\$ 629,600.00$ at no interest from the Massachusetts Water Resources Authority in accordance with the provisions of M.G.L. Chapter 44 or any other enabling authority; and further, that the Board of Selectmen is authorized to expend said sum for said purposes and to take any other action necessary to carry out these projects.

Motion declared Carried by Show of Hands: Yes: 147; No: 0

ARTICLE 13: To see if the Town will appropriate a sum of money to pay costs of replacing and upgrading the Municipal Light Department's switchgear facilities, and for the payment of all costs incidental and related thereto; to determine whether this amount shall be raised by transfer from available funds, borrowing or otherwise, or to take any other action relative thereto.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

VOTED: That the Town appropriates \$3,000,000 to pay costs of replacing and upgrading the Municipal Light Department's switchgear at its Substation \#495 facility, and for the payment of all costs incidental and related thereto, under the direction of the Board of Selectmen in their capacity as Electric Light Commissioners; that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow $\$ 3,000,000$ under and pursuant to G.L. c. $44, \S 8(8 \mathrm{~A})$ or any other enabling authority, and to issue bonds or notes of the Town therefor. Any premium received upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. $44, \S 20$, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs.

Motion declared Carried Unanimously by Show of Hands:
Yes: 145; No: 0

ARTICLE 14: To see if the Town will vote to amend the ByLaws of the Town of Norwood by adding the following By-Law or take any other action in the matter:

ARTICLE XXXXVIII<br>Norwood Historical Commission

Section 1. The Norwood Historical Commission was established at Special Town Meeting on April 14, 1975. The aegis of the Norwood Historical Commission stems from Section D, Chapter 40, of the Massachusetts General Laws.

Section 2. The purpose of the Norwood Historical Commission is to promote the cultural, educational, economic and general welfare of the public through the preservation and protection of the distinctive characteristic of buildings, places, and assets significant to the history of Norwood.

Section 3. The Commission consists of seven (7) members appointed by the Town Manager with the approval by the Board of Selectmen for staggered three (3) year terms.

Section 4. The responsibilities of the Norwood Historical Commission include but are not limited to:

- Advise the Board of Selectmen concerning the preservation, protection and development of historical sites and assets of the Town of Norwood
- Survey, compile and update a list of historical sites in the Town of Norwood
- Recommend the Town acquire property and/or assets of significant historical value to the public
- Interact with all boards, committees, commissions, and departments of the Town as well as private entities when the same are considering properties or assets of historical and/or archeological value
- Participate in and promote the creation of historic district(s) in the Town of Norwood
- Assist in the preservation of historical documents held by any Town department, board, committee or commission, the private Norwood Historical Society at their request, and other private entities at their request
- Issue historic plaques to homeowners and businesses and authenticate the same
- Make an Annual Report of the Norwood Historical Commission
- Update the website and other media of the Norwood Historical Commission

Recommended by the Board of Selectmen:
On a motion offered by Matthew Lane duly seconded by William Plasko it was:

VOTED: That that town vote to amend the Town By-laws by adding the following By-Law:

ARTICLE XLIX<br>Norwood Historical Commission

Section 1. The Norwood Historical Commission was established at Special Town Meeting on April 14, 1975. The aegis of the Norwood Historical Commission stems from Chapter 40, Section 8D of the Massachusetts General Laws.

Section 2. The purpose of the Norwood Historical Commission is to promote the cultural, educational, economic and general welfare of the public through the preservation and protection of the distinctive characteristic of buildings, places, and assets significant to the history of Norwood.

Section 3. The Commission consists of seven (7) members appointed by the Town Manager with the approval by the Board of Selectmen for staggered three (3) year terms.

Section 4. The responsibilities of the Norwood Historical Commission include but are not limited to:

- Advise the Board of Selectmen concerning the preservation, protection and development of historical sites and assets of the Town of Norwood
- Survey, compile and update a list of historical sites in the Town of Norwood
- Recommend the Town acquire property and/or assets of significant historical value to the public
- Interact with all boards, committees, commissions, and departments of the Town as well as private entities when the same are considering properties or assets of historical and/or archeological value
- Participate in and promote the creation of historic district(s) in the Town of Norwood
- Assist in the preservation of historical documents held by any Town department, board, committee or commission, the private Norwood Historical Society at their request, and other private entities at their request
- Issue historic plaques to homeowners and businesses and authenticate the same
- Make an Annual Report of the Norwood Historical Commission
- Update the website and other media of the Norwood Historical Commission

Motion declared Carried Unanimously by Show of Hands:
Yes: 144; No: 0
ARTICLE 15: To see what sum of money the Town will vote to transfer from surplus revenue or other available funds and appropriate for payment of unpaid bills from prior fiscal periods, or take any other action in the matter.

## SPECIAL TOWN MEETING - JUNE 14, 2021

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

VOTED: That the sum of $\$ 6,674$ be transferred from Free Cash and appropriated for the purpose of paying unpaid bills.

Motion declared Carried by $9 / 10$ Vote Show of Hands:
Yes: 146; No: 1

On a motion offered by William Plasko, duly seconded by Edward Ferris:

Meeting Dissolved
Yes: 140; No: 0

A True Record.

Attest: Mary Lou Folan
Town Clerk

On a motion offered by William Plasko, seconded by David Hajjar, it was: Voted unanimously to adjourn the First Special Town Meeting (Land Use) until after the completion of the Second Town Meeting (Financial articles).

## SPECIAL TOWN MEETING \#2 (FINANCIAL ARTICLES)

ARTICLE 1: To see what sum of money the Town will vote to transfer from surplus revenue or other available funds and appropriate to supplement FY2021 General Government, School Department, and other departmental salaries and expense appropriations; or take any action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Judith Langone it was:

VOTED: That the sum of $\$ 523,300$ be transferred from existing budgets and appropriated for the following purposes:

| PURPOSE: | . EXISTING BUDGET: |
| :---: | :---: |
| HR Salaries | ............... \$ 20,000 |
| Building Dept. Salaries | . 35,000 |
| Legal Counsel. | \$160,000 |
| Norfolk Aggie Tuition. | \$4,000 |
| Snow and Ice Overtime | . \$10,300 |
| Snow and Ice Contracted Services | . 194,000 |
| Interest on L/T Debt | . ${ }^{\text {35,300 }}$ |
| Salaries - DPW | . $\$ 40,000$ |
| Salaries - Sewer | \$125,000 |
| Salaries - Water | \$165,000 |
| Police Operations | .\$89,000 |
| Police - Paid Holidays. | . \$89,000 |
| Fire Operations. | . $\$ 40,000$ |
| Fire Salaries | . \$40,000 |

Motion declared Carried Unanimously by Voice Vote.

ARTICLE 2: To see what sum of money the Town will vote to transfer from surplus revenue or other available funds and appropriate to repair a damaged door at the Public Safety Building; or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Judith Langone it was:

VOTED: That the sum of $\$ 5,000$ be transferred from Interest on L/T Debt and appropriated for the purpose to repair a damaged door at the Public Safety Building.

Motion to amend offered by Dennis Mawn, duly seconded by Sarah Quinn, it was

Voted: Indefinite Postponement.
Motion to amend declared Lost by Voice Vote.

Main Motion offered by the Finance Commission declared Carried by Voice Vote.

ARTICLE 3: To see if the Town will vote to transfer from surplus revenue or other available funds for repairs to the elevator at the public safety building, or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Judith Langone it was:

VOTED:
That the sum of $\$ 150,000$ be transferred from Interest on L/T Debt and appropriated for the purpose of repairs to the elevator at the public safety building.

Motion declared Carried Unanimously by Voice Vote.

ARTICLE 4: To see what sum of money the Town will vote to transfer from surplus revenue or other available funds and appropriate to the stabilization fund; or take any other action in the matter.

Recommended by the Finance Commission:
On a motion offered by Robert Donnelly, duly seconded by Judith Langone it was:

VOTED: $\quad$ That the sum of $\$ 700,000$ be transferred from Free Cash and appropriated for the purpose of adding to the Stabilization Fund.

Motion declared Carried Unanimously by Voice Vote.

ARTICLE 5: To see if the Town will vote to accept the provision of Chapter 40, Section 3 of the Massachusetts General Laws permitting the School Department to maintain any balance that shall remain in a rental revolving fund account at year end to be expended for the upkeep and maintenance of any facility under the control of the school committee or take any other action in the matter.

## Recommended by the Board of Selectmen:

On a motion offered by Thomas Maloney, duly seconded by William Plasko it was:

VOTED: That the Town vote to accept the provisions
of Chapter 40, Section 3 of the Massachusetts General Laws permitting the School Department to maintain any balance that shall remain in a rental revolving fund account at year end to be expended for the upkeep and maintenance of any facility under the control of the school committee.

Motion declared Carried Unanimously by Voice Vote.

ARTICLE 6: To see if the Town will vote to authorize the Board of Selectmen to file Special Legislation with the General Court under the Home Rule Amendment to the Massachusetts Constitution or take any other action thereon, said Special Legislation to read as follows; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments thereto before enactment by the General Court, which amendments shall be within the public purposes of said petition:

An Act exempting a position in the Town of Norwood from the civil service laws. Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

Section $1 . \quad$ Notwithstanding any general or special law to the contrary, the position of Apprentice Lineman in the Town of Norwood, shall be exempt from chapter 31 of the General Laws.

Section 2. Nothing in this act shall impair the civil service status of a person holding the civil service position of Apprentice Lineman in the Town of Norwood on the effective date of this act.

Section 3. This act shall take effect upon its passage.

Recommended by the Board of Selectmen:

On a motion offered by Thomas Maloney, duly seconded by William Plasko it was:

VOTED: That the Town vote to authorize the Board of Selectmen to file Special Legislation with the General Court under the Home Rule Amendment to the Massachusetts Constitution or take any other action thereon, said Special Legislation to read as follows; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments thereto before enactment by the General Court, which amendments shall be within the public purposes of said petition:

An Act exempting a position in the Town of Norwood from the civil service laws. Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

Section 1. Notwithstanding any general or special law to

## SPECIAL TOWN MEETING - JUNE 14, 2021

the contrary, the position of Apprentice Lineman in the Town of Norwood, shall be exempt from chapter 31 of the General Laws.

Section 2. Nothing in this act shall impair the civil service status of a person holding the civil service position of Apprentice Lineman in the Town of Norwood on the effective date of this act.

Section 3. This act shall take effect upon its passage.

Motion declared Carried Unanimously by Voice Vote.

ARTICLE 7: $\quad$ To see if the Town will vote to approve a private mausoleum containing one or more crypt(s) for the permanent entombment of a deceased casketed person at 8 Suffolk Drive, Norwood, Massachusetts pursuant to Mass. G.L. ch. 114, Section 34 or take any other action in the matter.

On a motion offered by Helen Donohue, duly seconded by Debbie Holmwood, it was:

VOTED: That the Town vote to approve a private mausoleum containing one or more crypt(s) for the permanent entombment of a deceased casketed person at 8 Suffolk Drive, Norwood, Massachusetts pursuant to Mass. G.L. ch. 114, Section 34.

Motion declared Carried by Show of Hands.

ARTICLE 8: To see what sum of money the Town will vote to transfer from surplus revenue or other available funds and appropriate for payment of unpaid bills from prior fiscal periods or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Judith Langone it was:

VOTED: That the sum of $\$ 24,621$ be transferred from Police Salaries and the sum of $\$ 734$ be transferred from DPW Operations and appropriated for the purpose of Unpaid Bills. Motion declared Carried Unanimously by Voice Vote.

Motion made by William Plasko, duly seconded by Kevin Connolly to dissolve Special Town Meeting \#2 of June 14, 2021. Meeting dissolved at 8:03 PM.

A True Record.

Attest: Mary Lou Folan
Town Clerk

## SPECIAL TOWN MEETING \#1:

Michael Reilly took over as Temporary Moderator.

## ARTICLE 1

Recommended by the Planning Board:

On a motion offered by Joseph Sheehan, duly seconded by Ernest Paciorkowski, it was:

Motion - $2 / 3$ Vote

VOTED:
To approve Article 1 as set forth in the Warrant, with the following changes:

1. Section 3.1.5 Table of Use Regulations - Use I 6. Manufacturing: asphalt, cement, bituminous concrete; in the HB column change the $B A$ to $N$.
2. Section 3.1.6 Notes to Table of Use Regulations - new footnote 12, change "Theses" to "These".
3. Section 4.1.1 Table of Dimensional Requirements - new footnote 18, insert the following at the end: "The landscape buffer plantings and fence shall be maintained in good condition. If any plantings die, they shall be replaced with the same type and size planting."
4. Section 6.2.15 - Permanent Signs in All Nonresidential Districts for Premises Having Frontage on Route One from the Westwood to the Walpole Line - Change new footnote number 4 to footnote number 5 .
5. Section 6.2.15 - Permanent Signs in All Nonresidential Districts for Premises Having Frontage on Route One from the Westwood to the Walpole Line - Change new footnote number 5 to footnote number 6.
6. Section 2.3 Zoning Map - Amend the Zoning Map to change the zoning district designation for 259-A Dean Street, Assessors Map 15-21-1 from the Boston Providence Highway district to General Residence district.

Motion to Amend offered by Paula Flanagan, duly seconded by Catherine Button

## Section 4.1.1

18. In the BPH district, where a lot line abuts a residential zoning district, the minimum setback of a building shall be 80 feet. Parking is prohibited within 30 feet of any residential zoning

## SPECIAL TOWN MEETING - JUNE 14-17, 2021

district. The area within 30 feet of any residential property line that abuts any residential zoning district shall be landscaped with evergreen plantings and screened from the abutting residential district as required in Section 6.3.1.3. A high solid fence of no less than 8 feet in height shall be erected at the residential property line. The landscaped buffer plantings and fence shall be maintained in good condition. If any plantings die, they shall be promptly replaced with the same size and type of plantings.

## Section 6.3.1.3

3. All land in a Boston Providence Highway District (BPH) which is within thirty (30) feet of a Residential District (whether in Norwood or not) shall provide a dense evergreen landscaped buffer to sufficiently screen the view, noise, light and nuisance from adjacent residential properties. This shall include a fence of at least 8 feet in height.

Amended motion declared Carried by voice vote.

Main Motion as Amended declared Carried Unanimously by Voice Vote.

## ARTICLE 2

Recommended by the Planning Board:

On a motion offered by Joseph Sheehan, duly seconded by Ernest Paciorkowski, it was:

Motion - Majority Vote
VOTED:

To approve Article 2 as set forth in the Warrant, with the following changes:

1. In the second to last sentence in footnote (b), insert the following sentence: "Proposed non-commercial projects shall include not less than $20 \%$ of the project's square footage for commercial space". The remaining section will be reordered to become (c) Eligible Public Benefit Improvements.
2. Table 3 Residential Density in the MUOD In new footnote (b), last sentence, change "9.4.11.2" to "9.4.12.1"

Motion declared Carried Unanimously by Voice Vote.
Motion made and seconded to Adjourn to
Thursday, June 17, 2021.

A True Record.
Attest: Mary Lou Folan
Town Clerk

## ADJOURNED SPECIAL TOWN MEETING TOWN OF NORWOOD

Pursuant to the provisions of the by-laws of the town of Norwood, notice is hereby given that at the Adjourned Special Town Meeting of the inhabitants of the town of Norwood held on Monday, June 14, 2021, it was voted that the meeting stand adjourned to meet at 6:30 PM on Thursday June 17, 2021, in the Auditorium of the Norwood High School on Nichols Street. It was further voted that Article 3 through Article 6 be laid on the table and acted upon at the adjourned session of this meeting.

Mary Lou Folan
Town Clerk

June 15, 2021

Norwood, Norfolk, ss.
June 15, 2021
By virtue of the within Notice, I have posted the same as directed. The posting was completed, Tuesday, June 15, 2021.

James A. Perry, Constable<br>Town of Norwood

A True Copy.
Attest: Mary Lou Folan Town Clerk

## COMMONWEALTH OF MASSACHUSETTS

## SPECIAL TOWN MEETING

> (SEAL) TOWN OF NORWOOD

## Norfolk, ss.

In pursuance with the foregoing warrant, the inhabitants of the Town of Norwood and Town Meeting Members qualified to vote in elections and Town affairs, to meet in the Auditorium of the Norwood High School on Nichols Street in said Town Monday, June 17, 2021 at 6:30 o'clock in the Afternoon to meet and act as said time and place on the following articles:

The Moderator, David Hern, Jr. declared a quorum present and called the meeting to order. The Warrant calling the meeting to order was read by the Town Clerk. Tellers being appointed and sworn the following action was taken on the articles of the foregoing warrant.

## ARTICLE 3

Majority Vote
Recommended by the Planning Board:

On a motion offered by Joseph Sheehan, duly seconded by Ernest Paciorkowski, it was:

## VOTED:

The Planning Board Recommends Indefinite Postponement of Article 3

Motion declared Carried by Voice Vote.

A first motion to Amend offered by Judith Howard
Delete from Section 2.3 Zoning Map - Nahatan Street Telco Property corner of Nahatan Street to Pendergast Circle.
Moderator ruled Motion out of order.

A second motion to amend:
Offered by Judith Howard, seconded by Sarah Quinn
Section 3.1.5 Remove Section A - Residential Uses
Amended Motion Failed.

## ARTICLE 4

Recommended by the Planning Board:

On a motion offered by Joseph Sheehan, duly seconded by Ernest Paciorkowski, it was:

Majority Vote
VOTED:

To approve Article 4 as set forth in the Warrant, with the following changes:

1. Section 3.1.6 Notes to Table of Use Regulations - Change "footnote" to "footnotes"
2. Section 3.1.6 Notes to Table of Use Regulations - Change the heading to the following "Insert footnotes 13 and 14 with the following new footnotes".
3. Renumber footnotes 17 and 18 to footnotes 13 and 14.
4. Section 4.1 General Requirements - Change Notes to Table of Dimensional Requirements "4.1.1" to "4.1.2"
5. Section 9.4 Mixed Use Overlay District (MUOD) change the heading "9.4 Mixed Use Overlay District" to "9.4 Mixed Use Overlay District (MUOD - VP)"
6. Table 3 Residential Density in the MUOD - In the blue MUOD
column, change "MUOD NS" to "MUOD VP"
7. Table 3 Residential Density in the MUOD new footnote "(f)" should be changed to footnote "(b)" and the remaining section reordered to be "(c) Eligible Public Benefit Improvements."
8. In the second to last sentence in footnote (b), insert the following sentence:
"Proposed non-commercial projects shall include not less than $20 \%$ of the project's square footage for commercial space".
9. Table 3 Residential Density in the MUOD In new footnote (b), last sentence, change "9.4.11.2" to "9.4.12.1."

Motion declared Carried by Voice Vote.

## ARTICLE 5

Recommended by the Planning Board:

On a motion offered by Joseph Sheehan, duly seconded by Ernest Paciorkowski, it was:

Motion - $2 / 3$ Vote

VOTED:

To approve Article 5 as set forth in the Warrant

Motion to Amend offered by Jean Ferrara Taylor, seconded by Cheryl Doyle:

## Footnote \#14

Open lot vehicle storage is allowed with the BPH district, except that for properties fronting on Vanderbilt Avenue, Astor Avenue, Morgan Drive, River Ridge Drive, Park Place and Carnegie Row open Lot storage shall not be allowed except for properties having a minimum frontage of 100' on Boston Providence Highway.

Motion to amend declared Carried by Voice Vote.
Main motion as amended declared Carried Unanimously by Voice Vote.

## ARTICLE 6

Recommended by the Planning Board:

On a motion offered by Joseph Sheehan, duly seconded by Ernest Paciorkowski, it was:

Motion - $2 / 3$ Vote

VOTED: To approve Article 6 as set forth in the Warrant

Motion to amend declared Carried Unanimously by Voice Vote.

On a motion offered by William Plasko, duly seconded by Kevin Connolly, it was voted Meeting Dissolved.

A True Record.

Attest: Mary Lou Folan Town Clerk

## COMMONWEALTH OF MASSACHUSETTS

TOWN OF NORWOOD

## EARLY VOTING

## STATE PRIMARY ELECTION

(SEAL)

## AUGUST 22 - AUGUST 28, 2020

The Legislature approved a one week Early Voting period for the State Primary Election that was held on September 1, 2020. The Early Voting Period was held from Saturday, August 22, 2020 through Friday, August 28, 2020.
The Town Clerk's Office held special hours during the one week period for Norwood residents to be able to take part in Early Voting.

The Early Voting Period was conducted in Memorial Hall staffed by the Town Clerk's Office:

Saturday, August 22, $2020-3: 00$ PM to 7:00 PM
Total Vote $=71$
Sunday, August 23, 2020-8:00 AM to 12:00PM
Total Vote $=45$
Monday, August 24, 2020 - 8:30 AM to 3:30 PM
Total Vote $=86$
Tuesday, August 25, 2020 - 8:30 AM to 3:30 PM
Total Vote $=62$
Wednesday, August 26, 2020-8:30 AM to 3:30 PM
Total Vote $=75$
Thursday, August 27, 2020 - 8:30 AM to 3:30 PM
Total Vote $=80$
Friday, August 28, 2020-8:30 AM to 3:30 PM
Total Vote $=133$

The total number of Registered Voters that participated in the Early Voting Process in Norwood was 552 for the one week period.

A True Record.

Attest: Mary Lou Folan Town Clerk

## COMMONWEALTH OF MASSACHUSETTS

WARRANT FOR STATE PRIMARY ELECTION

## (SEAL) <br> TOWN OF NORWOOD

## Norfolk, ss.

To either of the Constables of the Town of Norwood, Greetings:
In the name of the Commonwealth you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in primaries to vote at District One, Oldham School; District Two, Oldham School; District Three, Civic Center; District Four, Cleveland School; District Five, Civic Center; District Six, Balch School; District Seven, Balch School; District Eight, Callahan School; District Nine, Prescott School.
on TUESDAY, THE FIRST DAY OF SEPTEMBER, 2020 from 7:00 a.m. to 8:00 p.m. for the following purpose:

To cast their votes in the State Primary for the candidates of political parties for the following offices:

SENATOR IN CONGRESS for this Commonwealth REPRESENTATIVE IN CONGRESS for the Eighth District COUNCILLOR for the Second District
SENATOR IN GENERAL COURT for the Norfolk and Suffolk District REPRESENTATIVE IN GENERAL COURT for the Twelfth Norfolk District REGISTER OF PROBATE for Norfolk County COUNTY COMMISSIONER for Norfolk County COUNTY TREASURER for Norfolk County SHERIFF for Norfolk County (To Fill a Vacancy)

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this eleventh day of August, A.D. 2020.

William J. Plasko, Chairman
Thomas F. Maloney

# STATE PRIMARY ELECTION - SEPT: 1, 2020 

David E. Hajjar
Matthew Lane
Helen Abdallah Donohue

## SELECTMEN OF NORWOOD

Norwood, Norfolk, ss.

August 18, 2020

By virtue of the within Warrant I have posted the same as directed, the posting was completed Tuesday, August 18, 2020.

James A. Perry, Constable
Town of Norwood

A True Copy.

Attest: Mary Lou Folan
Town Clerk

## COMMONWEALTH OF MASSACHUSETTS

## TOWN OF NORWOOD

## STATE PRIMARY ELECTION

(SEAL)

## SEPTEMBER 1, 2020

Norfolk, ss.
In pursuance with the foregoing warrant, the inhabitants of the Town qualified to vote in elections met in the various voting precincts designated for their districts in Norwood on Tuesday, the First of September, 2020 at 7:00 A.M.

The following election officers were sworn by the Warden in each precinct to the faithful performance of their duty.

District 1 and 2 - Oldham School: Frances M. Kenney, Arlene Grinavic, Jacquelyn J. Guisti, Diane Bernard, Thelma Macomber, Linda S. Hakar, Mary Ann Naumann, Mary Gray and Daniel Williams

## District 3 and 5 - Civic Center: Harriet A. Simons, Suzanne E.

 Bartlett, Joan M. McKeon, Janet R. Hern, Christina Bowles, Patricia M. Cavanaugh, Stephanie L. Vitt, Gloria J. Lind and James P. Conley.District 4-Cleveland School: Aoife A. Kelly, Nancy E. Monahan, Barbara L. Brierley, Dolores A. Medwar, Mary E. Pudsey and David Butters.

District 6 \& 7 - Balch School: Debra J.Curran, Elizabeth A.Shilo,Ellen J. Carver, Ann Louise Page, David Tuttle,Cecilia A. O'Keefe, Maryellen Mace and Janelle Kelleher.

District 8 - Callahan School: Carolyn MacLeay, Susan Wilson McQuaid, Sandra Erik Johnson, Edward M. Lynch, Jr., Sally S. Buttinger and Lois Lindblom Johnson.

District 9 - Prescott School: Mary Susan Quinn, Barbara V. Dias, Marguerite A. Camozzi, Lee B. Leach, Mary F. Grassia and Mary Anne Kenney.

In accordance with the laws of the Commonwealth of Massachusetts governing elections, the voting precincts designated for their districts were fitted up as polling places, a place railed off and compartments provided for the convenience of voters in marking their ballots, and each compartment was supplied with cards of instruction and other necessary facilities.

Cards of instruction and specimen ballots were posted in five different parts of each polling place outside the railing. The Town Clerk delivered to the ballot clerks' packages marked "Official Ballots September 1, 2020" and their receipts thereof.

The ballot Clerks were provided with duplicate sets of registered voters of the Town, as prepared by the Registrars of Voters for use at this election. They were supplied with official ballots taken from the packages received from the Town Clerk and were stationed by the entrances and exits of the polling places with instructions to deliver such ballots only to voters whose names were found and checked on the voting list. The ballot boxes used in elections were opened in public meeting, examined by the Wardens and other officials and found to be empty. The registers were then set to zero.
The polls were declared open for the reception of ballots at 7:00 o'clock in the forenoon and were declared closed at 8:00 P.M. At the close of the polls an actual canvass of the ballots showed that Seven thousand four hundred eighty-seven (7487) votes were cast in the Democratic Party; One thousand three hundred fortyfour $(1,344)$ votes were cast in the Republican Party; Five (5) votes were cast in the Green Rainbow Party and Twenty three (23) votes were cast in the Libertarian Party. The names checked on the voting list by the ballot clerks at the entrances of each polling place were counted and found to agree, and the total number of names so checked equaled the same as above.

The vote is as follows:
DEMOCRATIC PARTY

SENATOR IN CONGRESS - 1
Edward J Markey - 3717
Joseph P. Kennedy, III - 3634
Blanks - 121
Write-Ins - 15

REPRESENTATIVE IN CONGRESS - EIGHTH DISTRICT - 1
Stephen F. Lynch - 5236
Robbie H. Goldstein - 1992
Blanks - 251
Write-Ins - 8
COUNCILLOR - SECOND DISTRICT - 1
Robert L. Jubinville - 5332
Blanks - 2122
Write-Ins - 33

SENATOR IN GENERAL COURT NORFOLK \& SUFFOLK DISTRICT - 1
Michael F. Rush - 5558
Blanks - 1897
Write-Ins - 32

REPRESENTATIVE IN GENERAL COURT -
TWELFTH NORFOLK DISTRICT - 1
John H. Rogers - 4,770
Michael Eugene Dooley - 2168
Blanks - 537
Write-Ins - 12

## REGISTER OF PROBATE - NORFOLK COUNTY -1

Colleen Marie Brierley - 4261
Noel T. DiBona - 357
Kathryn E. Hubley - 395
Courtney M. Madden - 246
Michael F. Walsh - 1370
Blanks - 851
Write-Ins-7

COUNTY COMMISSIONER - NORFOLK COUNTY - 2
Joseph P. Shea - 3120
Dennis J Guilfoyle - 2618
Charles B. Ryan - 1254
Richard R Staiti - 2157
Blanks - 5807
Write-Ins - 18

COUNTY TREASURER - NORFOLK COUNTY - 1
Michael G. Bellotti - 4342
Brad L. Croall-2015
Blanks - 1119
Write-Ins - 11

SHERIFF - NORFOLK COUNTY - (To fill a vacancy) - 1
James F. Coughlin - 3198
Patrick W. McDermott - 1892
William J Phelan - 1308
Blanks - 1073
Write-Ins 16

## REPUBLICAN PARTY

## SENATOR IN CONGRESS - 1

Shiva Ayyadurai - 460
Kevin O'Connor - 849
Blanks - 21
Write-Ins - 14

REPRESENTATIVE IN CONGRESS - EIGHTH DISTRICT - 1
Blanks - 1164
Write-Ins - 180
COUNCILLOR - SECOND DISTRICT - 1
Blanks - 1210
Write-Ins - 134
SENATOR IN GENERAL COURT -
NORFOLK \& SUFFOLK DISTRICT - 1
Blanks - 1214
Write-Ins - 130
REPRESENTATIVE IN GENERAL COURT -
TWELFTH NORFOLK DISTRICT - 1
Blanks - 1221
Write-Ins - 123

REGISTER OF PROBATE - NORFOLK COUNTY - 1
Blanks - 1213
Write-Ins - 131

COUNTY COMMISSIONER - NORFOLK COUNTY - 2
Blanks - 2534
Write-Ins - 154

COUNTY TREASURER - NORFOLK COUNTY - 1
Blanks - 1234
Write-Ins - 110

SHERIFF - NORFOLK COUNTY - (to fill a vacancy) - 1
Jerry P. McDermott - 1018
Blanks - 311
Write-Ins-15

## LIBERTARIAN

## SENATOR IN CONGRESS - 1

Blanks - 4
Write-Ins - 19

## EARLY VOTING PRESIDENTIAL - OCT. 17-30, 2020

REPRESENTATIVE IN CONGRESS - EIGHTH DISTRICT - 1
Blanks - 9
Write-Ins - 14

COUNCILLOR - SECOND DISTRICT - 1
Blanks - 13
Write-Ins - 10

SENATOR IN GENERAL COURT -
NORFOLK \& SUFFOLK DISTRICT - 1
Blanks - 13
Write-Ins - 10

REPRESENTATIVE IN GENERAL COURT -
TWELFTH NORFOLK DISTRICT - 1
Blanks - 11
Write-Ins - 12

REGISTER OF PROBATE - NORFOLK COUNTY - 1
Blanks - 10
Write-Ins-13

COUNTY COMMISSIONER - NORFOLK COUNTY - 2
Blanks - 27
Write-Ins - 19

COUNTY TREASURER - NORFOLK COUNTY - 1
Blanks - 10
Write-Ins - 13

SHERIFF - NORFOLK COUNTY - (to fill a vacancy) - 1
Blanks - 10
Write-Ins - 13

## GREEN-RAINBOW

## SENATOR IN CONGRESS - 1

Blanks - 3
Write-Ins - 2

REPRESENTATIVE IN CONGRESS - EIGHTH DISTRICT - 1
Blanks - 1
Write-Ins - 4

COUNCILLOR - SECOND DISTRICT - 1
Blanks - 2
Write-Ins - 3

SENATOR IN GENERAL COURT NORFOLK \& SUFFOLK DISTRICT - 1
Blanks - 1
Write-Ins - 4

REPRESENTATIVE IN GENERAL COURT TWELFTH NORFOLK DISTRICT - 1
Blanks - 2
Write-Ins - 3

REGISTER OF PROBATE - NORFOLK COUNTY - 1
Blanks - 2
Write-Ins-3

COUNTY COMMISSIONER - NORFOLK COUNTY - 2
Blanks - 5
Write-Ins - 5

## COUNTY TREASURER - NORFOLK COUNTY - 1

Blanks - 2
Write-Ins - 3

SHERIFF - NORFOLK COUNTY - (to fill a vacancy) - 1
Blanks - 2
Write-Ins-3

A True Record.
Attest: Mary Lou Folan Town Clerk

COMMONWEALTH OF MASSACHUSETTS

TOWN OF NORWOOD

EARLY VOTING PRESIDENTIAL ELECTION
(SEAL)

OCTOBER 17, 2020 - OCTOBER 30, 2020

The Secretary of State's Office implemented the Early Voting Process for the first time in Massachusetts for the Presidential Election that was held on Tuesday, November 3, 2020. The Early Voting Period was held from Monday, October 17, 2020 through Friday, October 30, 2020.

The Town Clerk's Office held special hours during the two week period for Norwood residents to be able to take part in Early Voting.

[^0]Total Vote $=328$
Sunday, October 18, 2020 - 8:00 AM - 12:00 NOON
Total Vote $=278$
Monday, October 19, 2020 - 8:30 AM to 3:30 PM
Total Vote $=386$
Tuesday, October 20, 2020 - 8:30 AM to 3:30 PM
Total Vote $=349$
Wednesday, October 21, 2020 - 8:30 AM to 3:30 PM
Total Vote $=272$
Thursday, October 22, 2020 - 8:30 AM to 3:30 PM
Total Vote $=225$
Friday, October 23, 2020 - 8:30 AM to 12:30 PM
Total Vote $=202$

Saturday, October 24, 2020 - 3:00 PM to 7:00 PM
Total Vote $=272$
Sunday, October 25, 2020 - 8:00 AM to 12:00 NOON
Total Vote $=225$

Monday, October 26, 2020 - 8:30 AM to 3:30 PM
Total Vote $=311$
Tuesday, October 27, 2020 - 8:30 AM to 3:30 PM Total Vote $=337$
Wednesday, October 28, 2020 - 8:30 AM to 3:30 PM
Total Vote $=349$
Thursday, October 29, 2020 - 8:30 AM to 3:30 PM
Total Vote $=396$
Friday, October 30, 2020 - 8:30 AM to 12:30 PM
Total Vote $=338$

The total number of Registered Voters that participated in the Early Voting Process in Norwood was 9,926 for the two week period.

A True Record.

Attest: Mary Lou Folan
Town Clerk

# COMMONWEALTH OF MASSACHUSETTS 

## WARRANT FOR STATE ELECTION <br> (SEAL)

TOWN OF NORWOOD
Norfolk, ss.
To either of the Constables of the Town of Norwood, Greetings:
In the name of the Commonwealth you are hereby required to notify and warn the inhabitants of said town who are qualified to vote in Elections to vote at District One, Oldham School; District Two, Oldham School; District Three, Civic Center; District Four, Cleveland School; District Five, Civic Center; District Six, Balch School; District Seven, Balch School; District Eight, Callahan School; District Nine, Prescott School,
on TUESDAY, THE THIRD DAY OF NOVEMBER, 2020 from 7:00 a.m. to 8:00 p.m. for the following purpose:

To cast their votes in the State Election for the candidates of political parties for the following offices:

ELECTORS OF PRESIDENT AND VICE PRESIDENT for these United States SENATOR IN CONGRESS for this Commonwealth REPRESENTATIVE IN CONGRESS Eighth District COUNCILLOR Second District SENATOR IN GENERAL COURT Norfolk and Suffolk District REPRESENTATIVE IN GENERAL COURT Twelfth Norfolk District REGISTER OF PROBATE Norfolk County
COUNTY COMMISSIONER Norfolk County
COUNTY TREASURER Norfolk County
SHERIFF Norfolk County (to fill a vacancy)
BLUE HILLS REGIONAL SCHOOL COMMITTEE
QUESTION 1
Right to Repair:
A Yes Vote would provide motor vehicle owners and independent repair facilities with expanded access to wirelessly transmitted mechanical data related to their vehicles' maintenance and repair.

A No Vote would make no change in the law governing access to vehicle's wirelessly transmitted mechanical data.

## QUESTION 2

Ranked-choice voting:
A Yes Vote would create a system of ranked-choice voting in which voters would have the option to rank candidates in order of preference and votes would be counted in rounds, eliminating candidates with the lowest votes until one candidate has received a majority.

## STATE ELECTION - NOVEMBER 3, 2020

A No Vote would make no change in the laws governing voting and how votes are counted.

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said meeting.

Given under our hands this thirteenth day of October, A.D. 2020.

William J. Plasko, Chairman
Thomas F. Maloney
David E. Hajjar
Helen Abdallah Donohue
Matthew E. Lane

## SELECTMEN OF NORWOOD

Norwood, Norfolk, ss.

October 21, 2020

By virtue of the within Warrant I have posted the same as directed, the posting was completed Wednesday, October 22, 2020.

James A. Perry, Constable
Town of Norwood

A True Copy.

Attest: Mary Lou Folan Town Clerk

## COMMONWEALTH OF MASSACHUSETTS

TOWN OF NORWOOD

## STATE ELECTION

(SEAL)

NOVEMBER 3, 2020
Norfolk, ss.

In pursuance with the foregoing warrant, the inhabitants of the Town qualified to vote in elections met in the various voting precincts designated for their districts in Norwood on Tuesday the Third of November at 7:00 A.M.

The following election officers were sworn by the Warden in each precinct to the faithful performance of their duty.

District 1 and 2 - Oldham School:, Frances M. Kenney, Arlene J. Grinavic, Jacquelyn J. Giusti, Diane Bernard, Anne White Scoble, Thelma Macomber, Linda Haker, Mary Ann Naumann, Daniel P. Williams and David Tuttle.

District 3 and 5-Civic Center: Suzanne E. Bartlett, Rosemarie L. Meehan,Joan M. McKeon, Janet R. Hern, Stephanie L. Vitt, Delia R. Connors, Patricia M. Cavanaugh, Gloria J. Lind, James P. Conley and Lois Johnson.

District 4 - Cleveland School:, Aoife A. Kelly, Constance R. Cooper, Barbara L. Brierley, Mary E. Pudsey, David Butters, Dolores A. Medwar and Beatrice (Betty) Daher.

District 6 \& 7 - Balch School: Debra J. Curran, Elizabeth A. Shilo, Ellen J. Carver, Ann Louise Page, Marena Jewel Morrison, Linda Atwood, Cecilia A. O'Keefe, Annmarie Fellini and Kristen M. McQuaid.

District 8 - Callahan School: Carolyn MacLeay, Susan Wilson McQuaid, Sandra Erik Johnson, Francine M. Fitzgerald, Edward M. Lynch, Jr., Sally S. Buttinger and Elizabeth Goonan.

District 9 - Prescott School: Mary Susan Quinn, Harriet A. Simons, Barbara V. Dias, Marguerite A. Camozzi, Lee B. Leach, Mary F. Grassia, Mary Anne Kenney and Joyce Jones.

In accordance with the laws of the Commonwealth of Massachusetts governing elections, the voting precincts designated for their districts were fitted up as polling places, a place railed off and compartments provided for the convenience of voters in marking their ballots, and each compartment was supplied with cards of instruction and other necessary facilities.

Cards of instruction and specimen ballots were posted in five different parts of each polling place outside the railing. The Town Clerk delivered to the ballot clerks packages marked "Official Ballots November 3, 2020' and their receipts thereof.

The ballot Clerks were provided with duplicate sets of registered voters of the Town, as prepared by the Registrars of Voters for use at this election. They were supplied with official ballots taken from the packages received from the Town Clerk and were stationed by the entrances and exits of the polling places with instructions to deliver such ballots only to voters whose names were found and checked on the voting list. The ballot boxes used in elections were opened in public meeting, examined by the Wardens and other officials and found to be empty. The registers were then set to zero.

The polls were declared open for the reception of ballots at 7:00 o'clock in the forenoon and were declared closed at 8:00 P.M. At the close of the polls an actual canvass of the ballots showed that seventeen thousand five hundred forty two (17542) votes were
cast. The names checked on the voting list by the ballot clerks at the entrances of each polling place were counted and found to agree, and the total number of names so checked equalled the same as above.

The vote is as follows:

ELECTORS OF PRESIDENT AND VICE PRESIDENT-1
Biden and Harris - 11,212
Hawkins and Walker - 83
Jorgensen and Cohen - 228
Trump and Pence -5,824
Blanks- 89
Write-Ins-106
SENATOR IN CONGRESS - 1
Edward J. Markey - 11,160
Kevin J. O'Connor - 5,811
Blanks - 471
Write-Ins - 100
Dr Shiva Ayyadurai - 78
Scattering - 22

## REPRESENTATIVE IN CONGRESS-1

Stephen F. Lynch - 12,920
Jonathan D. Lott - 2,645
Blanks- 1902
Write-Ins- 75

## COUNCILLOR -1

Robert L. Jubinville - 12,003
Blanks- 5,376
Write-Ins- 163

## SENATOR IN GENERAL COURT -1

Michael F. Rush - 12,476
Blanks- 4,902
Write-Ins-164

## REPRESENTATIVE IN GENERAL COURT -1

John H. Rogers- 12,923
Blanks- 4,413
Write-Ins- 206
REGISTER OF PROBATE - Norfolk County - 1
Colleen Marie Brierley - 12,691
Blanks - 4,724
Write-Ins-127

## COUNTY COMMISSIONER - NORFOLK COUNTY- 2

Joseph P. Shea - 8,646
Richard R. Staiti - 6,121
Heather Hamilton - 4,313
Blanks- 15,938
Write-Ins- 66

COUNTY TREASURER - NORFOLK COUNTY - 1
Michael G. Bellotti - 12,354
Blanks - 5,065
Write Ins - 123

SHERIFF - (to fill a vacancy) -1
Jerry P. McDermott - 6,978
Patrick W. McDermott - 8,761
Blanks- 1,775
Write-Ins- 28
REGIONAL VOCATIONAL SCHOOL COMMITTEEHOLBROOK -1
Blanks - 16,100
Write-Ins - 1,442
Taryn Mohan - 13
Scattering - 1,429
REGIONAL VOCATIONAL SCHOOL COMMITTEE - MILTON - 1
Blanks - 16,456
Write-Ins - 1,086

## REGIONAL VOCATIONAL SCHOOL COMMITTEE -

NORWOOD -1
Kevin L. Connolly - 11,010
Blanks- 6,464
Write-Ins- 68
REGIONAL VOCATIONAL SCHOOL COMMITTEE RANDOLPH - 1
Blanks-16,587
Write-Ins -955
Michael Rossini - 15
Marybeth Nearen - 2
Rochelle Jeanty - 2
Scattering - -936

REGIONAL VOCATIONAL SCHOOL COMMITTEE -WESTWOOD-1
Blanks - 16,421
Write-Ins - 1121
Sheila Vazquez - 143
Denise Herbert - 7
Scattering - 932
QUESTION 1 - INITIATIVE PETITION
Yes - 12,707
No - 3,903
Blanks - 1,115

## QUESTION 2 - INITIATIVE PETITION

Yes-6,829
No - 9,562
Blanks - 1,151

## ANNUAL TOWN ELECTION - APRIL 5, 2021

A True Record

Attest: Mary Lou Folan
Town Clerk

## TOWN OF NORWOOD

## ANNUAL TOWN ELECTION

(SEAL)

APRIL 5, 2021

Norfolk, ss.

In pursuance with the foregoing warrant, the inhabitants of the Town qualified to vote in elections met in the various voting precincts designated for their districts in Norwood on Monday, the fifth Day of April, 2021 at 7:00 AM.

The following election officers were sworn by the Warden in each precinct to the faithful performance of their duty.

District 1 and 2-Oldham School: Frances M. Kenney, David Tuttle, Jacquelyn J. Giusti, Arlene J. Grinavic, Anne White Scoble, Diane Bernard, Lois Lindblom Johnson and Daniel P. Williams.

District 3 and 5-Civic Center: Suzanne E. Bartlett, Rosemarie L. Meehan, Cecilia A. O’Keeffe, Janet R. Hern, Linda Atwood, Patricia M. Cavanaugh and Stephanie L. Vitt.

District 4 - Cleveland School: Aoife A. Kelly, Constance R. Cooper, Barbara L. Brierley, Mary E. Pudsey and Elizabeth Goonan.

District 6 \& 7 - Balch School: Debra J. Curran, Elizabeth A. Shilo, Ellen J. Carver, Ann Louise Page, Paul F. Burgoyne, Sr., Juliana P. Dauphinee, Annmarie Fellini and Marena Jewel Morrison.

District 8 - Callahan School: Carolyn MacLeay, Susan Wilson McQuaid,Sandra Erik Johnson, Sally S. Buttinger, Edward M. Lynch, Jr. and Francine M. Fitzgerald.

District 9 - Prescott School: Mary Susan Quinn, Barbara V. Dias, Mary Anne Kenney, Joyce Jones and Lee B. Leach.

In accordance with the laws of the Commonwealth of Massachusetts governing elections, the voting precincts designated for their districts were fitted up as polling places, a place railed off and compartments provided for the convenience of voters in marking their ballots, and each compartment was supplied with cards of instruction and other necessary facilities.

Cards of instruction and specimen ballots were posted in five different parts of each polling place outside the railing. The Town Clerk delivered to the ballot clerks packages marked "Official Ballots April 5, 2021" and their receipts thereof.

The ballot Clerks were provided with duplicate sets of registered voters of the Town, as prepared by the Registrars of Voters for use at this election. They were supplied with official ballots taken from the packages received from the Town Clerk and were stationed by the entrances and exits of the polling places with instructions to deliver such ballots only to voters whose names were found and checked on the voting list. The ballot boxes used in elections were opened in public meeting, examined by the Wardens and other officials and found to be empty. The registers were then set to zero.

The polls were declared open for the reception of ballots at 7:00 A.M. and were declared closed at 8:00 P.M. At the close of the polls an actual canvass of the ballots showed that one thousand four hundred thirty two (1432) votes were cast.

The names checked on the voting list by the ballot clerks at the entrances of each polling place were counted and found to agree, and the total number of names so checked equaled the same as above.

The vote is as follows:

SELECTMEN (For Three Years - Vote For Not More Than One) William J. Plasko - 987
Blanks - 411
Write-Ins - 34

MODERATOR (For One Year - Vote For Not More Than One)
David Hern, Jr. - 1,033
Blanks - 386
Write-Ins - 13

## MEMBER OF BOARD OF HEALTH

(For Three Years - Vote For Not More Than One)
Kathleen F. Bishop - 1,063
Blanks - 362
Write-ins - 7

## MEMBER OF SCHOOL COMMITTEE

(For Three Years - Vote For Not More Than One)
David Michael Hiltz, Jr. - 676
Benjamin Alton Moser - 600
Blanks - 154
Write-Ins - 2

## MEMBERS OF FINANCE COMMISSION <br> (For Three Years - Vote For Not More Than Two) <br> Robert G. Donnelly - 998

## ANNUAL TOWN ELECTION - APRIL 5, 2021

Kellie Noumi - 832
Blanks - 1,026
Write-Ins - 8

TRUSTEES OF MORRILL MEMORIAL LIBRARY
(For Three Years - Vote For Not More Than Two)
Sarah E. Begg - 982
George A. Michalec - 847
Blanks - 1,031
TRUSTEES OF MORRILL MEMORIAL LIBRARY
(For One Year to fill a vacancy - Vote For Not More Than Two)
Shannon Joyce Greenwell - 376
Marypaz - 111
Sheri McLeish 523
Patricia A. Tibaudo - 125
Blanks - 296
Write-Ins - 1

## MEMBER OF TOWN PLANNING BOARD

(For Five Years - Vote for Not More Than One)
Alfred P. Porro, Jr. - 658
Deborah A. Holmwood - 682
Blanks - 99
Write-Ins - 1

MEMBER OF NORWOOD HOUSING AUTHORITY
(For Five Years - Vote for Not More Than One)
Patricia Griffin Starr - 1,060
Blanks - 366
Write-Ins - 6

TOWN MEETING MEMBERS- DISTRICT 1
For Three Years- Vote for Not More Than Ten)
Michal F. Bergeron - 112
Robert J. Ferrini - 96
Eric J. Henry - 112
Joan M. Jacobs - 98
William J. Plasko - 108
Mary J. Wesley - 90
George T. Curtis, Jr. - 96
Doris J. Dickson - 78
Robert A. Miller - 93
Blanks - 903
Write-Ins - 4

TOWN MEETING MEMBERS- DISTRICT 1 -
(For one year to fil a vacancy - Vote for Not more than One)
John J. Cianciarulo - 112
Blanks - 67
Write-Ins-0
TOWN MEETING MEMBERS - DISTRICT 2
(For Three Years - Vote for Not More ThanTen)
Catherine M. Barnicle - 142

Rebecca C. Deeks - 121
John Philip Fanning - 119
Sarah N. Quinn - 127
Anne Poce Watson - 129
Kristin E. Capezio - 108
Blanks - 1,142
Write-Ins 32
Shirley Ann Marenghi - 8
Ryan L. Boucher - 9
Scattering-15
TOWN MEETING MEMBERS - DISTRICT 2
(For Two Years - (To Fill A Vacancy) Vote for Not More Than One)
Blanks - 187
Write-ins - 5

TOWN MEETING MEMBERS - DISTRICT 3
(For Three Years - Vote for Not More ThanTen)
David Raymond Catania - 118
Amy J. Dee - 115
Paul W. Eysie - 126
Deborah A. Holmwood - 138
Judith A. Howard - 118
Christopher C. Randall - 111
Sarah D. Bouchard - 120
Brian Robert Larochelle - 111
Blanks - 1,089
Write-Ins - 4
TOWN MEETING MEMBERS - DISTRICT 3
(For Two Years (To Fill A Vacancy) - Vote for Not More Than One)
James Donald Bowers - 131
Blanks - 74
Write-Ins - 0
TOWN MEETING MEMBERS - DISTRICT 4
(For Three Years - Vote for Not More ThanTen)
Gerald F. Miller - 159
Alan D. Slater - 154
Gerri S. Slater - 145
Amy E. Sobchuk - 132
Kimberly J. Butters - 138
Mary K. Daly - 123
Cecilia Regan - 125
Joseph Paul Sarno - 125
Brianna Mae Whelan - 145
Blanks - 1,392
Write-Ins - 22
Patrick J Hughes - 4
Scattering - 18
TOWN MEETING MEMBERS - DISTRICT 4
(For One Year To Fill a Vacancy - Vote For Not More Than One)
Blanks - 249
Write-Ins - 17

## ANNUAL TOWN ELECTION - APRIL 5, 2021

TOWN MEETING MEMBERS - DISTRICT 5
(For Three Years - Vote for Not More Than Ten)
Steven J. Eosco - 48
Mark Paul Joseph - 42
Matthew E. Lane - 48
Kellie Noumi - 41
Jane Ellen Phalen - 47
Jody M. Smith - 45
Carl E. Smith, Jr. - 45
Karen A. Meier - 40
Blanks - 353
Write-Ins - 1

TOWN MEETING MEMBERS - DISTRICT 5
(For Two Years - To Fill A Vacancy - Vote for Not More Than Four)
Blanks - 282
Write-Ins - 2

TOWN MEETING MEMBERS - DISTRICT 5
(For One Year - To Fill A Vacancy - Votem for Not More Than One) Blanks - 70
Write-Ins - 1

TOWN MEETING MEMBERS - DISTRICT 6
(For Three Years - Vote for Not More Than Ten)
Jonathan R. Cain - 40
Helen Abdallah Donohue - 46
Edmund W. Mulvehill, Jr. - 50
Michael J. Nemeskal - 46
Kevin J. Shaughnessy - 48
Patricia A. Sterritt - 44
David J. Tuttle - 47
David A. Floyd - 37
Blanks - 399
Write-Ins - 3

## TOWN MEETING MEMBERS - DISTRICT 7

(For Three Years - Vote for Not More Than Ten)
John J. Colamaria - 89
Martha E. Colamaria - 91
Cheryl Lynn Doyle - 79
Carole M. Duffy - 83
Robyn Elizabeth Gilchrist - 77
David P. Ruggiero - 81
Elizabeth Hestad - 80
Sean Mulcahy - 77
Blanks - 621
Write-Ins - 12

TOWN MEETING MEMBERS - DISTRICT 7
(For Two Years (To Fill A Vacancy) - Vote for Not More Than Two)
Blanks - 249
Write-ins - 8

TOWN MEETING MEMBERS - DISTRICT 8
(For Three Years - Vote for Not More Than Ten)
Edward Ferris - 89
Vincent Fruci - 93
Maria Henry - 104
Judith A. Langone - 103
Dennis P. Mawn - 93
Anne Marie Mazzola - 89
Brian W.Morrison - 82
Joseph I. Phillips - 72
Sandra L. Sansone - 100
Neil J. Flynn - 94
Rachael Delia Webber - 83
Blanks - 638
Write-Ins - 0

TOWN MEETING MEMBERS - DISTRICT 8
(For Two Years - Vote for Not More Than One)
Blanks - 157
Write-Ins-7

TOWN MEETING MEMBERS - DISTRICT 9
(For Three Years - Vote for Not More Than Ten)
Myev A. Bodenhofer - 100
Eric W. Fleming - 91
Maria C. Lopez - 107
Amanda R. Roffi - 106
Sarah E. Sullivan - 102
Joseph M. White - 96
James M. Flanagan - 88
Rosemarie L. Meehan - 103
Jeffrey T. Weidenaar - 91
Blanks - 599
Write-Ins - 17
George J. Hawley - 6
Scattering - 11

A True Record.

Attest: Mary Lou Folan
Town Clerk

## THE COMMONWEALTH OF MASSACHUSETTS

## ANNUAL TOWN MEETING

## TOWN OF NORWOOD

## Norfolk, ss

In pursuance with the foregoing warrant, the inhabitants of the Town of Norwood and Town Meeting Members qualified to vote in elections and Town affairs, to meet virtually by remote participation for the 2021 Annual Town Meeting in said Town on Monday, May 10, 2021, at 6:30 o'clock in the afternoon.

The Moderator, David Hern, Jr. declared a quorum present virtually by Zoom and called the meeting to order.

ARTICLE 1. To hear and act on the reports of Town Officers and Committees.

Recommended by the Board of Selectmen:

On a motion offered by Matthew Lane duly seconded by William Plasko it was:

VOTED: That the Annual Report of the Town Officials of the Town of Norwood be received and accepted as printed.

Motion declared Carried Unanimously by Show of Hands:
Yes: 135; No: 0

ARTICLE 2. To see if the Town will vote to allow the Treasurer (from time to time) to enter into compensating balance agreements with banks in accordance with General Law, Chapter 44, Section 53F with the approval of the Board of Selectmen, or take any other action in the matter. (On petition of Town Treasurer and Tax Collector)

Recommended by the Board of Selectmen:

On a motion offered by Matthew Lane duly seconded by William Plasko it was:

VOTED: That the Town hereby votes to allow the Treasurer (from time to time) to enter into compensating balance agreements with banks in accordance with General Law, Chapter 44, Section 53F with the approval of the Board of Selectmen, or take any other action in the matter. (On petition of Town Treasurer and Tax Collector).

Motion declared Carried Unanimously by Show of Hands:
Yes: 142; No: 0

ARTICLE 3. To see if the Town will vote to authorize the use of Revolving Funds in Fiscal Year 2022 in accordance with the provisions of MGL Chapter 44, Section 53E $1 / 2$ for the purpose of funding programs administered by the various departments, or take any other action in the matter.

Recommended by the Board of Selectmen:

On a motion offered by Matthew Lane duly seconded by William Plasko it was:

VOTED: That the Town hereby votes to authorize the following Revolving Fund spending limits for Fiscal Year 2022 in accordance with the provisions of MGL Chapter 44, Section 53E $1 / 2$ for the purpose of funding programs administered by:

Council on Aging \$125,000
Norwood Public Library \$75,000
Health Department Tobacco Enforcement and Education \$25,000
Motion declared Carried Unanimously by Show of Hands:
Yes: 130; No: 0

ARTICLE 4. To see what sum of money the Town will vote to raise, borrow, or transfer from available funds in the treasury and appropriate for the fiscal year beginning July 1, 2021 through June 30, 2022 for the following purposes, or take any other action in the matter.

Motion 1 Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Ann Marie Haley, it was

VOTED: That the following sums be raised by taxation and appropriated for the purposes indicated. All sums voted for salaries are to be expended in conformance with the official budget of the Finance Commission unless otherwise voted by the Town Meeting. All sums voted for New Equipment shall be expended for items listed in the budgets approved by the Finance Commission and voted by the Town Meeting. As displayed in Section 3C of the Budget Book, restrictions by Salaries Totals, Operating Expenses Totals and Capital Expenses Totals are explicitly incorporated into this vote. As collective bargaining agreements are settled, management will have the right to transfer budgets from Department 198 GG COLA TO BE ALLOCATED to each appropriate department.

```
0001-GENERAL FUND
    1-GENERAL GOVERNMENT
    122.SELECTMEN
                                ..$143,837
    123-GENERAL MANAGER...............................$796,978
    131-FINANCE COMMISSION...........................$109,750
    135-FINANCE & ACCOUNTING ........................$368,973
```


## ANNUAL TOWN MEETING - MAY 10, 2021

141-ASSESSORS ..... \$460,489
145-TREASURER ..... \$588,275
151-TOWN COUNSEL ..... \$342,240
152-HUMAN RESOURCES ..... \$415,559
155-INFORMATION TECHNOLOGY ..... \$1,328,505
161-TOWN CLERK ..... \$316,722
162-ELECTION \& REGISTRATION ..... \$118,558
175-COMMUNITY DEV (PLN/ZON/CON) ..... \$453,416
195-ANNUAL TOWN REPORTS ..... \$3,000
198-GG COLA TO BE ALLOCATED ..... \$500,000
199-GENERAL GOVENRMENT ..... \$137,750
1 - GENERAL GOVERNMENT TOTAL \$6,084,042

Motion declared Carried Unanimously by Show of Hands:
Yes: 139; No: 0

ARTICLE 4. - MOTION 2 Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Ann Marie Haley, it was:

VOTED: That the following sums be raised by taxation and appropriated for the purposes indicated. All sums voted for salaries are to be expended in conformance with the official budget of the Finance Commission unless otherwise voted by the Town Meeting. All sums voted for New Equipment shall be expended for items listed in the budgets approved by the Finance Commission and voted by the Town Meeting. As displayed in Section 3C of the Budget Book, restrictions by Salaries Totals, Operating Expenses Totals and, Capital Expenses Totals are explicitly incorporated into this vote.

```
0001 - GENERAL FUND
    2 - PUBLIC SAFETY
        210 - POLICE .................................................$8,961,605
    220 - FIRE ..................................................$7,626,443
    241 - BUILDING COMMISSIONER...................$482,787
    291 - EMERGENCY MANAGEMENT ............... $28,800
    293 - TRAFFIC CONTROL/FIRE ALARMS ...... $169,357
2 - PUBLIC SAFETY TOTAL
.$17,268,992
```

Motion declared Carried Unanimously by Show of Hands:
Yes: 136; No: 0

ARTICLE 4 - Motion 3 Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Ann Marie Haley, it was:

VOTED: That the sum of $\$ 125,000$ be transferred from Cemetery Receipts from the Sale of Lots and Graves Fund 4901 and the sum of $\$ 7,947,407$ be raised by taxation and appropriated
for the purposes indicated. All sums voted for salaries are to be expended in conformance with the official budget of the Finance Commission unless otherwise voted by the Town Meeting. All sums voted for New Equipment shall be expended for items listed in the budgets approved by the Finance Commission and voted by the Town Meeting. As displayed in Section 3C of the Budget Book, restrictions by Salaries Totals, Operating Expenses Totals and Capital Expenses Totals are explicitly incorporated into this vote.

## 0001 - GENERAL FUND

4 - PUBLIC WORKS
401-PUBLIC WORKS........................................ $\$ 2,516,771$
410-ENGINEERING .......................................... \$237,121
422-HIGHWAY MAINTENANCE .......................... 930,200
423-SNOW AND ICE REMOVAL ........................ \$975,200
424-STREET LIGHTING ....................................... $\$ 132,329$
430-MONITOR-ODOR CONTROL..........................\$66,200
433-WASTE/RECYCLE REMOVAL .................. $\$ 1,998,164$
482-AIRPORT .......................................................\$349,724
491-CEMETERY ...................................................\$630,348
650-PARKS MAINTENANCE ............................... $\$ 236,350$
4- PUBLIC WORKS TOTAL..................................... $88,072,407$

Motion declared Carried Unanimously by Show of Hands:
Yes: 132; No: 0

ARTICLE 4 - Motion 4 Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Ann Marie Haley, it was:
VOTED: That the following sums be raised by taxation and appropriated for the purposes indicated. All sums voted for salaries are to be expended in conformance with the official budget of the Finance Commission unless otherwise voted by the Town Meeting. All sums voted for New Equipment shall be expended for items listed in the budgets approved by the Finance Commission and voted by the Town Meeting. As displayed in Section 3C of the Budget Book, restrictions by Salaries Totals, Operating Expenses Totals and, Capital Expenses Totals are explicitly incorporated into this vote.

```
0001-GENERAL FUND
    5 - HEALTH & HUMAN SERVICES
        512-BOARD OF HEALTH
        .$752,928
        541-COUNCIL ON AGING
        .$374,720
        543-VETERANS' SERVICES
                                $416,949
5 - HEALTH & HUMAN SERVICES TOTAL ..........$1,544,597
```

Motion declared Carried Unanimously by Show of Hands:
Yes: 130; No: 0

ARTICLE 4 - Motion 5 Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Ann Marie Haley, it was:

VOTED: That the following sums be raised by taxation and appropriated for the purposes indicated. All sums voted for salaries are to be expended in conformance with the official budget of the Finance Commission unless otherwise voted by the Town Meeting. All sums voted for New Equipment shall be expended for items listed in the budgets approved by the Finance Commission and voted by the Town Meeting. As displayed in Section 3C of the Budget Book, restrictions by Salaries Totals, Operating Expenses Totals and, Capital Expenses Totals are explicitly incorporated into this vote.

```
0001 - GENERAL FUND
    6 - CULTURE & RECREATION
        610-LIBRARY ...............................................$1,650,257
        630-RECREATION........................................$1,001,047
        692-CELEBRATIONS.........................................$53,050
6 - CULTURE & RECREATION TOTAL.................$2,704,354
```

Motion declared Carried Unanimously by Show of Hands:
Yes: 129; No: 0

ARTICLE 4 - Motion 6 Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Ann Marie Haley, it was:

VOTED: That $\$ 773,500$ be transferred from Free Cash, $\$ 150,000$ be transferred from School Department Health Insurance Grant Fund and that $\$ 42,914,252$ be raised by taxation and appropriated for the purposes indicated. All sums voted for salaries are to be expended in conformance with the official budget of the Finance Commission unless otherwise voted by the Town Meeting. All sums voted for New Equipment shall be expended for items listed in the budgets approved by the Finance Commission and voted by the Town Meeting. As displayed in Section 3C of the Budget Book, restrictions by Salaries Totals, Operating Expenses Totals and, Capital Expenses Totals are explicitly incorporated into this vote.

```
0001 - GENERAL FUND
    7 - SHARED COSTS
    193-FACILITIES ............................................$7,493,535
    750-DEBT SERVICE.....................................$6,263,660
    820-STATE ASSESSMENTS AND CHARGES.$2,274,466
    830-COUNTY ASSESSMENTS .........................$245,562
    840-REGIONAL SCHOOLS ...........................$2,027,146
    911-RETIREMENT AND PENSION CONTRIB .$5,736,706
```

912-WORKER'S COMPENSATION..................... $\$ 595,000$
914-HEALTH INSURANCE .............................. $\$ 15,265,706$
916-MEDICARE ................................................ $\$ 1,125,000$
931-CAPITAL EQUIPMENT ................................. $\$ 500,000$
945-LIABILITY INSURANCE................................. $\$ 995,000$
951-RESERVE FUND .......................................... $\$ 175,000$
994-TRANSFERS TO PERM FUNDS............... $\$ 1,141,000$
7- SHARED COSTS TOTAL ................................. \$43,837,752

Motion declared Carried Unanimously by Show of Hands:
Yes: 126; No: 0
ARTICLE 4- Motion 7 Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Ann Marie Haley, it was:

VOTED: That the following sum be raised by taxation and appropriated for the purpose indicated. All sums voted for salaries are to be expended in conformance with the official budget of the Finance Commission unless otherwise voted by the Town Meeting. All sums voted for New Equipment shall be expended for items listed in the budgets approved by the Finance Commission and voted by the Town Meeting.

3 - EDUCATIONAL TOTAL
\$49,628,771

Motion declared Carried by Show of Hands: Yes: 124 No: 1

ARTICLE 4- Motion 8 Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Ann Marie Haley, it was:

VOTED: That the following sums be raised by rates and appropriated for the purposes indicated. All sums voted for salaries are to be expended in conformance with the official budget of the Finance Commission unless otherwise voted by the Town Meeting. All sums voted for New Equipment shall be expended for items listed in the budgets approved by the Finance Commission and voted by the Town Meeting. As displayed in Section 3C of the Budget Book, restrictions by Salaries Totals, Operating Expenses Totals and Capital Expenses Totals are explicitly incorporated into this vote.

```
0004 - LIGHT DEPARTMENT
    4 - PUBLIC WORKS
    460-NORWOOD LIGHT DEPT......................$54,707,040
    4-PUBLLIC WORKS TOTAL ........................$54,707,040
0004-LIGHT DEPARTMENT TOTAL ...................$54,707,040
```


## ANNUAL TOWN MEETING - MAY 10, 2021

Motion declared Carried Unanimously by Show of Hands: Yes: 119; No: 0

## ARTICLE 4- Motion 9 Recommended by the Finance

 Commission:On a motion offered by Robert Donnelly, duly seconded by Ann Marie Haley, it was:

VOTED: That the following sums be raised by rates and appropriated for the purposes indicated. All sums voted for salaries are to be expended in conformance with the official budget of the Finance Commission unless otherwise voted by the Town Meeting. All sums voted for New Equipment shall be expended for items listed in the budgets approved by the Finance Commission and voted by the Town Meeting. As displayed in Section 3C of the Budget Book, restrictions by Salaries Totals, Operating Expenses Totals and, Capital Expenses Totals are explicitly incorporated into this vote.

```
0006 - BROADBAND
    4-PUBLIC WORKS
    465-BROADBAND ........................................$8,340,545
    4-PUBLIC WORKS TOTAL.............................$8,340,545
0006 - BROADBAND TOTALS............................$8,340,545
```

Motion declared Carried by Show of Hands: Yes: 118: No: 3 ARTICLE 4- Motion 10 Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Ann Marie Haley, it was:

VOTED: That the sum of $\$ 670,000$ be transferred from AMR Receipts under 4256, and that $\$ 16,316,642$ be raised by rates and appropriated for the purposes indicated. All sums voted for salaries are to be expended in conformance with the official budget of the Finance Commission unless otherwise voted by the Town Meeting. All sums voted for New Equipment shall be expended for items listed in the budgets approved by the Finance Commission and voted by the Town Meeting. As displayed in Section 3C of the Budget Book, restrictions by Salaries Totals, Operating Expenses Totals and, Capital Expenses Totals are explicitly incorporated into this vote.
0008 - WATER/SEWER FUND

## 0008-WATER/SEWER FUND

## 4 - PUBLIC WORKS

440-SEWERAGE
\$1,857,119
441-DRAIN MAINTNANCE
.\$63,400
450-WATER DISTRIBUTION
\$2,102,835

451-MWRA ASSESSMENTS \$12,963,108
4 - PUBLIC WORKS TOTAL .\$16,986,462
0008-WATER/SEWER FUND TOTAL .\$16,986,462
Motion declared Carried Unanimously by Show of Hands:
Yes: 125; No: 0

ARTICLE 5. To see what sum the Town will vote to authorize the Board of Assessors to apply from free cash in the treasury in offset to the amount appropriated to be raised by taxation for the fiscal year beginning July 1, 2021 through June 30, 2022.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

VOTED: That the Town hereby votes to authorize the Board of Assessors to apply from free cash the amount of $\$ 2,378,363$ to offset the amount appropriated to be raised by taxation for the fiscal year beginning July 1, 2021 through June 30, 2022.

Motion declared Carried Unanimously by Show of Hands: Yes: 124; No: 0

ARTICLE $6 . \quad$ To see what sums of money the Town will vote to set aside and reserve for later spending from Community Preservation Fund revenues, pursuant to M.G.L. Chapter 44B, for the following purposes:

- Open Space
- Historic Resources
- Community Housing
- Administrative and Operating Expenses
- Budgeted Reserve Account

Or take any other action in the matter.
(On petition of the Community Preservation Committee)

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

VOTED: Based upon the recommendation of the Community Preservation Committee, the Finance Commission moves that the following sums be transferred from Community Preservation Fund revenues and reserved for the purposes indicated:

CPF Reserved for Open Space
and Recreational use of land
\$90,730
CPF Reserved for Preservation of

## ANNUAL TOWN MEETING - MAY 10, 2021

| Historic Resources | \$90,730 |
| :---: | :---: |
| CPF Reserved for Community Housing | \$90,730 |
| CPF Reserved for Admin and |  |
| Operating Expenses | . 445,365 |
| CPF Undesignated fund balances.. | .\$589,750 |
| Total. | . 9907,305 |

Motion declared Carried by Show of Hands: Yes: 118; No: 2

ARTICLE 7. To see what sum of money the Town will vote to appropriate from the Community Preservation Fund Administrative Reserve account, established pursuant to M.G.L. Chapter 44B, for administrative and operating expenses, or take any other action in the matter.

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

VOTED: Based upon the recommendation of the Community Preservation Committee, the Finance Commission moves that the following sum be transferred from CPF Reserve for Administrative Expenses and appropriated for the following purpose:

CPF Administrative an
Operating Expenses \$45,365

Motion declared Carried by Show of Hands: Yes: 122; No: 1

ARTICLE 8. To see what sums of money the Town will vote to transfer and appropriate from the Community Preservation Fund for the following purposes:

1. University Ave (ConCom property) Trail Feasibility Study and Design;
2. Washington \#7 Fire Bell Extraction and Storage Or take any other action in the matter.
(On petition of the Community Preservation Committee)

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

## MOTION 1

VOTED: Based upon the recommendation of the Community Preservation Committee, the Finance Commission moves that the following project be funded as follows: \$49,500 for University Ave (ConCom property) Trail Feasibility Study and

Design funded by $\$ 24,750$ from Open Space and Recreation and $\$ 24,750$ from the Undesignated Budget Reserve;

Motion declared Carried by Show of Hands: Yes: 113; No: 4

Recommended by the Finance Commission:

On a motion offered by Robert Donnelly, duly seconded by Anne Marie Haley it was:

## MOTION 2

VOTED: Based upon the recommendation of the Community Preservation Committee, the Finance Commission moves that the following project be funded as follows: $\$ 29,125$ for Washington \#7 Fire Bell Extraction and Storage funded by $\$ 14,562$ from the Historic Preservation and $\$ 14,563$ from the Undesignated Budget Reserve.

Motion declared Carried by Show of Hands: Yes: 114; No: 4

On a motion offered by Thomas Maloney, duly seconded by William Plasko:

Annual Town Meeting was Dissolved.
Unanimously Voted by Show of Hands: Yes: 114; No: 0

A True Record.

Attest: Mary Lou Folan
Town Clerk

## BIRTHS

Town Clerk and Accountant Vital Statistics
(ALL NORWOOD RESIDENTS WHOSE BIRTH OCCURRED IN
OTHER TOWNS DUE TO CLOSING OF NORWOOD HOSPITAL)
TOTAL NUMBER OF BIRTHS 302

## BIRTHS RECORDED IN THE TOWN OF NORWOOD - 2021

| 11421 | JOSEPH MAZZOLA | JENNIFER \& MICHAEL |
| :---: | :---: | :---: |
| 1/6/21 | NAVANTHIKA BABU | VIMALA\&BABU |
| 1/6/21 | SOPHIA PERRY | MICHELLE \& JASON |
| $18 / 21$ | CARMELA GLENNON | NICOLE \& BRIAN |
| $18 / 821$ | TREVOR ROONEY | LAUREN \& BRYAN |
| 18821 | TADHG SHAMATTA | INA \& JOSEPH |
| 1/10/21 | ARTHUR MAVRIDES | KATHERNE \& HARALAMBOS |
| 1/13/21 | ZOEY LEWEK | EMLI \& PETER |
| 1/16/21 | RONAN COYLE | NICHOLE \& KEVIN |
| 1/18/21 | LUCIA SCHMAKEL | LUCIA \& JAMES |
| 1/20021 | LOGAN CONLEY-DAS | CAROLYN \&ANK |
| 1/21/21 | JULIE DE SOUZA COELHO | GESSICA\& JULIO CESAR |
| 1/21/21 | CASSIUS PETERS | SHAVON \&ANDRE |
| 112221 | LIAM MARKT | KATHRY \& DANEL |
| 112221 | MIA TRAN | STELLA\&HUNG |
| 1/25/21 | MAYRA KARKI | PRAMLA\&MILAN |
| 1/26621 | RUI LOURENCO | LAURA\& DANEL |
| 1/27/21 | KARTHKEYA PEDAVENI | DEEPTH \& SRINVAS |
| 1128812 | ISABELLA OTTAVIAN\| | LAURA\& LOUIS |
| 1129/21 | MADISON WHITE | REBECCA \& ROBERT |
| 21421 | CHASE DUONG | ERICA \& RICHARD |
| 21421 | AADHIRA RAJAPANDIAN | JEYAPRIYA \& RAJAPANDIAN |
| 24121 | MAYA RON | DEBRAH\& DAN |
| 24121 | LOGAN RUDOLPH | RACHAEL \& RICHARD |
| 24121 | ELLIOTT WAHHAB | JESSE \& GREGGORY |
| $25 / 21$ | LUCA NARDELLI | DANELLE \& MARK |
| 26121 | MARTINA KAUKE-NAVARRO | MELVI \& MARTIN |
| 2921 | ISIS BENEVIDES DASILVA | BETANIA \& RAVAYANE MAYCON |
| 210121 | SHREEYAN MISHRA | NAMITA\& JYOTI SHANKAR |
| 2/13/21 | ANDREW BOWLDS | AMANDA \& JOSHUA |
| 2113/21 | AAKANKSHA PARAJULI | ANJANA\& KUSHAL |
| 2/15/21 | JAMES CHAPPELLE | KERRI \& PETER |
| 217721 | RUBY NEWTON | VICTORIA \& RYAN |
| 2118/21 | EMANUELA FERREIRA | IVONE \& JEAN |
| 212021 | JACK GORDON | KATHRYN \& BENJAMIN |
| 212221 | CORA MLLLAR | JOANNA\& MICHAEL |
| 212421 | LEONARDO DAVILA | KELLY \& EDWARD |
| 2126121 | SALVATORE AURITE-MUSTO | ELENA\& SALVATORE |
| 2126121 | MAIREAD GOLDEN | CAITLIN \& JONATHAN |
| 2126121 | ALESSANDRA PIRES | SAFIRARAQUEL \& EVANDRO |
| 31121 | JOHN NASCIMENTO | CRISTENE \& WENDERSON |
| 3/221 | MADISON BEAUMONT | MARY \& MARK |
| 34121 | AUDREY MCCARTHY | JESSICA\&KEITH |
| 37121 | DAKSHA MANOJKUMAR | SUKANYA\&MANOJ KUMAR |
| 31821 | MATTEO STOYCHEV-COLLOZO | YULIYA\&ANGEL |
| 39121 | SOPHE GOVERMAN | CRISTINA\& BRETT |


| 39121 | FILENE REEFSTAHL | ANNETTE\&JAMES |
| :---: | :---: | :---: |
| 311121 | LEO BROOKS | STACY \& KEVIN |
| 3/11/21 | OMAR KARZOUN | ZEAN \& HUSAM |
| 3/11/21 | LUCA PAWLOWSKI | ARLENE\&ANDREW |
| 3/11/21 | CAMERON SUGRUE | ALEXANDRA \& BRIAN |
| 312121 | JULIA DE JESUS | VANESSA\& MARCOS |
| 3/13/21 | HALLIE O'NELL | TAYLOR\&MICHAEL |
| 3/16/21 | DANEL PONOMARENKO | ANNA\& IVAN |
| 3/17/21 | EMLIA CHENEY | NEREIDA\& CHRISTOPHER |
| 311721 | EVERETT D'ANGELO | WENDY \& BRIAN |
| 3/17/21 | WESLEY D'ANGELO | WENDY \& BRIAN |
| 3/18/21 | ADITYA BANDARU | MADHURI \& SATHYAJIT SAI |
| 320021 | CONNOR DRISCOLL | ELIZABETH\&BRIAN |
| 312221 | KAREN SHOKRY | DINA\& MICHAEL |
| 312221 | SUTTON STILLWELL | SHANNON \& FORREST |
| 3/2321 | NYRA YALLAPRAGADA | VENKATA SHREYAKIRAN \& NAGA CHAITANYA |
| 3125/21 | OLIVIA SIQUEIRA | ELIANE \& LEONARDO |
| 3/25/21 | OWEN VIENS | JESSICA\& JEREMY |
| 3126121 | KIYA KELLY-FLYNN-OBREEN-CROWE | JORDAN \& KILLIIAN |
| 312921 | ELEANOR KEOHANE | MARY \& GREGORY |
| 3/30221 | MORGAN BIEBER | MEGAN \& MATTHEW |
| 4/221 | RORY BLEDAY | SAMANTHA\&ALEXANDER |
| 4/221 | JASON KAMMOUJ | ANDREEA \& JOSEPH |
| 4/3/21 | EZEKEL ABRAMS | MARTHA \& JESSE |
| 44121 | EMIIE LOPES | LAURA\& LOUIS |
| 4/5/21 | EVA TREON | LUIGINA \& PERRY |
| 46121 | AMAYRA KARKI | ANU \& MLLAN |
| $49 / 21$ | AVERY ARKI | NCOLE \& STEVEN |
| 4/10/21 | CONNOR KUBISKEY | KARA\&ADAM |
| 4/13/21 | ANGEL GALLARDOARTEAGA | MARIA\&ANGEL |
| 4/13/21 | JAMES KACHULIS | MARGARET \& CHRISTOPHER |
| 4/13/21 | EVERLY SPEED | KAYLA \& ROBERT |
| 4/14/21 | ANAYKA KUKREJA | SAKSHI \& SAURABH |
| 4/14/21 | RYLIE PORTER | AMANDA \& JONATHAN |
| 4/15/21 | JAYLA ABOU FAYAD | JOSEPHINE \& CHARBEL |
| 4/16/21 | MLIA GREGORY | ASHLEY \&ALEXANDER |
| 4/17/21 | EMLLY FLYNN | LISA\& JAMES |
| 4/17/21 | RYAN LABONTE | KATELYN \&JUSTIN |
| 4/18/21 | HOLDEN COVENEY | KIRA \& SEAN |
| 412021 | CAMPBELL O'REILLY | KATHRY \& BRENDAN |
| 412021 | NICHOLAS LOGAN SOUZA | KETRIA \& JOAO |
| 4/2121 | BLAKE CONLEY | CHRISTINE \& CHRISTOPHER |
| 4/2421 | LUCY DUGGAN | LISA\& MICHAEL |
| 4/24/21 | LEANDRO YARBROUGH | MASIEL \& LEONDRE |
| 4/25/21 | PEMBROOK CASTELLUCCI | SASHA\& BRIAN |
| 427/21 | KAHLLIN JAMES | BIANCA\& KENNETH |
| 427/21 | CAROLINE LUND | SAMANTHA \& CHRISTOPHER |
| 428821 | CAMERON DEMPSEY | KRISTYN \& JAMES |
| 429921 | NOAH SHEROFF | MICHELLE \& JEFFREY |
| 4/3021 | CHARLES ELLLIS | SHANNON \& CHRISTOPHER |
| 51/121 | LAWSON BROWN | LAURA\& TIMOTHY |
| 51/121 | JOHN PENN | AMANDA\&ANTHONY |
| 5/221 | ADELINE ORENSTEIN | KERRY \& SETH |
| 5/3/21 | KINSLEY MURPHY | NIKKI \& EDWARD |


| 5/321 | SLOANE PESCH | JANE \& RYAN | $6127 / 21$ | CAMRYN DENEHY | SHAY \& TIMOTHY |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 5/521 | CAMERON BARTHOLD | JILL \& MARC | $6127 / 21$ | CASEY INGRAM | KIDA\&CASEY |
| 56621 | NADIA MCGONAGLE | REAMA \& SEAN | 612821 | BRIAR MALONEY | ALICIA \& JEFFREY |
| 57/121 | ELI FREN | LINDA\&FAYEZ | 6128121 | CAMERON MARIN | CHRISTINA \& DEREK |
| 51821 | DHARSHITH ASWIN | JEN \& ASWINSHANKAR | 612921 | ANTHONY ROSSI | MELISSA\&ANTHONY |
| 518121 | NYLA NIRMAL | SHYAMA\& NRIMAL | 6/30021 | BRUCE MCDOWELL | RACHEL \& CHRISTOPHER |
| 5/10121 | NEVAAN JOSH | MEGHAVI \& MANSHKUMAR | 6130121 | HENRY STANTON | STEPHANE \& ROBERT |
| 5/1021 | THOMAS LANCIOTTI | KORI \& JAMES | 7/1121 | CAMERON BIGOS | KELLY \& JONATHAN |
| 5/11/21 | PRESTON FIORE | LAURA\& JOSEPH | 71121 | ARJUN LENKA | RACHNA \& BISWA |
| 5/11/21 | ELLERY FLYNN | JENNFER \& NELL | 71121 | NORAH RODSPHON | SHANSHAN \& RUDY |
| 5/1221 | Valentino Serino | ESTEFANIA \& VALERIO | 71221 | CALEB CLAIBORNE | ROBIN \& THOMAS |
| 5/13/21 | MARLEY CACCIAPAGLIA | ERIN \& JARED | 7/221 | AIDAN MOLONEY | MEGAN \& PATRICK |
| 5/1321 | VIOM DESAI | RHEA\& KUNAL | 7/3/21 | MICHAELA CONROY | NANCY \& ROBERT |
| 5/1421 | PAYTON BELLO | LAURA\& LOUE | 7/3/21 | ARABELLA WILSON | KIRSTEN\&ALEXANDER |
| 5/17/21 | BELLA DURDEN | KATHLEEN \& MICHAEL | 78121 | DANEL ZANOTELLI | MEIRELLI \& REINER |
| 5/17/21 | CECELIA GASSON | KRISTINA \& WILLIAM | 7110/21 | BRAYDEN KENNEDY | KATHERINE \& RYAN |
| 5/17/21 | GARRETT MANTELL | TARA\& ROSS | 7/11/21 | XAVIER MCCULLOUGH | KATLYN \& CAMERON |
| 5/1821 | PETRA HOMSI | LELIA\& GEORGE | 711421 | OWEN QUICK | AMANDA\& BRYAN |
| 5/9121 | JOSEPHINE FAY | EMLIY \& JOHN | 7115/21 | LIVIA CACCAVALE | CHRISTINA \& PETER |
| 5/2121 | KALLEY LYONS | KATHERNE \& PAUL | 7/15/21 | DARRIEN HARRIS | MARYLYNN \& DURRELL |
| $5 / 2221$ | ASHA BABAN | ANKITA\&ANUP | 7115/21 | PATRICK PAQUETTE | MICHELLE \& THOMAS |
| $5 / 2221$ | JEREMAHH BELACY | GAETHANE \& JOSUE | 7/15/21 | ZIVA SHAH | RITU \& DHAVAL |
| 5/25/21 | MIRSINI MAKRODOULIS | EKATERINA\& EFSTRATIOS | 71/6/21 | ATHARV PEDDI | SUPRIYA\& PHANI BHUSHAN |
| 5/25/21 | YIANNIS MAKRODOULIS | EKATERINA\& EFSTRATIOS | 7120121 | ANUSHYA SAHA | SUSMITA\&MITHUN |
| 5/26/21 | RICHARD DIIONNE | RUI \& DANEL | 7123/21 | EMMA MARSCHER | ANNE \& DANEL |
| 5/26/21 | JANESSA GILCHRIST | SERENA \& STEVEN | $7125 / 21$ | JOVAN JREIJ | MARE-THERESE \& JOSEPH |
| 5/28121 | VIVIENNE RYS | OLIIIA\& BARTOSZ | 712621 | SURYA SIRPURAPU | SINDHU\&KHAGENDRAMANIKANTACHOWDARY |
| 5/3021 | ARDEN LUSH | DENISA\&ARBER | 7127/21 | JOHN SHERMAN | LARA\& MATTHEW |
| 61121 | PATRICK CRAVEN | COLLEEN \& STEPHEN | 712881 | HANNAH BERGERON | JOCELYN \& THOMAS |
| 61221 | MADDYN BOWEN | VICTORIA \& SHAWN | 712821 | VIVIAN WELCH | RACHAEL \& MICHAEL |
| $6 / 221$ | AYAAN GUPTA | POOJA \& NTIN | 81221 | MILES NIMBLETT | KAYLIN \& PAUL |
| 61221 | MELANE SCANLAN | MEGAN \& STEVEN | $84 / 21$ | AMELIA HORGAN | LAUREN \& MICHAEL |
| 6/321 | ELIZAE CAVARD | KELLY \& BENOIT | $84 / 21$ | AASHRAY SHIVKUMAR | SEETHALAKSHMI \& SHIVKUMAR |
| 67/121 | AMIRAH-JADE EMLE | MRTHAUD \& RALPH | $815 / 21$ | ELIAS JACOBS | BRIANNE \& THOMAS |
| 61921 | MABEL JAMISON | CYNTHA\&STEVEN | 88821 | AXEL SPOSITO | DEANNA\& NOLAN |
| 6111121 | ELLIOT KENNY | EMLY \& MICHAEL | 811221 | WINNE WINSTANLEY | MARY \& BRIAN |
| 611221 | CHAITRA MATCHA | KEERTH \& BHARATH KUMAR | 8116121 | AVA FEENEY | AIMEE \& JOHN |
| 6/1321 | JACK NEE | KELLY \& RYAN | $8116 / 21$ | ELENA PALERMO | MARIA \& ANDREW |
| 6/1321 | EMLLY TOURTELLOTT | ASHLEY \& BRIAN | 811721 | AVERY IMBERGAMO | CAITLIN \& JOHN |
| 6/1421 | EUNICE REYES PEREZ | YURIS \& ELMAER | 812221 | GEORGE KOSTOPULOS | TAYLOR \& NIK |
| 6/15/21 | CHASE MADDEN | KELSEY \& TIMOTHY | 82221 | HALEEM MUWANGA | PENNNAH\& HAMZA |
| 6/15/21 | MARGO SCARDINO | KELLEN \& BRIAN | 812321 | OLIVER CARDILLO | ANDREA\& KRISTIAN |
| 6/16/21 | TILLY BAUER | MOLLY \& HERMAN | 812321 | MARCELO COOPER | EMLIA\& JOSHUA |
| 6/16/21 | SCARLET BONLLA | EVELYN\&ANGELO | 823321 | GABRELLA DOMAN | KATHERINE \& SHAWN |
| 6/16/21 | BRENDAN CARNEY | CAROLYN \& JOHN | 812321 | KAILANI FERNANDEZ SICAL | BERTLLA\& WILLLIAM |
| 6/16/21 | KEVIN JOSEPH | KATHLY \& KEVIN | 824121 | HANNAH JOYCE | MELISSA\& MICHAEL |
| 617121 | YUG PENSHANWAR | PYYUHA\&AMOL | 812421 | GAYATRI KAUKUNTLA | DEEPTH \& SRIDHAR |
| $6 / 20121$ | RONAN CLINTON | BRIDGETTE \& JOHN | 812721 | MOLLY GALLAGHER | MEGHAN \& PETER |
| 6/23/21 | MATTEO LEDEZMASANCHEZ | ANGELICA\& LUIS | 8128121 | NOAH SOLOV | KATHRYN \& MAXWELL |
| $6 / 24121$ | DAVID DONOVAN | DANA\&KEVIN | 813021 | CHLOE PORCELLO | GINA\& WILLIAM |
| 6/25/21 | KAYLEIGH MCDONOUGH | ALYSSA \& SETH | 8/31121 | OLIIIA STEVENS | CAROLINE \& MICHAEL |
| 6/25/21 | DARSHI POUDEL | DEPPA\& DINESH | 9/221 | MACKENZIE COUILLARD | JENNFER \& ALBERT |
| 6/25/21 | KAVISH RATH | ANKITA\& KALILASH | 9/2121 | ELOISE MILLER | HEATHER \& ROBERT |
| 6/25/21 | JOHN REARDON | CLARE \& JOHN | 91421 | HIYAN PATEL | JAINABAHEN \& HIREN |

## BIRTHS

| 9/5121 | MIHIKA SREEJTH | VIDHYA \& SREEJTH | 11/19121 | NAYA ZOGHEIB | NEDAL \& NAYEF |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 96/21 | SAMUEL GARCIA BONLLLA | KARINA\& RONALD | 11/21/21 | AADIV DEVKOTA | RTA\& DIWAKAR |
| 97/121 | DANEL KUSELIAS | JULIE \& JOHN | 11/23/21 | KNOX MCMUTRE | MAKENZIE \& BLAKE |
| 9/9/21 | NATALA NOEL-JEUNE | NAOME \& PEDRO | 11/24/21 | YOHAN SAJEEV | STHUTHI \& GAUTAM |
| 9/10121 | EVELYN VILAS-BOAS | MEGAN \& FELPE | 11/25/21 | PATRICK FLAHERTY | MEGAN \& LIAM |
| 9/11/21 | RYAN ABRAHAM | MERCY \& ABRAHAM | 11/26/21 | CHARLES NUGENT | ANNE \& GREGORY |
| 9/11/21 | ELROY CUMANI | DENSA\&ELVIIS | 11/26/21 | CELINA YEOMANS | TANYA\& KENNETH |
| 9/13/21 | THOMAS MCGOWAN | NICOLE \& RICHARD | 11/27/21 | MOLLY THERESE MCBRIDE | MEGHAN \& COLLIN |
| 9/15/21 | KAYRON DEOLIVEIRA | MIRIA CAMPOS \& DIONE | 11/28121 | KEREN BOAKYE-ANSAH | ADORA\& STEPHEN |
| 9/15/21 | STEFAN SHELUKHIN | MARGARITA \& DMITRIY | 11/29/21 | MELANE CABRERA | KAREN \&WILSON OSWALDO |
| 9/16/21 | KNOX LACASSE | KIMBERLY \& JASON | 121121 | ANTHONY HERAIKI | JESSY \& WASEEM |
| 9/16/21 | ADNAN TERMANINI | SALAM \& HAN | 121221 | SORCHA ABRAMSKY | KELLY \& JACK |
| 9/20/21 | MAXWELL LUNDBOHN | JENNFER \& MARK | 121221 | OLIVER ORDONEZ | BROOKE \& WLLSON |
| 9/21/21 | ETHAN HUSBAND | LAURA\&ANDREW | 126121 | JULIO LOPEZ | HELENE MAY \& JIMMY |
| 9/2221 | AMAIA RAMOS | ABIGALL \& THAGO | 126121 | EDITHWILLIAMS | STEPHANE \& ALEXANDER |
| 9/24/21 | EVA LENTZ | SHALYN \& BENJAMN | 128121 | BENJAMIN CLEARY | COURTNEY \& EDWARD |
| 9/26/21 | NIKOLAOS ANASTASIADIS | KATERINA \& ANASTASIOS | $12 / 3121$ | SOPHIA GERTSEV | CAITLIN \& RAIMOND |
| 9/26/21 | NOAH BORGOYARY | MEEEN \& MINSHRANG | 128121 | ABIGALLGOULD | AMY \& STEPHEN |
| 9126/21 | SEMELLYA ONUTA | SEVERIANA \& DENS | 12921 | ISABELLAMENDES | SAMEIRA\&ANTHONY |
| 9/28/21 | ANNA SABBS | TARA \& FREDERICK | $12 / 1121$ | CHELSEA GRANDE | JENNFER \& NICHOLAS |
| 9/29/21 | NADYLINN ALVES | NADIA\& CARLOS | 12/13/21 | PIPER ROSE DOBSON | LEAH\&JARED |
| 9/30121 | HANVIKA ATTULURU | NROSHA\& EKAMBARAM | $12 / 14 / 21$ | NORAH STELLBERGER | HEATHER \& CHARLES |
| 9/30121 | HASHVIKA ATTULURU | NROSHA \& EKAMBARAM | 12/15/21 | LILIANAREADE | CASEY \& MICHAEL |
| 9/30121 | LILAH MCPHILLIPS | VICTORIA \& COLIN | 12/15/21 | ISABELLAMCCORMICK | YU \& MATTHEW |
| 102221 | MELLINI SURESH | SWETHA \& SURESH | 12/16/21 | NOELLE DOYLE | BRITANY \& MICHAEL |
| 101421 | DIVISHI PANWAR | ANTA\& MUNESH | 12/16/21 | ROWAN SHOWERS | AMY \& PARKER |
| 1015/21 | ARCHER GREIDER | HANNAH \& WILLIAM | 12/16/21 | GRACE SOTO MAYMI | VALERIE \& VICTOR |
| 106/21 | ANNELIESE GRIEB | DENSE \& NELL | 12/18121 | NORAZAUGG | SAMANTHA \& JUSTIN |
| 1011121 | MATTEO PEREIRA | ELIZABETH\&JASON | 12/19/21 | MOLLY GUENETTE | STEPHANE \& JUSTN |
| 10/13/21 | AYYAN BHOGREDDY | POOJTHA \& BOSEBABU | 1212121 | RASHEED IBRAHIM | CHERRY \& SHERF |
| 10113/21 | AYYANA NDREKA | ALDA\&FATJON | $12 / 2121$ | ALINAMULCAHY | ERICA\& RICHARD |
| 10115/21 | VIVAAN VAIDYANATHAN | GEETHA \& VADYANATHAN | 12122121 | EVELYN CARTER | JENNIFER \& JASON |
| 10117/21 | MADELYN COUTURE | MEGHAN \& TIMOTHY | 12123121 | SAMAYAN HYMAN | REBECCA \& COREY |
| 10/19/21 | ELI GRAY | CINTYA \& DAVID | 12123121 | MISHITHA JAMADAGN | RAKSHA\& CHARAN |
| 1012221 | LEELA HARNAL | SUPRIYA\& RAGHAVENDER | 12/25121 | ZORNTSAPENDELOVA | BORIANA \& KONSTANTIN |
| 10123/21 | CONAN TENG | WENDY \& KAI WEN | 12127/21 | JAYSEN APPOLON | KAREN \& ARDLEY |
| 1012421 | JONAS SAPEG | EMELY \& JOSE | 12128121 | ElLIOT QUINN | KARI \& COLIN |
| 10128/21 | AIMAN SYED | SAARAH \& SYED | $12129 / 21$ | MITHRA ELAMARAN | HEMALATHA\&ELAMARAN |
| 1012921 | WILLIAM BUSHEY | LINDSEY \& MICHAEL | 1213021 | ETHAN GIANCIOPPO | STEPHANE \& PAUL |
| 10129/21 | NASH GONCALVES | HANNA CLLODY | $12 / 30121$ | GREYSONMCGRATH | ASHLEY \& STEPHEN |
| $10 / 3121$ | NORA CLANCY | CORINNE \& RYAN |  |  |  |
| 11/1/21 | MAISEY CONLEY | SAMANTHA\& WILLIAM |  |  |  |
| 111/121 | JACK MULLEN | ADRIANA \& DAVID |  |  |  |
| 111/121 | LINCOLN REGGIANNINI | KIMBERLY \& PETER |  |  |  |
| 11/3/21 | GABRIEL TAMER | CHRISTINE \& RICHARD |  |  |  |
| $1115 / 21$ | FIONA KENNEY | HELGA \& GREGORY |  |  |  |
| $1115 / 21$ | SACHIN SATHEESH | DIVYA \& SATHEESH |  |  |  |
| 111721 | AUGUST WEEKS | LAUREN \& KYLE |  |  |  |
| 1118121 | MYLENA EDUARDA TEIXEIRA | JESSICA \&FILIPE EDUARDO |  |  |  |
| 119191 | OLIVER RAYMOND | BEATRICE \& ALEXANDER |  |  |  |
| 11/11/21 | LUCAS GRULLON FERNANDEZ | MADELINE \& NELSON |  |  |  |
| 11/13/21 | LOGAN ABDELNOUR | STEPHANE \& ANTHONY |  |  |  |
| 11/18/21 | MATEUS VIANA | CAITLIN \& ROGERIO |  |  |  |
| 11/19/21 | ETHAN CHEN | NAN\&JIONG |  |  |  |

Total Marriages: 110
MARRIAGES RECORDED IN THE TOWN OF NORWOOD - 2021

| 04/03/2021 | STEPHEN LAWRENCE EWALT <br> ELIZABETH BROWN LANE <br> Married by JAREN REGNIER, ONE DAY SOLEMNIZER | 05/22/2021 | MIHAIL GRIGORENCO <br> ELLA KOSHEVA <br> Married by RICHARD R. CUNIO, JUSTICE OF THE PEACE |
| :---: | :---: | :---: | :---: |
| 04/03/2021 | JOSE ANGEL AGUILAR |  |  |
|  | ANGELICA MARIA PEREZ GALVEZ | 05/23/2021 | ALYSSA MARIE SCHULTZ |
|  | Married by WANDA I. ORNELAS, JUSTICE OF THE PEACE |  | CHRISTOPHER JOSEPH SALATINO |
|  |  |  | Married by MICHAEL SKEHILL, MINISTER ULC |
| 04/09/2021 | LEGOBOLE YVONNIAH MASHILOANE |  |  |
|  | EMMANUEL J. JOSEPH | 05/23/2021 | JENNIFER LYNN STIRLING |
|  | Married by KEN KNOTT, MEMBER OF THE CLERGY |  | ALBERT ABRAHAM COUILLARD |
|  | KATHLEEN WILSON MALLET |  | Married by DANIEL WENDT, ONE DAY SOLOMNIZER |
| 04/10/2021 | FRANCIS ALEXANDER GALLER | 05/23/2021 | VICTOR TEOFIL RUCINSKI |
|  | Married by REV JOSEPH F. MOZER, PRIEST |  | STACEY LYNN BERRY |
| 04/17/2021 | ALDI GOLEMI |  | Married by ROBERT O'REILLY, ONE DAY SOLEMNIZER |
|  | MAJLINDA CANAJ | 05/28/2021 | PATRICIA MILAGROS RIVAS-SANTOS |
|  | Married by MARINELA GOLEMI, ONE DAY SOLEMNIZER | 05/28/2021 | IAN JAVIER UMPIERRE |
| 04/18/2021 | BRITTANY ROSE CALARESE SEAN LLOYD OLIVO |  | Married by JOSEPH W. FITZGERALD, JUSTICE OF THE PEACE |
|  | Married by STEPHEN S. DONOHOE, PRIEST | 06/04/2021 | AMANDA MARIE SCHIEVINK NICHOLAS BRIAN ROUSSEAU |
| 04/23/2021 | THOMAS FRANCIS PAQUETTE |  | Married by KRYSTIE LUNA, ONE DAY SOLEMNIZER |
|  | MICHELLE LEE MCKENZIE |  |  |
|  | Married by PATRICIA E. BARKER, JUSTICE OF THE PEACE | 06/06/2021 | BASEL KARZOUN |
|  |  |  | BARIAA SHAHOOD |
| 04/24/2021 | LAUREN ASHLEY PETTIGLIO |  | Married by IMAM DR. TALAL EID, IMAM |
|  | DANIEL MICHAEL CROWLEY |  |  |
|  | Married by REV. JEFFERY D. FERGUSON, CLERGY AMM | 06/09/2021 | HENRIETTA VOLZ DOETSCH |
|  |  |  | WARREN FRANCIS CAMPBELL |
| 04/24/2021 | CONNOR CASEY ALEXANDER STEPHANE LYNN MCCLAY |  | Married by STEPHEN CESSO, JUSTICE OF THE PEACE |
|  | Married by REV. PETER P. DISANTO, PASTOR | 06/10/2021 | JITKA GAVDUNOVA |
|  |  |  | CAROLINA GRAFTON |
| 04/24/2021 | PATRICK GUINAN O'MARA LISAMARIE HEALEY |  | Married by LESLIE ANN ZISES, JUSTICE OF THE PEACE |
|  | Married by THOMAS A. WELCH, JUSTICE OF THE PEACE | 06/11/2021 | JOSEPH RAOUL COMPAGNA |
| 04/24/2021 | SCOTT JOSEPH MCHUGH |  | KIMBERLY ERIN SARGEANT |
|  | BRIANA JORGE REIS |  | Married by DONNA J COMPAGNA, MINISTER |
|  | Married by JESSICA MCHUGH HOSSZU, MINISTER | 06/12/2021 | NICHOLAS MATTHEW GIACOPPO |
| 04/24/2021 | MARCIELI PASTORIO |  | VIRGINIA NORTON |
|  | JOHN MICHAEL ROONEY |  | Married by MATTHEW M. GIACOPPO, JUSTICE OF THE PEACE |
|  | Married by REV. LOUIS ZINNANTI, MEMBER OF THE CLERGY |  |  |
|  |  | 06/12/2021 | OLGA VLADYTSKAYA |
| 05/08/2021 | KELLYN CATHALEEN CAMPBELL JOHNATHAN DIXON MARTIN |  | MAXWELL ELENTUKH <br> Married by JOHN D. CHAPMAN, JUSTICE OF THE PEACE |
|  | Married by REV. MICHAEL S RORA, PRIEST |  |  |
|  |  | 06/19/2021 | TIMOTHY PATRICK CIRIELLO |
| 05/09/2021 | NICHOLAS EVAN MOSHER |  | AMANDA DELIA LIRETTE |
|  | STEPHANIE APHRODITE NEOFOTISTOS <br> Married by V. REV. MAKARIOS J. NIAKAROS, PRIEST |  | Married by CHRIS CIRIELLO, ONE DAY SOLEMNIZER |
|  |  | 06/19/2021 | MICHAEL FRANCIS O'ROURKE |
| 05/09/2021 | SERENA NUHAD JABOUR <br> PAULO HENRIQUE PIRES DE ALMEIDA |  | CASEY ELLEN DUCHARME |
|  | PAULO HENRIQUE PIRES DE ALMEIDA Married by LUCIANA P.S. SOUSA, JUSTICE OF THE PEACE |  | Married by STEPHEN S DONOHOE, PRIEST |
| 05/10/2021 | TIMOTHY W PHILBIN | 06/19/2021 | BRITTANY FARRELL GUNN |
|  | KATHRYN ALICIA CONNORS |  | MICHAEL JOSEPH DOYLE |
|  | Married by KAREN RYNNE, ONE DAY SOLEMNIZER |  | Married by MICHELE DECELLES, JUSTICE OF THE PEACE |
| 05/13/2021 | SUZANNA MALLIKA SARKAR | 06/19/2021 | MICHELLE ELIZABETH ANDREWS |
|  | FABRICIO FERNANDES SAYAO LOBATO ALVES |  | BRIAN FRANCIS MALONEY |
|  | Married by SANDRA J. MALKIN, JUSTICE OF THE PEACE |  | Married by MICHAEL WILLIAM MALONEY, ONE DAY SOL. |
| 05/16/2021 | MICHAEL PAUL KUNZE | 06/19/2021 | KARA LYNN MAY |
|  | COURTNEY ROSE BISSONNETTE |  | DAVID S. BLAKE |
|  | Married by PHYLLIS A SPIRO, JUSTICE OF THE PEACE |  | Married by MICHAEL E CAPOZZI, JUSTICE OF THE PEACE |

## MARRIAGES

| 06/25/2021 | LISA MARIE SOLOPERTO <br> ROSS MICHAEL GIFFUNE <br> Married by LUCINDA GRAHAM, MEMBER OF THE CLERGY |
| :---: | :---: |
| 06/25/2021 | DYLAN DANIEL HENDERSON MEGHAN ELIZABETH SHILO Married by REV. JOHN CULLOTY, PRIEST |
| 06/26/2021 | JOCELYN ILIANA SANTOS <br> RAYMOND LUONG <br> Married by KENNETH L. HARRIS, CLERGY |
| 06/27/2021 | CAREL NAKHOUL JREIJ FIRAS TONY FARES Married by BEVERLY ANN BONNER, JUSTIC OF THE PEACE |
| 07/03/2021 | WEATHERLY ANN PARKER <br> CHRISTOPHER MICHAEL VILLANI <br> Married by REV. KATHLEEN GEOGAN, MEMBER OF THE CLERGY |
| 07/10/2021 | GEILIANE LUZIAALVES <br> WELLINGTON REZENDE DE SOUZA <br> Married by FR JOSE EDUARDO MANQUES, PRIEST |
| 07/10/2021 | MEREDITH JESSICA PALMER <br> DANIEL GORDON BARKYOUMB <br> Married by ROBERT E. HARDMAN, ASSOCIATE JUDGE |
| 07/11/2021 | MARGARET ANN MATTE <br> OWEN KRAMER MACHEMER <br> Married by STEPHEN S. DONOHOE, PRIEST |
| 07/11/2021 | MONIQUE BLAND <br> JOSHUA FUENTES <br> Married by EVERETT J. DALLAS, JR., CLERGY |
| 07/17/2021 | STEPHANIE RACHEL MARTINO <br> SEAN ROBERT WISE <br> Married by BARBARA DINGWALL MILLS, MINISTER |
| 07/18/2021 | LANITA LOUISE GREGORY RAYMOND BUTLER Married by WEBSTER ROGERS, MINISTER |
| 07/21/2021 | SEAN MICHAEL DRISCOLL COURTNEY MARIE MCCAULEY Married by BEVERLY ANN BONNER, JUSTICE OF THE PEACE |
| 07/24/2021 | LARA DOMARIA GONZAGA DE MORAIS PEDRO HENRIQUE DEBONA BOTELHO Married by LUCIANO RODRIGUES PEDRA, PASTOR |
| 07/24/2021 | NANCY JOY KAUFMAN ERIC CHARLES BELSON Married by BEVERLY ANN BONNER, JUSTICE OF THE PEACE |
| 07/24/2021 | KATHRYN THERESA MCDONALD JOSEPH RICHARD DONOVAN Married by KAREN ANN MCLAUGHLIN, ONE DAY SOLEMNIZER |
| 08/07/2021 | ABIGAIL ELIZABETH RAND CODY MARQUISE BOOTH Married by THOMAS GEYSER, MEMBER OF CLERGY |
| 08/07/2021 | RYAN EDWARD MERRITT ERIKA MARIE CARLE <br> Married by CHRISTOPHER PESCHEL, PRIEST |
| 08/08/2021 | ALEXANDER MICHAEL SCLAFANI <br> BRIANNA MARIE REID <br> Married by MARK D. GIRARD, MEMBER OF THE CLERGY |
| 08/09/2021 | MARTIN JOSEPH HOWARD <br> ANDREA MARIE TINGUE <br> Married by ANTHONY I WILSON, JUSTICE OF THE PEACE |


| 09/17/2021 | DANIEL WILLIAM MORAN <br> JANKI KIRAN KANERIA <br> Married by MILAN DALSANIA, ONE DAY SOLEMNIZER | 11/03/2021 | ANNETTE MARIE PEPE <br> JAMES PAUL CAPONE <br> Married by STEPHEN CESSO, JUSTICE OF THE PEACE |
| :---: | :---: | :---: | :---: |
| 09/18/2021 | EDWIN ALEXANDER ESTURBAN <br> WALESKA LIZ PAGAN <br> Married by KELLYA. RAMOS, ONE DAY SOLEMNIZER | 11/09/2021 | ELIZABETH RUTH CONWAY <br> MICHAEL THOMAS BAKER <br> Married by JOSEPH W. FITZGERALD, JUSTICE OF THE PEACE |
| 09/18/2021 | PETER JOHN CATAL MICHELLE JULIA CARBONE Married by ALAN DOTY, DEACON | 11/13/2021 | THOMAS ISAAC LUSTIG NHUNG THUY TRUONG Married by LOUISE E. TREITMAN, CANTOR |
| 09/24/2021 | THOMAS JOHN FOLEY MEGAN ANNE HIGGINS Married by REV RYAN HEALY, PRIEST | 11/13/2021 | VLADIMIR K. FAYNBERG <br> VICTORIA LOVETT <br> Married by ARKADIY KOGAN, ONE DAY SOLEMNIZER |
| 09/24/2021 | KERRY MACCALLUM <br> TIMOTHY JOHN SHALLOW, JR <br> Married by JOHN F. SUGDEN, JR, JUSTICE OF THE PEACE | 11/15/2021 | PASCALE M ELMASSIH CHARBEL PIERRE YOUSSEF <br> Married by JACQUES DAABOUL, ONE DAY SOLEMNIZER |
| 09/25/2021 | MICHAEL WOOD <br> KATHERYN L JONES <br> Married by CONLEY H. HUGHES, JR, ORDAINED CLERGY | 11/19/2021 | WESLEI DEANDRADE <br> AYLA APRIL DE PAULA ANDRADE <br> Married by STEPHEN CESSO, JUSTICE OF THE PEACE |
| 09/25/2021 | DAEHA KANG <br> HEATHER STEPHANIA KIRK <br> Married by SHAWN HOLT, AMER. MARRIAGE MINISTER \#764449 | 11/19/2021 | PUJITHA VEMURI <br> KALYAN VENKATA PALADUGU <br> Married by STEPHEN CESSO, JUSTICE OF THE PEACE |
| 09/25/2021 | STEVEN MICHAEL BURNS <br> MELISSA HELEN SULLIVAN <br> Married by PHYLLIS ANNE SPIRO, JUSTICE OF THE PEACE | 11/21/2021 | RYAN TIMOTHY OHNEMUS ADRIANNE ROSE STELMACK Married by JOHN CLINTON, ONE DAY SOLEMNIZER |
| 10/02/2021 | KAYSHAWN JAMAAL JOLLY SACHA ELIZABETH LAIDLEY Married by MAZIE FAHIE, CLERGY | 11/27/2021 | MARCOS AUGUSTO CARDOSO CRISTINA CLARA DE SIQUEIRA |
| 10/10/2021 | MICHAEL RICHARD O'BRIEN <br> JENNIFER ANN CARMICHAEL <br> Married by JAMES CARMICHAEL, ONE DAY SOLEMNIZER | 12/04/2021 | Married by CARLOS R DOS SANTOS, JUSTICE OF THE PEACE <br> MICHELLE R. GILCHRIST <br> BEDEL S. NGASSA FEUNKEU |
| 10/10/2021 | ADAM DAVID LEVENSON CORI MELISSA BRODIE Married by MICHAEL GOLD, RABBI | 12/05/2021 | Married by CHRISTINE A COLE, JUSTICE OF THE PEACE <br> JOVENEL ANTOINE PIERRE <br> WILFARD MONUMAR |
| 10/15/2021 | CHELSEA ANNE PADUANO <br> KEEGHAN MICHAEL INGLIS-DOW <br> Married by JOYCE SHEEHAN, ONE DAY SOL EMNIZER |  | Married by STEPHEN CESSO, JUSTICE OF THE PEACE LAUREN MARIE SHAUGHNESSY |
|  | Married by JOYCE SHEEHAN, ONE DAY SOLEMNIZER | 12/11/2021 | LAUREN MARIE SHAUGHNESSY <br> ALEXANDER PETER MCCORMICK |
| 10/15/2021 | JENNIFER LEE SANSONE MICHAELANTHONY FASCIO |  | Married by LISA BECK, CLERGY |
|  | Married by KIMBERLY ANNE MACKENZIE, REVEREND | 12/13/2021 | PETER ELLIOTT ROUNDY PATRICE MARIE HOWARD |
| 10/16/2021 | KIMBALL CLEVELAND <br> LINDA JOYCE MARSHALL <br> Married by DONNA M. CUNIO, MINISTER |  | Married by MELISSA FLEMMING, ONE DAY SOLEMNIZER CONNOR RICHARD WELCOME |
| 10/16/2021 | KATHLEEN CLAIRE NOLAN <br> IAN MICHAEL HILDRED | 12/13/2021 | JUPINDER SINGH SIDHU <br> Married by KRISTA M. WESTERMAYER, ONE DAY SOLEMNIZER |
| 10/16/2021 | Married by MARTIN T. RICH, JUSTICE OF THE PEACE <br> ALLISON WAGNER WAGNER <br> GRANT EDWARD GOLDEN <br> Married by ROBERT F GATELY, ONE DAY SOLEMNIZER | 12/28/2021 | WESSAM ATTIA AZIZ <br> MARILYN WASFY MECHIEL <br> Married by STEPHEN CESSO, JUSTICE OF THE PEACE |
| 10/16/2021 | WILLIAM JOSEPH ROSE JR. <br> RANDI LEE BIGELOW <br> Married by STEVEN MARTINS, JUSTICE OF THE PEACE | 12/31/2021 | AHMAD JAWHAR NIBALABDUL RAHMAN AL HAMIDI Married by KHALID NASR, IMAN |
| 10/29/2021 | CHELSAE ANN COMBS MICHAEL KADEY CHOUEIRI Married by STEPHEN CESSO, JUSTICE OF THE PEACE | 12/31/2021 | VERONICA DESIRE MACEACHERN JASON MICHAEL CIAVATTONE <br> Married by JAMES M D'ATTILIO, JUSTICE OF THE PEACE |
| 10/29/2021 | MEGHAN ASHLEY WEBBER <br> CHARLES BRADFORD SMALL, JR. <br> Married by KEITH MARCH MISTLER, ONE DAY SOLEMNIZER |  |  |

## DEATHS

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DEATHS RECORDED IN THE TOWN OF NORWOOD - 2021
    150 RESIDENTS WHOSE DEATH OCCURRED IN NORWOOD
    5 4 ~ N O N - R E S I D E N T S ~ O F ~ N O R W O O D ~ W H O S E ~ D E A T H
    OCCURRED IN NORWOOD
    1 7 6 ~ R E S I D E N T ~ O F ~ N O R W O O D ~ W H O S E ~ D E A T H ~ O C C U R R E D ~
    IN OTHER TOWNS
    380 TOTAL NUMBER OF DEATHS
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DOUGLAS HOOPER
TONG CHENH
MERLE MILLER
DAVID BUTTERS
MARIE GIAMPA
BARBARA MAZZAPICA
ELIZABETH GIAMPA
HELEN KEADY
HELEN DONOVAN
DAVID WEINBERG
STEPHON FURTICK
MARGARET WOOD
NICOLA DEGIORGIO
JAMES REILLY
MARIE POKORSKI
KEVIN CAMPBELL
GLADYS BARNES
HARUN MUSTIN
ELEANOR WEBER
FRANCISCO QUILES
JOHN POURBAIX
BERNARD COOPER
MAHMOUD ELAWAD
DONNA MCKAY
BARBARA MURPHY
MARY GALVIN
WILLIAM TROIANO
MICHAEL WODOGAZA
JAMES CREMINS
RUTH WEISS
JAMES CREMINS
MARY O'TOOLE
MIRDZA BASILE
CHARLES MURRAY
JUSTINE NICHOLS
RICHARD PARSONS
KIMBERLY LAVANGE
RICHARD MONTGOMERY
LEO MCCUE
GERALDINE REID
HAROLD GIBBONS
ZELDA WHITESTONE LEONINA GIAMMARCO KEITH THOMAS
MARGUERITE HAWLEY
ALBERTO NAKHOUL
JOHN O'TOOLE
STEPHEN O'BRIEN

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| BARBARA HAMLIN | 92 YEARS |
| :---: | :---: |
| ANTHONY SANTAGATI | 83 YEARS |
| PRISCILLA VICKERY | 95 YEARS |
| BARBARA COYLE | 85 YEARS |
| PATRICIA HORSMAN | 95 YEARS |
| LOIS MIRSKY | 88 YEARS |
| ROY CHASE | 95 YEARS |
| DANIELLE MCAULEY | 70 YEARS |
| MARILYN TESSIER | 88 YEARS |
| MAX KNOFF | 95 YEARS |
| EDMUND MADDEN | 81 YEARS |
| MARY O'HARA | 85 YEARS |
| ROLANDO SOBERON QUINTANA | 81 YEARS |
| MARY FIASCONARO | 74 YEARS |
| ELIZABETH MAINONES | 93 YEARS |
| EDWARD WHALEN | 78 YEARS |
| MARY MULKERN | 89 YEARS |
| JANICE PARTRIDGE | 84 YEARS |
| DOROTHY LEPPERT | 79 YEARS |
| FRANK NADO SR. | 81 YEARS |
| NORMA DONLAN | 95 YEARS |
| MELISSA MENDELSON | 44 YEARS |
| CATHERINE BARRY | 98 YEARS |
| BARBARA DONLON | 59 YEARS |
| JAMES GALLANT | 61 YEARS |
| EDWARD SWEENEY | 89 YEARS |
| RUTH JEWELL | 98 YEARS |
| JUDITH HANCOX | 70 YEARS |
| NORA ILLINGWORTH | 82 YEARS |
| ELIZABETH NARDELLI | 85 YEARS |
| EILEEN WOODWORTH | 91 YEARS |
| PETER JOCUS | 79 YEARS |
| PIERRE DECKER | 67 YEARS |
| MELINA FRANCISCO | 79 YEARS |
| CHRISTOPHER KIRWAN | 86 YEARS |
| JEAN REEVE | 84 YEARS |
| GERARD SUTHERLAND | 95 YEARS |
| CHRISTINE EPPICH | 55 YEARS |
| EILEEN RAHAMIM | 76 YEARS |
| JAMES STALLINGS | 62 YEARS |
| CHARLES BROWN | 79 YEARS |
| RICHARD WILSON | 58 YEARS |
| AGNES MCMORROW | 90 YEARS |
| JOYCE LEE | 76 YEARS |
| STEVEN PARADIS | 64 YEARS |
| EILEEN INFANTINO | 82 YEARS |
| MARY DRISCOLL | 91 YEARS |
| JOYCE TENANTY | 69 YEARS |
| WILLIAM TRIANTAFELL | 93 YEARS |
| LOIS GRAHAM | 71 YEARS |
| MARY WATT | 98 YEARS |
| DEBRA BUTLER | 66 YEARS |
| PATRICK CONNOLLY | 85 YEARS |
| ELIZABETH SULLIVAN | 85 YEARS |
| PAUL SULLIVAN | 74 YEARS |
| CAROL ANN QUINTILIANI | 81 YEARS |
| MARK WALSH | 66 YEARS |

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MERITA LYONS
ORVILLE MAXWELL
PAUL BADGER
RUDOLPH BALLIRO
JOSEPH CAMPO
STEPHEN MOYNIHAN
ANGELA SMITH
CAROL CIVETTA
MICHAEL RIELLY
LOTTI STOKES
NAJLAH SKUNCIK
LORETTA BURNS
HOLLIS WHITLA
MARION BOWE
EILEEN HILTZ
PETER KING
KAREN CIERI
WILLIAM DALY BEVERLY HAPPNIE JAMES MORRISSEY ANGELO BRATSIS MARY MCDONAGH BARBARA ODOM JAMES PEARMAIN KELSEY TAYLOR
RUTH LEONI ROBERT ZIEGLER
GILBERTO AVILES GALIANO GREGORY GILLIS
MARY DONOVAN
JOHN COSTELLO
ROBERT HOGAN
MARJORIE REYNOLDS
CLARA DOUKAS
CONSTANCE DULSKI
JANE NEWMAN MARIAN PICKETT
THOMAS SOUZA
LILLIAN TARUTIS
ELEANOR BINGHAM
GENOWEFA GASIOR
LAWRENCE PARKER
MARIAM AUDI JDEY
HARRIETT RAPCHUCK
BRIAN MCTEAGUE
GAIL HADLEY
ROBERT MOODY
BEVERLY HOUGH
SUSAN ELLIOT
RICHARD SMITH
IRENE BORELLI
MICHAEL SHINE
PHILLIP DONOVAN
CEDRIC HENDERSON
NICHOLAS SHAHEEN
MAURICE WEINER
PATRICIA CASHIN

| 63 YEARS | 6/7/21 |
| :---: | :---: |
| 63 YEARS | 6/8/21 |
| 87 YEARS | 6/11/21 |
| 57 YEARS | 6/11/21 |
| 97 YEARS | 6/16/21 |
| 55 YEARS | 6/16/21 |
| 89 YEARS | 6/16/21 |
| 73 YEARS | 6/17/21 |
| 59 YEARS | 6/18/21 |
| 70 YEARS | 6/18/21 |
| 93 YEARS | 6/18/21 |
| 80 YEARS | 6/18/21 |
| 68 YEARS | 6/19/21 |
| 92 YEARS | 6/21/21 |
| 75 YEARS | 6/21/21 |
| 28 YEARS | 6/22/21 |
| 61 YEARS | 6/26/21 |
| 70 YEARS | 6/28/21 |
| 84 YEARS | 7/1/21 |
| 87 YEARS | 7/3/21 |
| 79 YEARS | 7/4/21 |
| 87 YEARS | 7/5/21 |
| 73 YEARS | 7/6/21 |
| 55 YEARS | 7/7/21 |
| 27 YEARS | 7/8/21 |
| 89 YEARS | 7/9/21 |
| 64 YEARS | 7/11/21 |
| 84 YEARS | 7/13/21 |
| 78 YEARS | 7/13/21 |
| 65 YEARS | 7/14/21 |
| 85 YEARS | 7/14/21 |
| 68 YEARS | 7/15/21 |
| 95 YEARS | 7/16/21 |
| 86 YEARS | 7/16/21 |
| 74 YEARS | 7/17/21 |
| 98 YEARS | 7/17/21 |
| 93 YEARS | 7/17/21 |
| 67 YEARS | 7/18/21 |
| 94 YEARS | 7/21/21 |
| 72 YEARS | 7/21/21 |
| 93 YEARS | 7/22/21 |
| 60 YEARS | 7/22/21 |
| 81 YEARS | 7/23/21 |
| 89 YEARS | 7/23/21 |
| 78 YEARS | 7/23/21 |
| 86 YEARS | 7/24/21 |
| 99 YEARS | 7/25/21 |
| 82 YEARS | 7/26/21 |
| 59 YEARS | 7/26/21 |
| 79 YEARS | 7/27/21 |
| 92 YEARS | 7/29/21 |
| 76 YEARS | 7/30/21 |
| 65 YEARS | 8/1/21 |
| 71 YEARS | 8/8/21 |
| 92 YEARS | 8/10/21 |
| 84 YEARS | 8/11/21 |
| 53 YEARS | 8/12/21 |

FRANCES PIRPIRIS
DANIEL DUCHARME, SR.
EVELIN BOCK
JOSEPH ROBICHEAU, JR.
DIANE CARDULLO
ROBERT LEVIN
MICHAEL SULLIVAN
JOSEPHINE JOHNSON
MARK BOXSHUS
TERESA BRUNO
ANNA TURNER
ROBERT WALSH
MARJORIE CURRAN
BRIDGET FOLAN
VIOLET TRAINOR
ENRICO CIAMPA
EMMA ELMONT
JOHN KELTER
ALMETA NORFLETT-JONES
ROBERT HARKINS
DONALD GARNER
JOSELITO RONQUILLO
MICHAEL MAWN
CHESTER RACHALSKI
ELLEN LINNEHAN
BARBARA MORRISON
WAYNE PARTELLO
JAMES EPPICH
JOSEPH JACOBS
JOANNA GREY
RUTH TAEGER
LAURA MULLINS
RUTH O'NEIL
DOROTHY SCHAGER
PETER ANTONITIS
PAUL CRICHTON
CHARLES KELLY, JR.
DEOLINDA DASILVA
JAMES FARINA
CLARE MCNICHOLAS
MARY BAGLIO
MARY PETROVEK
ALEXANDER CARACCIOLO
RICHARD MAY
EILEEN SMITH
CLAIRE SIMONDS
PATRICIA DABROWNEY
RAYMOND ALLGROVE
THERESA BUCCHIERI
BARTLEY CONNOLLY
TIMOTHY JOHNSON
CHARLES O'HALLORAN
ALAN SHAMP
GEORGE HASAPIS
MARGARET MULLINIX
LAURICE TEEBAGY
WILLIAM QUALTERS

59 YEARS
75 YEARS
93 YEARS
82 YEARS
77 YEARS
71 YEARS
58 YEARS
90 YEARS
66 YEARS
76 YEARS
80 YEARS
81 YEARS
78 YEARS
89 YEARS
92 YEARS
79 YEARS
94 YEARS
84 YEARS
81 YEARS
92 YEARS
91 YEARS
67 YEARS
82 YEARS
93 YEARS
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65 YEARS
85 YEARS
81 YEARS
38 YEARS
87 YEARS
58 YEARS
94 YEARS
81 YEARS
76 YEARS
72 YEARS
74 YEARS
94 YEARS
68 YEARS
59 YEARS
92 YEARS
95 YEARS
59 YEARS
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88 YEARS
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80 YEARS
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34 YEARS
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77 YEARS
71 YEARS
54 YEARS
89 YEARS
96 YEARS
94 YEARS

## DEATHS

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MOHAMMED ALAM
HIRABEN PATEL
KATHERINE ST.CYR
ANISA BANAJ
BRIAN WILLIAMS
JOAN GOODMAN-GEIST
ANN HARTNETT
JOAN JENKINS
AUDREY COOK
GUY ROBINSON
ELSIE DESANTIS
SCOTT GRIFFIN
WALTER ASPINWALL, JR. ROBERT VARNERIN

PATRICIA RONEY
THOMAS LAWLER
PAUL PICCIRILLI
YOLANDA SEGOL
STANLEY WHARTON
CORNELIA YAVAROW
CATHERINE ENGLISH
THERESA SULLIVAN
PAUL KILGARRIFF
NORMA LOWE
HELEN ELDRACHER
MARIE TAMICHIENZIE
HELEN GOLDEN
MARJORIE CONDON
BRIDGET DAY
THOMAS PICKETT
LILLIAN MARTOWSKA
NIKI HASAPIS
PARVIN KHAVARI
ARTHUR BARRON
THOMAS LYALL
MATTHEW BOSSELMAN
MARY HODGE
STEPHEN MELISH, JR
ALEXANDER ROKHVARG
RICHARD CLAY
JAMES FEIBELMAN
JANETKANE
ANNADIONISIO
PAULINE HOGAN
DIANA SHANG
SCOTT DAVENPORT
ELIZABETH WHITE
ELLEN CRAMPTON
WARREN GREGORY
ELEANOR PERSSON
CHRISTINE CARR
NEVIO DINANNO
JEAN GLEASON
HELEN JOHNSON
EDGARD CIAMPA
JOANNE KHOURY
BRUCE LUNNIN

| 80 YEARS | 10/12/21 |
| :---: | :---: |
| 94 YEARS | 10/12/21 |
| 63 YEARS | 10/13/21 |
| 7 YEARS | 10/14/21 |
| 72 YEARS | 10/16/21 |
| 76 YEARS | 10/16/21 |
| 70 YEARS | 10/16/2 |
| 64 YEARS | 10/17/2 |
| 84 YEARS | 10/17/2 |
| 81 YEARS | 10/17/2 |
| 88 YEARS | 10/17/21 |
| 54 YEARS | 10/20/21 |
| 73 YEARS | 10/20/21 |
| 95 YEARS | 10/21/21 |
| 86 YEARS | 10/21/21 |
| 85 YEARS | 10/23/21 |
| 32 YEARS | 10/23/21 |
| 95 YEARS | 10/24/21 |
| 67 YEARS | 10/25/2 |
| 96 YEARS | 10/26/2 |
| 83 YEARS | 10/27/2 |
| 93 YEARS | 10/29/2 |
| 82 YEARS | 10/29/2 |
| 88 YEARS | 10/29/2 |
| 86 YEARS | 10/31/21 |
| 76 YEARS | 11/1/21 |
| 85 YEARS | 11/1/21 |
| 98 YEARS | 11/1/21 |
| 72 YEARS | 11/2/21 |
| 94 YEARS | 11/2/21 |
| 87 YEARS | 11/2/21 |
| 76 YEARS | 11/3/21 |
| 85 YEARS | 11/5/21 |
| 77 YEARS | 11/5/21 |
| 95 YEARS | 11/5/21 |
| 46 YEARS | 11/5/21 |
| 69 YEARS | 11/6/21 |
| 86 YEARS | 11/6/21 |
| 62 YEARS | 11/7/21 |
| 89 YEARS | 11/8/21 |
| 94 YEARS | 11/8/21 |
| 90 YEARS | 11/10/21 |
| 89 YEARS | 11/10/21 |
| 90 YEARS | 11/11/21 |
| 84 YEARS | 11/13/21 |
| 34 YEARS | 11/14/21 |
| 94 YEARS | 11/16/21 |
| 79 YEARS | 11/16/21 |
| 71 YEARS | 11/17/21 |
| 98 YEARS | 11/18/21 |
| 55 YEARS | 11/19/21 |
| 82 YEARS | 11/19/21 |
| 93 YEARS | 11/23/21 |
| 98 YEARS | 11/24/21 |
| 25 YEARS | 11/25/21 |
| 85 YEARS | 11/26/21 |
| 60 YEARS | 11/26/2 |

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| GEORGE MAHER | 90 YEARS |
| :---: | :---: |
| NANCY O'DONOGHUE | 90 YEARS |
| JOAN TALBERT | 86 YEARS |
| ANNA BURKE | 66 YEARS |
| NICHOLAS GULLA | 87 YEARS |
| DAVID HAJJAR | 64 YEARS |
| CAROL NYCHAY | 84 YEARS |
| FLORENCE FRUCI | 97 YEARS |
| DAWIT GEBREMARIAM | 51 YEARS |
| ANNE MURRAY | 84 YEARS |
| BARBARA SULFARO | 82 YEARS |
| RICHARD PERRY | 82 YEARS |
| DENH TRAN | 81 YEARS |
| RAYMOND DROUIN | 93 YEARS |
| DAVIS MIRILLA | 66 YEARS |
| ANDREW GEISHECKER | 90 YEARS |
| ELAYNE TRUNDLEY | 68 YEARS |
| JOAN MARTINSEN | 89 YEARS |
| FLORIA PRIMROSE | 96 YEARS |
| WILLIAM COFSKY | 81 YEARS |
| JOHN KOWALCZYK | 76 YEARS |
| JOAN ARNOLD | 77 YEARS |
| JOEL HONIG | 55 YEARS |
| THERESA SCHOEPPLEIN | 77 YEARS |
| DAVID IVERSON | 89 YEARS |
| PATRICIA DUNCAN | 81 YEARS |
| JANET GIRARD | 67 YEARS |
| JOAN MANDILL | 91 YEARS |
| GARRETT BARRY | 83 YEARS |
| MARY BOUCHER | 83 YEARS |
| THOMAS FORD, III | 82 YEARS |
| PATRICIA LEBLANC | 84 YEARS |
| MARGARET COSGRO | 99 YEARS |
| ELIZABETH BLACKWOOD | 93 YEARS |
| NICK MICHEL | 3 HRS 15 MINS |
| JEAN POCE | 89 YEARS |
| THOMAS LYNAM | 79 YEARS |
| JAELIAH MICHEL | 2 HRS 30 MINS |
| ALMA GIOVANIELLO | 79 YEARS |
| GERTRUDE HAND | 90 YEARS |
| WILLIAM LENNON | 86 YEARS |
| ROSELENE GATELY | 76 YEARS |
| LEONARD SHEFFIELD | 78 YEARS |
| BRIGID CLANCY | 81 YEARS |
| ANTHONY FREITAS | 90 YEARS |
| WILLIAM HALDIMAN | 65 YEARS |
| LINDA FINGERSON | 56 YEARS |
| KENNETH ROSS | 102 YEARS |
| THALIA HOBAN | 97 YEARS |
| AMAL MANSOUR | 72 YEARS |
| GERALDINE DEAS | 58 YEARS |
| JOHN KLEMPA | 92 YEARS |
| JUDITH GUZIK | 84 YEARS |
| SARAH FOLEY | 94 YEARS |
| SIDNEYWAGNERDE OLIVEIRAAQUINO | 44 YEARS |
| GAIL MISKELL | 68 YEARS |
| JEANNE NEWCOMB | 88 YEARS |

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RICHARD SAWYER
PARDEEP DHULL
EDWARD SINCLAIR
RAYMOND VITAITIS
LINDA CHRUSCIEL
MAUREEN HEFFERNAN
JOSEPHINE MICHEL
GILDA PERONE
LORRAINE EVANS
JOHN BRENNAN ANN BLADES
MARY LANGLEY
NICHOLAS SABER
GABRIELE IANNINO
BARBARA KELLY
CLAIRE PROVENCHER
JAMES DUFFY
MARY NORRIS
ERNEST CARUSO
DOROTHEA CUGINI
RICHARD GILLEY
MELVIN BARENBERG
BARBARA CRONIN
ROBERTA DUNN THAWAT HARNPUKDIPATIMA
RICHARD GIOVANGELO
JOSEPH LOOBY
JOHN VISCONTI
JOSEPH BOUCHARD
ROSE FERREIRA
KEVIN ROACH
LEONARD INTRAVESATO JR.
PATRICIA DECAREAU
JOHN MELLON
OEUN TOCH
WALTER CORCORAN JR.
ETHAN QUACKENBUSH
DOROTHY CONLIN
ELLEN FOLLETT
MICHELLE GLYNN
ELAINE LINDEMAN
MARIANNA BUCCHIERI
MARIA SERENA
WILLIAM KATES
THOMAS MOUSTAKIS
ROBERTA STAFFIER
JOSEPH FREITAS
CHARLES HIPPLER

85 YEARS
37 YEARS
79 YEARS
104 YEARS
64 YEARS
70 YEARS
86 YEARS
90 YEARS
83 YEARS
84 YEARS
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86 YEARS
74 YEARS
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92 YEARS
51 YEARS
56 YEARS
77 YEARS
101 YEARS
79 YEARS
91 YEARS
36 YEARS
84 YEARS
78 YEARS
51 YEARS
75 YEARS
90 YEARS
94 YEARS
97 YEARS
56 YEARS
72 YEARS
95 YEARS
93 YEARS


## NORWOOD PUBLIC SCHOOLS

## NORWOOD SCHOOL COMMITTEE



## 2021 NORWOOD SCHOOL COMMITTEE

Teresa Stewart (Chairperson), Myev Bodenhofer (Vice - Chairperson), David M. Hiltz, Jr. (Member), Joan Giblin, Ph.D. (Member), Anne Marie Mazzola (Member)

## NORWOOD PUBLIC SCHOOLS

## NORWOOD PUBLIC SCHOOLS

 2021 SYSTEM-WIDE ANNUAL REPORT

This section of the Superintendent's Annual Report covers the calendar year January 1, 2021 through December 31, 2021 and summarizes major system-wide initiatives and activities. Following this section are reports from each of the Building Principals.

## SCHOOL COMMITTEE

The Norwood Public Schools is led by a five-member School Committee consisting of the following: Chair Teresa Stewart, Joan Giblin Ph.D., David M. Hiltz, Jarawa's elected to replace David Catania, Ann Marie Mazzola and Vice Chair Myev Bodenhofer. During the year, some of the issues the School Committee undertook were:
(1) Started to work on the FY22 budget early in the fall.
(2) Approved the 2021-2022 School Handbooks.
(3) Reviewed the 2021-2022 School Improvement Plans for all schools.
(4) Continued working on the 5 year (2019-2024) Strategic Plan for the District.
(5) Continued the review of the School Committee policy manual revising and updating language as prescribed by the Massachusetts Association of School Committees advisories.
(6) Developed and revised school committee policies to meet the changing needs of the school district due to the global pandemic and ever-changing regulations and restrictions.
(7) Approved School Start Time changes for the 20222023 School Year.
(8) Approved the Naming of the LMPA Playground in Carole Poirier's honor.
(9) Approved a district wide Equity Audit.

## ADMINISTRATIVE PERSONNEL

For the period January 1, 2021 through December 31, 2021, the following changes were at the administrative level: Interim Oldham Principal Robert Griffin was replaced with Steven Olsen; Willett Principal Carolyn Robbins was replaced with Principal Stephen Billhardt; John Chojnowski was hired as the Assistant Special Education Director; Grants Manager Brian Abdullah was replaced with Patricia Borteck.

## RETIREMENTS

For the period January 1, 2021 through December 31, 2021, the following individuals retired: High School-John Brunt (TV Media Teacher), Nora Glynn(Health/Wellness Teacher), Maria Gonzalez(ELL Teacher), Donna Gronroos (Food Services), Sharon Hickey (Food Services); Coakley MiddleDonna Castillo (World Language Teacher), Barbara Dupre (Inclusion Teacher), Patricia MacKenzie(Reading Teacher), Lisa Wilcox(Math Teacher); Balch-Kristina Parks (Paraprofessional); Cleveland-SusanBarry(Gr.5Teacher),Annmarie Higgins(Library Media Specialist); Willett/LMPA School-Doreen Mancini(Paraprofessional),Jean Williams (Paraprofessional); Savage Center - Melanie Curran (Accounts Payable), Kathryn Czyryca (Confidential Secretary Human Resources), Julio DeJesus(Custodian),Elaine Ulatowski (SPED Facilitator), Linda Schatz (Extended Day). Sadly, we lost two members of our Norwood Public Schools family; Maureen Heffernan Administrative Assistant Buildings \& Grounds and Robert Jones Norwood High School Desktop support.

## RESIGNATIONS

For the period January 1, 2021 through December 31, 2021, the following individuals resigned: High School: Brandi Cooley - (Paraprofessional), Catherine Hoye (World Language Teacher),Jonathan Nogueira (Paraprofessional), Malinda Tupper (Physics Teacher); Coakley Middle School: Jacqueline Bailey (Paraprofessional), Nicholas Beecher (Paraprofessional), Stacey Bernritter (STEM Teacher),Austin Comerford (Paraprofessional), Dimitri Evangelatos (Paraprofessional), Patricia Folino (Paraprofessional), Dorien Galvao (Paraprofessional), Grace Gillis (Paraprofessional), Paul O'Connor (STE Teacher), MaryKate Roach (Math Teacher), Nancy Roberts(Paraprofessional), Dianna Servello (Paraprofessional), Emily Sheridan (Math Teacher), Efrayim Sperber (Paraprofessional); Balch School: Aliya Day (Paraprofessional), Luthnie Sylvain (Paraprofessional; Callahan School: Jennifer Barr(Gr. 2 Teacher), Nancy Bussiere (Paraprofessional), Carldine Jean-Francois (Paraprofessional), Tori Maynard (Paraprofessional); Cleveland School: Megan Brigham (Paraprofessional), Maureen Frye (Gr. 2 Teacher), Adrienne Hintlian(SPED Inclusion); Oldham School: Jane Andrews(Library Media Specialist); Prescott School: Lindsay Osmar (ELL Teacher); Willett/LMPA School: Rita Volpe (Paraprofessional), Jennifer Zack (Occupational Therapist); Savage Center: Eliza Calkins (Visual Arts Teacher),Jennifer Collado (Elem Team Chair), Jill Milton (Elementary Math Coordinator, Lisa Sherman (Extended Day Teacher).

## NEW STAFF

The 2021-2022 school year started with the following new staff to fill vacancies created by retirements, resignations, promotions and new positions: High School-Sean Bowen (Math Interventionist), Amy Joyce (Sch Adj Counselor), Sarah Leferriere (SPED PACS), Olivia Holmes (Art),Catherine Hoye(Spanish), Elizabeth Pennington (Physics),Pamela Schnatterly (TV/ Media),Kelly Sullivan (Social Worker),Brandon Wallace (Alt Ed); Middle School-Sarah Bradley (English), Charles Copaert (Sped PLC), Nicole Conway (ELA Interventionist), Christopher Devlin (Math),Bridget Dumoulin (SPED TASC),Gloria Gallego (Spanish), Madison Meaney (Math Interventionist, Sarah Paine (ELA),Susan Tolar (ELL),; Balch School-Emma Corfman(Art),Kelly Tynan (Interventionist); Callahan School: Kristen Lebbossiere (Title One Teacher),Brittany Wallace (Title

## NORWOOD PUBLIC SCHOOLS

One); Cleveland School-Kirsten Lahey (Library), Caitlyn Mullins (Speech/Language),Amy Pike (Music) Oldham School-Courtney Cavanaugh (Gr. 5); Willett/LMPA - Amy Carr (Administrative Assistant),Ashley Riker (Sch Adj Counselor),Ashley Landry (Library), Lauren Barney (Occupational Therapist), Savage Center-Lisa Bourgeois(Coordinator),Laura Donnelly(Math Coordinator), Dina Flanagan (Facilitator),Sarah Taggart (Head Bookkeeper),Elizabeth Warren (STE Coordinator) ; Para Professionals: High School-Cameron Anderson, Ryan Buresh, Matthew Hunt, Carlos Leal, Cassidy Mahoney, Amrita Sapru, Christopher Thibeault; Coakley Middle School-Chloe Burke, Ashley Erwin, Grace Gillis, Cristi-Anna Indeck, Jacinta Okeke, Nicole Viola; Balch School-Alyssa Kelly, Bobbie McClellan, Jean O'Bryant, Alden Strecker, Rebecca Walsh; Callahan SchoolKaileen Greenwood, Deidre Simms, Phulmalati Sutherland; Cleveland School-Megan Brigham, Jessica Burke, Margaret Kenny, Molly Sinis; Oldham School-Riely Collins, Wafa Kurdi, Christopher Little, Ava Peters, Maranda Tetreault; Prescott School- Madison Kelly, Norman Leonard, Jillian Milligan, Michaela Webb; Willett/LMPA School-Jessica Blackadar, Brona Coogan-Coyne, Abigail Glaser, Lisa Guglielmi, Jean HamiltonBuikema, Danielle Lovecchio, Maggie MacCready, Elaine MacPherson, Zainab Mohamed, Diane Moore, Simone Porter, Santhanalakshmi Suresh.

The District provides services for three thousand four hundred fifty-one (3451) students. Enrollments by grade as reported October 1, 2021 were: Pre-School-105; Kindergarten-263; Gr. 1-293; Gr. 2-251; Gr. 3-270; Gr. 4-268; Gr. 5-279; Gr. 6-259; Gr. 7-244; Gr. 8-225; Gr. 9-233; Gr. 10-228; Gr. 11-269 and Gr. 12259. Of this population, approx. seven hundred twenty-five (725) students qualify for Special Education services which represent approximately $21 \%$ of the total enrollment and approx. four hundred thirty-four (434) students received ELL services which represent $12.6 \%$ of the total enrollment.

## SPECIAL EDUCATION DEPARTMENT

The Norwood Public Schools provides a comprehensive continuum of services and programs to meet the needs of students ages 3 to 22. Local funds, as well as state and federal grants, permit the Department to provide specialized instruction to students who meet eligibility standards under Individual Education Programs Plans. Special Education services are provided to approx. 725 students. The range of services offered within the system continues to expand as new technology, programs and curriculum offerings develop. The range of services also varies to meet the individual needs of each identified student depending on the nature and severity of their disability. The Student Services Department, in conjunction with its staff, students and parents, continuously assesses the evolving needs of our students to explore new program development and to respond to the needs of the students we educate in the 21st century. The district has an inclusive model for students with special needs; providing placements in the least restrictive environment. Through professional development, training and collaboration, teachers are fostering inclusive educational classrooms throughout the district.

Special Education students in Grades Pre-K-12+ have access to the services of Special Education teachers, Speech/ Language Pathologists, Occupational and Physical Therapists, and Adjustment Counselors. The Board-Certified Behaviorists
(BCBAs) consult with both the specialized programs and staff throughout the district. Guidance Counselors in both the Middle and Senior High Schools work with students on course selection, learning and social issues, career and vocational planning and college placements. The Guidance staff plays a key role in transitioning students from the Elementary Schools to the Middle School, the Middle School to the Senior High and Senior High to college or the work environment. In addition, there are fulltime nurses in each building who address the increasing medical issues facing our students. These nurses, under the direction of the Nurse Leader for the Department, conduct regular health and dental screenings throughout the school year.

## MCAS

MCAS Science and Tech/Eng. Grade 10 has no results available since the class of 2023 was not required to take the STE Test.

## NEXT GENERATION MCAS 2021

NEXT GENERATION MCAS is a revised MCAS achievement test for ELA and Math which was administered to 3, 4, 5, 6, 7, 8 \& 10 graders, with Science/Tech/Eng. administered to 5th \& 8th graders in April and May, 2021.

| Exceeding Meeting | PartiallyMeeting <br> Expectations <br> Expectations | Not Meeting <br> Expectations | Expectations |
| :--- | :--- | :--- | :--- |
| NPS State NPS State | NPS State | NPS State |  |

Grade 3

| English/Lang Arts | $9 \%$ | $9 \%$ | $43 \%$ | $41 \%$ | $41 \%$ | $39 \%$ | $7 \%$ | $10 \%$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Mathematics | $6 \%$ | $5 \%$ | $33 \%$ | $28 \%$ | $41 \%$ | $40 \%$ | $20 \%$ | $26 \%$ |
|  |  |  |  |  |  |  |  |  |
| Grade 4 |  |  |  |  |  |  |  |  |
| English/Lang Arts | $5 \%$ | $6 \%$ | $44 \%$ | $43 \%$ | $38 \%$ | $38 \%$ | $12 \%$ | $13 \%$ |
| Mathematics | $6 \%$ | $4 \%$ | $31 \%$ | $29 \%$ | $48 \%$ | $43 \%$ | $15 \%$ | $24 \%$ |
|  |  |  |  |  |  |  |  |  |
| Grade 5 |  |  |  |  |  |  |  |  |
| English/Lang Arts | $4 \%$ | $8 \%$ | $40 \%$ | $39 \%$ | $45 \%$ | $41 \%$ | $10 \%$ | $12 \%$ |
| Mathematics | $4 \%$ | $4 \%$ | $45 \%$ | $29 \%$ | $37 \%$ | $47 \%$ | $15 \%$ | $20 \%$ |
| Science \& Tech/Eng. 6\% | $7 \%$ | $39 \%$ | $36 \%$ | $40 \%$ | $39 \%$ | $15 \%$ | $19 \%$ |  |
|  |  |  |  |  |  |  |  |  |
| Grade 6 |  |  |  |  |  |  |  |  |
| English/Lang Arts | $6 \%$ | $12 \%$ | $32 \%$ | $35 \%$ | $40 \%$ | $31 \%$ | $22 \%$ | $22 \%$ |
| Mathematics | $3 \%$ | $5 \%$ | $28 \%$ | $29 \%$ | $46 \%$ | $44 \%$ | $24 \%$ | $23 \%$ |
|  |  |  |  |  |  |  |  |  |
| Grade 7 |  |  |  |  |  |  |  |  |
| English/Lang Arts | $5 \%$ | $6 \%$ | $29 \%$ | $37 \%$ | $39 \%$ | $37 \%$ | $28 \%$ | $20 \%$ |
| Mathematics | $2 \%$ | $6 \%$ | $22 \%$ | $29 \%$ | $48 \%$ | $47 \%$ | $27 \%$ | $18 \%$ |
|  |  |  |  |  |  |  |  |  |
| Grade 8 |  |  |  |  |  |  |  | $18 \%$ |
| English/Lang Arts | $6 \%$ | $6 \%$ | $36 \%$ | $34 \%$ | $40 \%$ | $41 \%$ | $18 \%$ | $18 \%$ |
| Mathematics | $3 \%$ | $4 \%$ | $30 \%$ | $28 \%$ | $47 \%$ | $46 \%$ | $20 \%$ | $21 \%$ |
| Science \& Tech/Eng. 7\% | $8 \%$ | $27 \%$ | $33 \%$ | $48 \%$ | $43 \%$ | $18 \%$ | $16 \%$ |  |
|  |  |  |  |  |  |  |  |  |
| Grade 10 |  |  |  |  |  |  |  |  |
| English/Lang Arts | $16 \%$ | $19 \%$ | $44 \%$ | $45 \%$ | $28 \%$ | $27 \%$ | $12 \%$ | $9 \%$ |
| Mathematics | $8 \%$ | $11 \%$ | $33 \%$ | $41 \%$ | $41 \%$ | $36 \%$ | $17 \%$ | $12 \%$ |

## TECHNOLOGY

During the 2020-2021 school year, school technology usage increased greatly as a result of our remote/hybrid learning
environment. A number of purchases and technology upgrades were made during that year that have continued to benefit the district for the 2021-2022 school year. This past summer the school technology department submitted a new three-year strategic technology plan to the school committee. The plan is aligned with the Norwood Public Schools district strategic plan. In order for our students and teachers to realize the goals listed in the district strategic plan and get to the core of teaching and learning, a robust infrastructure needs to be in place. With a strong, secure and reliable infrastructure in place, teachers and students can use the hardware and software that is purchased by the district to their fullest extent. The plan categorizes the strategic technology goals into six components:

## Project Management and IT Governance <br> Server, Storage and Network Infrastructure <br> Business, Facilities and Operations <br> Teacher, Student, Staff Hardware and Support <br> Data and Communication <br> Teaching and Learning

First and foremost, our department's main priority is to provide top level service and support to our students, staff and families throughout the Norwood Public Schools community. Besides the daily troubleshooting, support and repair, we work with schools and departments on a number of projects as well as helping to solve problems and increase efficiencies.

Through capital funding, we were able to replace aging network infrastructure at Norwood High School as well as two network switches at the Savage Center. We were also able to replace a number of aging wireless access points in our elementary schools. As part of our five-year budget plan, we will continue to replace aging network infrastructure and wireless access points each year with capital funding.

Using grant funding, we were able to hire four Norwood High School students as paid interns over the summer. Our interns were able to get valuable, hands-on experience with school technology and the district benefitted from the work they performed on a multitude of projects, including student Chromebook collection, clean up, repair and distribution. As a result of their work, every single elementary school classroom from grades 1-5 had a classroom set of Chromebooks in a charging cart to begin the school year. Each student in the Norwood Public Schools grades 1-5 has access to their own computing device at any time during the day. Students in grades 6-12 continue to take their devices home with them each night.

We also deployed a number of new systems throughout the district over the past year, including a new asset inventory and ticketing system, a new data warehouse system, a new internet content filtering system and a new offsite cloud-based backup solution that will help keep our critical data and server infrastructure safe in case of disaster or ransomware incident. In addition to offsite backups, we are constantly looking to improve data security within the district and have collaborated with the town on a grant to provide cyber security training to our teachers over the next year.

Continuous improvement planning is an important part of the strategic technology plan and we will continue to evaluate
systems and procedures currently in place and look for ways to improve them. This year, we have begun to make a number of improvements to the features of our Student Information System. We will also be looking at improvements to our communications systems and procedures this spring. Another upcoming project on the docket for the technology team includes the replacement of projectors and SMART Boards in the elementary classrooms with Interactive LCD panels.

None of the aforementioned support and improvements are accomplished without the hard work of the district technology staff, specifically, Moises Forchue, Anna Fogg, Joe Sleeman, John Willett, Stephanie Beaudoin, Laura Mullen, and Jack Tolman. In addition to that team of individuals, technology continues to move forward in the Norwood Public Schools because of support from the following groups of people:

- The Norwood School Committee
- Superintendent, Dr. David Thomson
- Assistant Superintendent, Dr. Alexander Wyeth
- The district leadership team made up of department heads and principals
- The School Business/Finance department and Grants office
- Our curriculum coordinators and department chairs
- The Town of Norwood facilities department
- Our school secretaries, librarians, teachers, custodians, nurses, guidance counselors, paraprofessionals and other staff members
- Norwood Town Manager, Tony Mazzucco
- The Norwood IT Department
- The Norwood Purchasing department
- Norwood Light and Broadband
- Norwood Finance Commission
- Norwood Town Meeting Members

School technology truly has been a community effort and our department is proud to serve the people of this great town.

## FACILITIES ANNUAL REPORT

The summer of 2021 was a difficult summer for the Facilities Department because of the extreme heat and humidity and the impact it had on the cleaning process. There were also more camps at the several schools which slowed down the summer work process. The facilities staff worked through the buildings and had the schools ready for September. As of July 1, 2021, the Facilities Department officially started town wide repair, maintenance, and reno programs for the entire town. The Maintenance Department upgraded the card access system in most of the town buildings and schools. The team completed a major classroom floor tile replacement project at the Oldham Elementary School. In all it was a really busy and productive summer. On top of all the work the Facilities Department was 100 percent vaccinated by the start of the school year.

## CURRICULUM DEVELOPMENT

Our District Strategic Plan and School Improvement Plans are the engines for our work around curriculum development and professional development. We use student performance data, such as PSAT, SAT, AP, MCAS and ACCESS for English

## NORWOOD PUBLIC SCHOOLS / HIGH SCHOOL

Language Learners (ELLs), district common assessments, and feedback from state audits and NEASC reports to inform our decisions for improving our school system, the town's most important long-term investment asset. In addition to summer professional development, Norwood educators used their available in-service and other monthly meeting times to follow up professional development training and to update and align their curriculum with the State's Standards.

This year will be remembered as the Year of COVID-19. Consequently, the district had to invest considerable time at the start of the year to prepare new schedules for both the hybrid and fully remote learning models. NPS invested 11 days of training new Remote Learning Academy staff (two working from the west coast!) to use an expanded toolbox of instructional technologies and online curricula for remote learning. Curriculum adoption funds were used to renew our 6-year elementary math program and finish off purchases for our new 6-year elementary ELA program.

## PROFESSIONAL DEVELOPMENT

Norwood has a comprehensive Professional Development Program that is designed to support our District Strategic Plan and School Improvement Plans and provide Norwood educators with in-district and out-of-district opportunities for professional growth-to expand their content knowledge and pedagogical skills in order to improve student learning and be relicensed every five years. Each teacher new to the Norwood Public Schools is assigned a mentor to assist with his/her transition to the school system and our curriculum expectations.To support our District Strategic Plan, we have targeted our professional development funds around the following key initiatives:

- The district continued its work in the broad area of Diversity, Equity, and Inclusion (DEI) with speakers on culturally responsive teaching with World Savvy and anti-bias training with the Anti-Defamation League (ADL) and Massachusetts Partnership for Youth (MPY). This DEI work was linked to and followed up with introductory training with Katie Novak on Universally Designed Learning (UDL) with the purpose of giving students more agency, voice, and choice in how they learn and demonstrate their learning.
- Additional early adopter/coaches training was provided to a group of teachers from each school in UDL and teaching with Sustainable Development Goals (World Savvy).
- The district also continued its training in the area of Social Emotional Learning (SEL) focused on traumainformed practices.
- A first round of intensive Wilson Reading training was given to a cohort of special education teachers to be followed with another cohort next year.
- Ongoing technology integration training for blended and personalized learning provided by our own talented staff on the Google Suite and other digital learning tools at each level.
- Annual mandated civil rights, bullying, suicide prevention, school safety, and physical restraint (CPI) training.
- Common Planning Time (CPT) as resources and scheduling allow for educators to collaborate and share best practices in their content areas.

While we are proud of the evolving curricula we offer our students and the professional development programming we provide our staff, accomplishing many of these goals is not achievable without continued funding, and NPS is deeply thankful for the town's override effort in 2019. It is vital that Norwood continue to secure resources to develop its human capital (our students and educators), to continually innovate our programs in order to meet our students' rapidly evolving needs, and to ensure that all our students are prepared for college, careers, and ethical citizenship.

## CONCLUSION

Once again in the second year of the pandemic challenges abound in the overall operations and continuing our promise to provide a quality education for our students while navigating the changing landscape. The Norwood Public Schools are grateful for the continued support from the community and the town's leaders. The Norwood Public Schools continues to work to achieve our five-year strategic plan and meet the increasing needs of our student population.

Sincerely, Dr. Thomson

## NORWOOD HIGH SCHOOL 2020-2021 ANNUAL REPORT

We are excited to report out on our academic progress in each department throughout the 2020-21 school year. This school year, our leadership team focused on our School Improvement goals of incorporating opportunities for Social Emotional Learning through an equity lens; increasing awareness and exposure of career opportunities for students; developing and integrating the 5 C's of the Portrait of the Norwood Graduate; and preparing for and carrying out a safe and supportive reopening plan.

Through continued professional development examining equity, our staff was able to further develop culturally responsive classrooms. We look forward to working with the Highlander Institute and the Anti-Defamation League again next year to help our staff continue their growth in this area. Additionally, the district's equity audit process will provide further opportunities for growth in this area. In each department and at each grade level, teachers created a comprehensive document of how and when each of the 5 C's are taught, assessed, and developed over time. This effort received praise in our successful NEASC accreditation visit in March.

Our Healthcare pathway added a second cohort of 25 students and we look forward to welcoming a third next year. Additionally, we look forward to piloting our second pathway in the information sector next year. NHS was able to institute a series of safety precautions aimed at keeping our students physically safe. We had a successful hybrid model using livestreaming in the classroom that was well received by all constituents. In addition to physical safety for students, mental health and academic interventions for students increased throughout the course of the year and will benefit from increased staffing in these areas next year.

## HIGH SCHOOL ANNUAL REPORT

We look forward to building on this positive momentum in each of our school improvement areas in order to provide a top-notch well rounded education for all students at Norwood High School.

## WORLD LANGUAGE DEPARTMENT

Throughout the year, the World Language department adapted the curriculum for hybrid learning. Teachers participated in various workshops to integrate technology tools such as different Google products, PearDeck, Jamboard, Bitmoji, as well as workshops led by MaFLA for best practices in hybrid learning for World Languages. Many teachers also participated in the World Language Teacher Summit, an online conference with many virtual workshops.

The World Language teachers at NHS integrated lessons about diversity and inclusion into their curriculum. All NHS World Language Staff participated in professional development with the Anti-Defamation League and Dena Simmons. Many used Black History Month as an opportunity to explore Afro-Latin and Haitian culture. Dan Reyes was faculty advisor to A World of Difference and trained peer leaders to engage in conversations about race and bias.

Based on district initiatives, Nancy Prieto created a World Savvy unit about language revitalization that Spanish Level 2 teachers piloted. Sarah Malinge also piloted a Language Revitalization Unit in French 4 and 5AP. Dan Reyes piloted a cross-curricular unit based on the USDG No Poverty.

In May, 18 students took the Seal of Biliteracy test. Two students received Massachusetts State Seals, and one student received the LOC Seal. Seven students took the AP French Exam and five took the AP Spanish Exam. Many students earned National Latin Awards: Latin 4- 1 Honorable Mention, Latin II- 2 Gold, 2 Silver medals, and Latin 1-1 Silver, 2 Bronze, 4 Honorable mention. 6 students were welcomed into the French, Latin, and Spanish Honor Societies.

## MATH DEPARTMENT

A school year like no other was experienced by students and staff this 2020-2021 school year as a result of the coronavirus pandemic. Several math teachers had worked over the summer of 2020 to digitize lesson plans and assessments to prepare for the hybrid learning environment. Combined with additional professional development days at the beginning of the school year, teachers were ready, yet anxious, for what the school year would bring during these unprecedented and unique times in education and in society.

It became apparent early on that teachers were quickly becoming proficient with the new instructional technologies they were rapidly experimenting with and incorporating into their teaching. New technologies such as Desmos, Edulastic, Peardeck, KAMI, TI calculator programs, KUTA, the Google educational platform, and the textbook resources were extensively used on a daily basis to maintain student engagement and move forward with the curricula. Teaching to a remote audience certainly presented unique challenges, yet academic progress continued due to the tremendous efforts that teachers put in.

District, school, and departmental professional development included training on creating inclusive classrooms, diversity, and social-emotional learning. Additionally, math teachers prepared reports and artifacts for the NEASC remote committee visit for accreditation.

Next generation MCAS tests were administered this year, after a one-year skip due to the coronavirus. MCAS results as well as data from other sources will help identify learning gaps due to the pandemic and other factors.

Maeve O'Connor was selected as the outstanding senior math student of the year by members of the math department. The junior outstanding math student is Daniel Sorensen. Co-winners for grade 10 are Kathleen Mills and Khang Nguyen. Heather Begg is the freshman outstanding math student.

A four-year math requirement will be applicable to all incoming freshmen (class of 2025) students. Other department initiatives include offering only two levels of math classes (honors and college-prep), increasing the number of students in honors math classes (especially of traditionally under-represented groups), and facilitating the growth of professional learning communities to plan, analyze data, develop goals, and adjust as necessary.

## GUIDANCE DEPARTMENT

The counselors in the NHS School counseling office seek to help students on their pathway to self-understanding, responsible decision-making and the development of personal, educational and career goals. The counselor attempts to help the student achieve their maximum potential and serves as a liaison and support service for students, parents/guardians and teachers. The counselor assists in providing placement services for students by participating in the following: planning the scheduling of students with teachers and administrators; helping students make appropriate choices of school programs and guiding students in the development of educational goals; helping students to make the transition from one school level to another and from school to employment successfully; presenting student orientation programs; providing for student contact with representatives of higher education, military service, industry and all facets of our community life; and participating in student evaluations and individual educational plans. Also, the counselor provides educational and career information for students through the coordination of regionally planned programs.

This year, as many have experienced, forced the counseling department to rethink how services are delivered. Delivery methods included a mix of in-person and virtual options depending on how students chose to learn this year. In addition, counselors became comfortable with google chats, $8 \times 8$ calling on remote days, and texting via various platforms. Calls home became an integral, daily part of communication. Typical informational college visits shifted from in-person to all on-line and students adapted and still learned relevant information to make important post-secondary plans. Wide-scale grade level presentations (Senior college night, Junior College Planning night, College Essay Writing workshop, Early College Readiness Workshop) shifted from in-person delivery to Google meets with families and

## HIGH SCHOOL ANNUAL REPORT

students. College admissions professionals and industry leaders joined us to deliver content from various aspects of the college admissions process to career focused seminars.

As many have noted, isolation and changing routines caused significant mental health concerns with our students. Weekly case consultation meetings with our administration, deans, counselors, school psychologists, school nurse, and special education teaching staff demonstrated that many of our students were struggling socially and emotionally. We worked collaboratively as a team and sought to find strategies that helped students reconnect with school and often with outside agencies.

## ENGLISH DEPARTMENT

Mr. Angelini's juniors examined how fictional characters serve to critique society in The Great Gatsby. Sophomores analyzed how society punishes poverty in Of Mice and Men and the contemporary play Good People. Mrs. Benson's freshmen analyzed A Raisin in the Sun, extracted themes from the play, and interviewed family and friends about those ideas, showing that themes are universal ideas. Mrs. Colahan's seniors read All American Boys, researched recent protests in the U.S., and discussed "how race and racial bias shape a person's experience and understanding of the world". Ms. Connolly's freshmen learned about resiliency, identity, and the complex history of American education through examining a variety of short texts of different genres and engaging in different types of reflective writing. Ms. Gonzalez' ESL 3 classes read and analyzed Breaking Through about the life of migrant farm workers, ESL 2 read and analyzed Seedfolks, and the Writing class focused on vocabulary development and sentence writing. Ms. Leavitt's sophomores examined different voices and perspectives through new units created for hybrid learning while juniors worked through a personal narrative unit in preparation for drafting college essays. Mr. Lee's seniors were able to see how literature can be used to make a statement about real world issues in their study of Arthur Miller's The Crucible and its connections to McCarthyism in the 1950's. Mrs. Logan's seniors examined short stories, nonfiction, and other media to explore the experiences of others in relation to themselves. Freshmen analyzed short works and enjoyed Shakespeare's A Midsummer Night's Dream. Mr. Mainuli's junior classes examined the pursuit of wealth and how it corrupts the characters from The Great Gatsby. Sophomores evaluated the existence and meaning of the "American Dream" with Of Mice and Men. Ms. Sandstrum's classes focused on community. In ESL 1, they presented different locations in the Norwood community. In ESL 2, the students read about what makes a community garden so special. Ms. Treloar's seniors worked on diversifying their reading by selecting texts and doing research on people in underrepresented communities.

## SPECIAL EDUCATION

The High School Special Education Department did yeoman's work during the pandemic dominated school year. The department was the only one required to work full days, four days a week in the building as we tried to service the most vulnerable students. Staff did a good job of adopting technology such as Kami, Pear Deck, and live streaming Google meets in an attempt to engage students in meaningful learning. Teachers increased their home
engagement with caregivers over previous years as students felt the burden of the pandemic which manifested in more absences from school, disengagement from learning in class, and overall negative social-emotional feelings caused by isolation.

The pandemic caused the department to adapt existing IEPs to the new school hours and methods of delivery of instruction. Staff were required to write up to 35 Special Education Learning Plans (SELPs) in order to comply with DESE regulations. In addition, the format for IEP team meetings changed as a result of the pandemic as staff had to learn to conduct IEP meetings virtually through Google meets.

## WELLNESS DEPARTMENT

Despite the plethora of challenges that Covid-19 regulations posed, the Wellness Department at Norwood High School continued to provide opportunities to all students that encouraged them to maximize their social, emotional, and physical potential.

Physical education and health classes continued to utilize the SHAPE America National Standards and Massachusetts Frameworks to drive units and themes throughout the school year. Due to pandemic restrictions and regulations, a primary focus in phys ed classes was that of lifetime, leisure activities and fitness. In Health classes, teachers used the CASEL model's benchmarks and indicators to share lessons that focused on students' social and emotional learning. The online EverFi software platform, as well as the fitness software program PLT4M, were also used by students and teachers, and provided a seamless transition for classes as they navigated the hybrid learning environment.

## SOCIAL STUDIES DEPARTMENT

The NHS Social Studies Department worked in small gradelevel teams this year to ensure that curriculum delivery was clear across all three modes of learning during the pandemic. Teams tried to keep units to two-week delivery models to ensure consistency across all classes. This year also saw the launch of our new AP Economics program. Students were overwhelmingly positive about the course. Ms. Uppenkamp was able to work with her Honors Civics class to compete in the We the People competition this year, despite the Hybrid learning model. The students performed admirably at the state competition. The first cohort of AP Capstone students completed the second course of the AP Capstone program by submitting their AP Research papers to the college board in May. Finally, teachers in all US History II courses implemented the newly required DESE Civic Action Project.

## SCIENCE AND TECHNOLOGY EDUCATION DEPARTMENT

The 2020-2021 school year was a challenging yet productive one for Norwood High School's Science and Technology Education Department. Regardless of the significant restrictions on learning time during the Covid-19 pandemic year, the department courses prepared students for the subject based Science and Engineering MCAS and Advanced Placement Exams. Four core science discipline based "tested" courses provided were Introductory Physics, Biology, Chemistry, and Engineering as well as Advanced Placement courses in Computer Science, Physics I, Physics II, Chemistry, and Biology. In response to the
pandemic and to continue providing the students of Norwood High School with their educational needs, department teachers used reflective teaching practices to revise curriculum, student learning experiences, and assessments to be more appropriate for the remote, and hybrid learning environment. Teachers increased the use of technology based instructional methods and assessments using google drive and classroom to design, post, and share newly developed curriculum, student learning experiences and assessments. The focus was to revise and implement curriculum, instruction, and assessments for digital accessibility. A variety of learning experiences were provided to students: student lab investigations, project-based learning activities, engineering design challenges, digital interactive learning activities, Google forms and Google polls among others. All departmental teachers met twice a week in professional learning groups to collaboratively approach the design and implementation of new curriculum, instructional materials, and assessments. Much of the weekly department meeting time was provided to the teachers to review, search, and select new curriculum resources for all core science discipline courses: Physical Science, Biology, Chemistry, and Physics. The teachers worked in discipline specific curriculum review teams to follow and record the curriculum resource search process as delineated by the Norwood Public Schools curriculum textbook/resource review protocols. McGraw Hill and Savvas publications were selected, presented, approved by the Norwood School Committee for purchase and use in the 2021 2022 school year. The process of designing and implementing all curriculum, instructional experiences, and assessments to meet student needs for the remote and hybrid learning environments was a significant undertaking for the Science and Technology Education Department.

## VISUAL ARTS DEPARTMENT

Due to the pandemic, the Visual Arts department revisioned, recreated and developed new methods of instruction as well as adapted the curriculum. The Visual Arts Departments taught a strong Standards Based Curriculum at CMS for all of the art courses in an entirely new structure. New supplies and curricula materials were purchased. For professional development, we focused on working on being an anti-racist educator as well as training in Understanding by Design.

The Visual Arts Award for outstanding work as an artist and scholar was awarded to Alyssa Lahaise. The class award recipients are: Foundations of Art Making-Hannah Adeleye, Alice Abdallah, Armanny Castillo, Grace Chau, Melissa Colella, Neveah Larose and Ananya Ramamoorthy, Drawing and Painting II -Audrey Haberlin, Meredith Graham \& William Morrisey, 2D Digital Design II-Emily Semakula, Brooke Hartman \& Carmen Lin, 3D Design II-Keira Haberlin, Elizabeth Bautista \& Rachel Sabourin , Drawing and Painting III-Caroline Galvin \& Sarah Hawks, 2D Digital Design III-Angelina Toledo, 3D Design III-Shelby Francis \& Shayla Wynne, AP Drawing-Katelyn Flynne, Samanthai Gale \& Katerine McLeish \& Photography-Olivia Connor, Natalia Donnelly, Joseph Flaherty \& Nicholas Forozis. Exhibition and Community Connections

- 2021 Boston Globe Scholastic Art Awards winners were:
- Shelby Francis, Silver Key, Ceramics
- Sherry Chen, Honorable Mention, Digital Art
- Shayla Wynne, Honorable Mention, Ceramics
- 2021 Massachusetts Art Education Association's Massachusetts Amazing Emerging Awards winners are:
- Shayla Wynne- Received special recognition by winning the Davis Publications Media Category Award: Sculpture.
- William Morrisey, Drawing
- Katelyn Flynne, Painting
- Samatha Gale, Drawing
- Gerald O'Reilly, Digital Art
- Mariam El Awad, Digital Art
- We have 18 students' artwork displayed online in the Massachusetts Art Education Association's Youth Art Month Exhibition.
- Shelby Francis is one of 88 students from across the Commonwealth to have her work accepted into Emerging Young Artists (EYA) 2021 Juried Exhibition, University of Massachusetts Dartmouth
- Through Artstangs/our chapter of the National Art Honor Society, we submitted 35 portraits of refugee children in India, Syria, and Afghanistan through the Memory Project.
- NHS students' artwork was exhibited online through the NPS' Secondary Art Exhibit, FoVA's Face Yourself and NHS' Senior's Art Show.


## FINE ARTS DEPARTMENT

It was a challenging year for the Fine Arts department at Norwood High School. COVID safety precautions mandated by DESE drastically limited in-person instruction and prohibited traditional music and drama performances. With student safety being an absolute priority, our fine arts teachers revised curriculum and reimagined performances to provide as many different opportunities as possible.

Our drama program opened their season with a vintage Hitchcock thriller, The 39 Steps, a Live Radio Play. This production was live streamed through an arrangement with Broadway on Demand. The marching band split their traditional season in half, focusing on marching techniques in October through November, and reconvening in April and May to present an abbreviated home show. The Madrigal Choir presented their Renaissance Banquet at the gazebo on Norwood Common.

As DESE restrictions were revised to allow singing and acting indoors, the vocal and drama programs collaborated to close the year with an original musical revue, This is Me! Solos, duets, and small ensemble numbers were chosen from a variety of shows and connected by means of a video featuring the participating students giving personal statements about diversity and what inclusion means to them. It was a powerful presentation.

We are proud to recognize a record number of students who auditioned for and were selected to participate in the Southeast Senior and Junior District Music Festivals, both of which were held virtually. Accepted to the chorus were Johnny Ayoub, Savannah Leigh-Bannon, Elizabeth Begg, Ryan Cain, Kristen Campbell, Diana Ekechukwu, Niko Faller, Vivienne Gough, Alexander Khalil, Gabriel Maldonado, Charlotte Mathews, Kallie

## HIGH SCHOOL / COAKLEY MIDDLE SCHOOL

McCann, Khang Nguyen, Keira O'Donnell, Colin SanGiacomo, Khushi Shah, Jaida Taylor, Abigail Warner, Kenchy Alliance, Leyla Bobkova, Kylee Cummings-Connor, Daniella Habib, and Stefani Kurtiqi. Accepted to the Band were Jessica Delli Carpini, Adam Gorine, Aristides Koktsidis, Kyle Leonard, and Pyotr Umbay-Guiaeff. Accepted to the orchestra was Tea Caravello, Victor Greene, Kalee Hansen, Justin Smith, Heather Begg, and Ethan Lee.

The following students auditioned for and were selected to participate in the Massachusetts All-State Music Festival, also held virtually. Accepted to the chorus were Johnny Ayoub, Diana Ekechukwu, Niko Faller, Vivienne Gough, Alexander Khalil, Gabriel Maldonado, Charlotte Mathews, Keira O'Donnell, Khushi Shah, and Jaida Taylor. Accepted to the band were Kyle Leonard, Justin Smith and Pyotr Umbay-Guliaeff. Accepted into the NAfME All-Eastern District Band was Kyle Leonard.

## DR. PHILIP O. COAKLEY MIDDLE SCHOOL 2020-2021 ANNUAL REPORT STUDENT SERVICES

This year at the Coakley Middle School we are very proud of the robust hybrid learning model that we engaged in for the majority of the year. Being able to have live, daily interactions with our students whether in person or remote provided the best educational experience under very challenging circumstances. Our teachers did not let Covid-19 restrictions stand in the way of meaningful content. Teachers provided group activities conducted via Google meets, provided individualized art supplies to allow for real artistic endeavors for each child, sent home micro bits and other materials that allowed amazing projects to be created in STEM and computers and our general science teachers wheeled around carts of experiments so each child could continue to experience hands on science. None of this was easy and everything took extra steps, but it was worth it! As we all have learned over the last few months, no piece of technology can replace good teaching. Our teachers worked incredibly hard to design and implement lessons that required higher level thinking skills, good communication, and required twenty-first century skills for success.

Regardless of the restrictions and added elements of challenge, CMS was able to move forward with several initiatives. We continued to build equity for all students in the school by creating a more knowledgeable teaching and leadership workforce. Administrators took part in a six session Culturally Responsive Teaching practices course that will be followed up next year with a course for all teachers. This year, CMS teachers did several professional development sessions on equity in the classroom and chose from five different books on equity in education. Additionally, we had a pilot group of seven teachers begin to work with World Savvy, bringing real world issues into the classroom using a Global Competence Matrix. Global competence is the skills, values, and behaviors that prepare young people to thrive
in a more diverse, interconnected world. In a rapidly changing world, the ability to be engaged citizens and collaborative problem solvers who are ready for the workforce is essential. In the 21 st century and beyond this is what all people will need. To be engaged citizens. To be prepared for jobs of the future. To be local and global problem solvers (World Savvy.org; 2021).

While we were not able to fully realize our writing goal from the School Improvement Plan, we were able to increase the amount and types of writing across the content area. Students engaged in narrative, poetry, scientific, and expository writing to name a few. We plan to take a close look at writing at CMS for the 2021 school year and create several opportunities for school wide writing prompts that engage students while building these important communication skills.

While our Grade 8 students were not allowed to make the annual trip to Washington DC, CMS, with the help of a parent and staff Grade 8 committee, put together a week of fun local events that allowed them to get together in person! Students had a Grade 8 dance at Little Bird Events at the Norwood Space Center, had a great night at Launch, spent a day exploring DC virtually in school, and many other local adventures. While none of this can truly replace the experience of traveling to the Nation's Capital, we did our best to create a fun and memorable end of middle school experience.

Finally, the middle school held several CMS PRIDE activities this year both in person and via our remote learning. Students had fun dressing up both in person and remotely for Spirit week and Read Across America days. We celebrated our diversity with cultural day and LGBTQ Pride day this spring. While Covid-19 made everything more complicated, we did not let it overrule the spirit of Coakley Middle School.

We ended the year with a new twist on our traditional Grade 8 Promotion Ceremony. We did three team-based ceremonies and held them outside. It was a beautiful day and everyone felt this was a great way to celebrate our Grade 8 students and their accomplishments. We will likely take this new practice into the post pandemic future. Thank you to Norwood Community Media for live streaming all three ceremonies!

The 2021 school year was one of the most challenging for all educators. It was difficult to maintain all aspects of our school during hybrid, remote, and in person learning. It will truly help us appreciate what we do during more typical school years and we cannot wait to see everyone in person for the 2021-2022 school year.

## PTO

The CMS PTO provided multiple supports for the Coakley Middle School that were truly essential for the successful operation of the school. They provided welcome bags for all students with a few helpful items to help students in the remote and in-person settings, mid-year, they replenished our supply of masks to maintain safety, they welcomed our students back in-person by

## COAKLEY MIDDLE SCHOOL ANNUAL REPORT

sponsoring ice cream and let our remote students know they were part of community by sending home coupons for cookies!

The PTO raised funds from many local businesses to help ensure that every Grade 8 student received a year book and provided each Grade 8 student with a Class of 2025 t-shirt during the BBQ celebration. Without the PTO this year would have been much more drab and a lot more work!

The PTO has already begun to plan for the 2021-2022 school year with a focus on family fun activities. We were unable to do any in-person events during most of the school year and the PTO is looking forward to helping plan some great events for students and families that help us reconnect!

## FINE ARTS DEPARTMENT

It was a challenging and difficult year for the Fine Arts department at the Coakley Middle School. Due to COVID restrictions mandated by DESE, all drama productions and music performances were canceled, as students were not allowed to act, sing or play instruments indoors for safety reasons. Music teachers Robert McDonough and Courtney Schick had to revise their performance-based curriculums to one with more focus on music appreciation. All ensemble experiences were virtual.

Despite these many challenges, congratulations are due to the following CMS students who auditioned for and were selected to participate in the Southeast District Junior Music Festival, held virtually in March. Accepted into the band were Jason Delli Carpini and Joe Juneau, accepted into the chorus were Charlotte Cain, Lindsay Collins, and Colleen Hatchey, and accepted into the Jazz Band was William McCann.

## ENGLISH DEPARTMENT

Sixth Grade literature this year incorporated important lessons including treating others kindly, respecting and embracing differences, and standing up against prejudice. Students developed skills through independent and collaborative reading while also identifying textual evidence to support their analysis. Students learned how to write analytical and narrative essays as well as poetry and shorter responses. Students engaged in discussions which cultivated confidence, independence, and maturity. During Remote Learning students were able to continue their growth using platforms such as No Red Ink, Peardeck, Freckle, and CommonLit.

In 7th Grade, students began the hybrid model with a look inward during the "Identity Unit," featuring multiple genres of literature by a variety of writers. Short story and nonfiction texts, focusing on the author's purpose and literary devices came next. Students experienced truly blended learning with A Christmas Carol and analyzed poetry using the TPDASTT method. A return to school saw renewed emphasis on analytical writing and a multi-media approach to Romeo and Juliet. Students continued to utilize NoRedInk, Kahoot, Freckle, and Nearpod, among other online platforms.

Eighth Grade began the hybrid year with a short story unit designed to explore how writers create narratives using literary devices to engage readers. Students then studied inaugural poet Amanda Gorman's work. Eighth grade classes escaped to Middle Earth with our return to Tolkien's classic adventure novel The Hobbit. As we made the transition to full in-person learning, students enjoyed reading and acting out scenes with each other, complete with costumes! 8th graders continued to demonstrate application of independent writing skills by composing their own Hobbit-inspired narratives.

Literacy and Language EL's enhanced their listening, speaking, reading and writing skills using National Geographic's INSIDE Curriculum and other supplemental materials and activities. Instruction for all grades is based on the "Keys to Literacy" method, as well as reading and comprehending different genres with scaffolding provided for all levels of English proficiency and literacy. During the remote days of Hybrid Learning our students' language development continued to grow through the use of a variety of educational platforms, such as WizerMe, Quizlet, Reading A-Z, and Lexia.

## SCIENCE AND TECHNOLOGY DEPARTMENT

The 2020 - 2021 school year has been a challenging yet productive one for The Coakley Middle School's Science and Technology Education Department. Regardless of the significant restrictions on learning time during the Covid-19 pandemic year, the Coakley Middle School students curriculum provides students with engaging learning experiences and prepares them for the 8th grade Science and Engineering MCAS and Advanced Placement Exam. Science and engineering problem solving skills and content are taught across grades 6-8 Science and Technology Education courses. In response to the pandemic, department teachers used reflective teaching practices to revise curriculum, student learning experiences and assessments and to continue to be more appropriate for the remote, and hybrid learning environment. Teachers increased the use of technology based instructional methods and assessments using Google drive and classroom to design, post, and share newly developed curriculum, student learning experiences and assessments. The focus was to revise and implement curriculum, instruction, and assessments for digital accessibility. A variety of learning experiences were provided to students: student lab investigations, project-based learning activities, engineering design challenges, digital interactive learning activities, Google forms and Google polls among others. All departmental teachers routinely met in professional learning groups to collaboratively approach the design and implementation of new curriculum, instructional materials, and assessments. Most of the department meeting time was provided to the teachers to review, search, and select new curriculum resources for the middle school science program. Curriculum resources cover a variety of topics in Earth, Physical, and Life sciences. The teachers worked in grade level specific curriculum review teams to follow and record the curriculum resource search process as delineated by the Norwood Public Schools curriculum textbook/resource review protocols. McGraw Hill curriculum resources were selected, presented, approved by

## COAKLEY MIDDLE SCHOOL ANNUAL REPORT

the Norwood School Committee for purchase and use in the 2021 - 2022 school year. The process of designing and implementing all curriculum, instructional experiences, and assessments to meet student needs for the remote and hybrid learning environments was a significant undertaking for the Science and Technology Education Department. We greatly appreciate the time, effort, hard work, and commitment from building administrators, teachers, students, and families in the accomplishment of this tremendous undertaking. The department looks forward to welcoming new and veteran science and technology education teachers for the 2021-2022 school year.

## HEALTH/PHYSICAL EDUCATION DEPARTMENT

Even in the face of adversity due to Covid-19 regulations, the Wellness Department at Coakley Middle School continued to provide opportunities to all students that encouraged them to maximize their social, emotional, and physical potential.

Physical education and health classes continued to utilize the SHAPE America National Standards and Massachusetts Frameworks to craft and deliver thoughtful, relevant lessons throughout the school year. Due to pandemic restrictions and regulations, a primary focus in Phys ed classes was that of lifetime, leisure activities and fitness. Activities included racquet sports, disc golf, volleyball, flag football, and soccer. In Health classes, teachers used the CASEL model's benchmarks and indicators to share lessons that focused on students' social and emotional learning. In addition to the regular units that are examined at each grade level, discussion about the following topics included: nutrition, human growth and development, and drug abuse/safety. Students also researched current events, major health crises of their choice, and created a project to share its prevalence and possible solutions in our society and world today. Teachers used several online platforms to engage and enhance students' experience in Wellness classes. The PLT4M fitness software platform provided students and teachers with a seamless transition for classes as they navigated the hybrid learning environment.

It may not have been a "normal" year, but it was a successful year! Despite the plethora of obstacles that students faced in Wellness class, they were able to develop and hone skills and confidence necessary to make healthy, lifelong decisions. Wellness classes provided a safe, informative, and FUN learning experience.

## VISUAL ARTS DEPARTMENT

## Staff

There were 2 full time art teachers scheduled for the Coakley Middle School, Mrs. Laura Donlan Ribeiro and Ms. Anna Swanson

## Curriculum

Due to the pandemic, the Visual Arts department revisioned, recreated and developed new methods of instruction as well as adapted the curriculum. The Visual Arts Departments taught a strong Standards Based Curriculum at CMS for all of the art courses in an entirely new structure. New curriculum supplementary visual materials were purchased. For professional
development, we focused on working on being an anti-racist educator as well as training in Understanding by Design.

## Extra-Curricular

Ms. Swanson was the advisor for the Artists' Circle, an afterschool program for middle school students who are passionate about the creation of 2D art. The membership of the group comprises 6th, 7th and 8th grade students.

## Exhibits \& Awards

The 8th Grade Visual Arts Awards were given to Ava O'Neil, Alivia DiMarzio, and Abran Rojas. The Art Citizen of the month was Noura Doujaiji.

Six student's artwork was displayed online at MAEA's Youth Art Month display. Abigail Curran received special recognition by winning the President Choice Award for the MAEA exhibit. Other online exhibit include NPS' Secondary Art Exhibit and FoVA's Face Yourself Exhibit.

## SPECIAL EDUCATION DEPARTMENT

The Special Education department's 2020-2021 school year faced many challenges due to the hybrid and remote settings. Some of our most vulnerable and academically challenged students lost valuable face time with their teachers and accessing their much-needed services to assist them was more difficult than in year's past. All of our special education staff members bent over backwards to meet students' needs as they trained themselves in new technologies and best practices in an attempt to promote learning.

Special educators navigated remote learning platforms, found a myriad of ways to stay connected to students and families, and were tireless when it came to their student's needs. They developed rich in person activities for those precious minutes they had in-person and found ways to make connections and provide support through a computer screen. We were able to offer four day a week in-person school for some of our students, and we wish we could have provided this for each of them. It was truly wonderful when all of our hybrid students came back to school five days a week in April.

The new BRYT/Bridges for emotionally fragile students was able to create a stable environment under the direction of Sandra Grobe and Raina Keenan. The relatively new program allowed the school to better service not only our fragile population but it allowed us to have more resources for students that may be returning to school after a hospitalization. The pandemic increased the pressure and anxiety for many students and this program was an essential resource for CMS. Furthermore, last year's addition of one and half extra school adjustment counselors had a positive impact for the building as a whole during these most challenging times.

We are very proud of the work accomplished by all of our special education staff over the past year. We are all very excited to get back to work with ALL of the resources that are typically available to us in a fully open CMS!

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## SOCIAL STUDIES AND HISTORY

This year, the CMS Social Studies Department worked to realign their curriculum with the new MA H/SS frameworks, with an emphasis on looking at Geography in 6th and 7th grades through the lens of the five geographic themes (location, place, movement, human environment interaction and region), as well as the history of the geographic location and the current events occurring within that location. Additionally, in Grade 8, the team continued to work to develop meaningful activities and learning opportunities for students while also implementing the newly required DESE Civic Action Project. Teachers at CMS did this while adapting to the remote/hybrid/in-person models of teaching and ensuring that all students had equitable access to education.

## MATH AND COMPUTER DEPARTMENT

Several math teachers had worked over the summer of 2020 revising lesson plans and assessments for the hybrid-learning schedule that was to begin in September 2020 due to the Coronavirus pandemic. Although anxious about teaching in the hybrid, split in-person, and remote learning environments, teachers quickly became adept at using the new instructional technologies they were practicing to move math instruction forward under the challenging and unique times in education and in society.

New technologies were examined, assessed, and utilized including Peardeck, Quzziz, Google classroom resources, and the Big Ideas math textbook and electronic resources. While challenged by the new schedule and learning conditions, math teachers put forth exceptional efforts, which allowed math instruction and student learning to move forward.

New math staff, Joey Killian (grade 8) and Sarah Rubino (LTS) fit in very well and had tremendously successful first years of teaching at the Coakley. Being technologically savvy, they were able to develop, model, and share new ideas, classroom activities, and assessments.

Professional development focused on implementing strategies for math instruction in the remote and hybrid environments, fostering inclusive classrooms, culturally responsive teaching, building anti-racist classrooms, developing sustainable goals, and social-emotional learning.

The next generation math MCAS test was administered to students after not being given in the spring of 2020. Results on this assessment and other data sources will be helpful in identifying struggling learners and any holes or weaknesses in student proficiencies that may be due to the Coronavirus pandemic and/or other factors. An interventionist position beginning in September 2021 will help with providing remediation and support.

The curricula for the computer classes taught by Cristina Serradas have been modified in a move towards adopting the Project Lead the Way program. Computer instruction will be expanding next year to include 8th grade students, and coordination with the high school computer courses is providing several options and pathways for students.

Strategies to work on the initiatives to increase the total number of students taking accelerated Algebra 1 in eighth grade and address disproportionality of under-represented subgroups in higher-level math classes at the middle and high schools have been discussed. Encouraging students, providing support, adjusting curricula, and delaying the start of the accelerated math program by one year (to now start in grade 8 instead of grade 7), are measures that will move the math department in this direction.

Grade 8 teachers Emily (Clarke) Sheridan and Lisa Wilcox will be moving on from the Coakley. After a one year leave of absence, Emily has resigned to take care of her new baby and family, and Lisa has decided to retire at the end of this school year. Both have been valuable educators at the middle school and will be greatly missed. Searches for their replacements are ongoing at this time. The math staff and entire Coakley staff wish them the best as all look forward to some relaxation and reflection over the summer.

## WORLD LANGUAGE

Throughout the year, the World Language department adapted the curriculum for hybrid learning. Teachers participated in various workshops to integrate technology tools such as different Google products, PearDeck, Jamboard, Bitmoji, as well as workshops led by MaFLA for best practices in hybrid learning for World Languages. Many teachers also participated in the World Language Teacher Summit, an online conference with many virtual workshops. Donna Castillo worked on the RLA and Adam Fornaro also taught his students remotely due to space constraints.

The World Language teachers at NHS integrated lessons about diversity and inclusion into their curriculum. All CMS World Language Staff participated in professional development for Creating an Anti-Racist Classroom and Culturally Responsive Teaching. CMS teachers also attended PD in Universal Design for Learning and used many of the techniques with their students throughout the year.

Based on district initiatives, Stephanie Panico created and piloted a World Savvy unit about personal identity for 8th grade. Stephanie also ran a PD workshop for staff grades 6-12 about digitizing resources to aid in online teaching and learning.

Jenn Forrest began a Master's of Educational Leadership and Management program at Fitchburg State University and was Will Wright's 's pre-practicum teacher mentor. Will completed his prepracticum for his Master's program. Jessica Kaplan served as a review panelist for the Massachusetts 2021 World Languages Curriculum Frameworks that were published in April, 2021.

## BALCH, CALLAHAN, CLEVELAND, OLDHAM AND PRESCOTT ELEMENTARY SCHOOLS 2020-2021 ANNUAL REPORT

It is with great pleasure that we submit the following combined Annual Report for the Balch, Callahan, Cleveland, Oldham and

## ELEMENTARY SCHOOLS ANNUAL REPORT

Prescott Elementary Schools. Norwood Public School used a hybrid model with students online three days per week and inperson two days. We also offered a full online option known as the Remote Learning Academy. We returned to full in-person learning in April for the majority of our students, while a small group chose to continue in the Remote Learning Academy. This school year saw many accomplishments that could not have been attained without the support of the community, School Councils, PTO/PTA's and volunteers, the talents of our teachers and support staff, and the involvement of parents/guardians. The following is a summary of these efforts.

## BALCH SCHOOL COUNCIL

Each year we rely on the School Council to fulfill an advisory role in the administration of Balch Elementary School. Our council members this year are Diane Ferreira- Chair, Elisabeth Kelly- Teacher rep, Dimitra Karypidis- Teacher rep, Julie CayerTeacher rep, Emily Caille- Parent, Lisa Douglas- Parent, Alyssa Abrams-Parent, Nicole Dana-Parent and Barbara BattagliaParent and David Floyd- Parent. The group has discussed and brainstormed a number of strategies to enhance the educational experience of both students and their families. The council has participated in sessions focused on communication and community building. This group contributes to the overall success of our school with a sharing of ideas and concepts. Our school council has collaborated to reflect upon our school's successes and challenges and to create our school improvement plan. Looking ahead, our school improvement plan continues to encourage a positive environment at the Balch School. We strive to ensure that students have the social and emotional skills that enable them to form positive relationships with peers, make good choices, and manage their actions appropriately.

## BALCH SCHOOL PTO

The Balch Elementary School PTO continues to be an active and integral part of our school community. The members enhance our school environment with educational, enriching and enjoyable community building activities. The officers of the PTO are: Melissa Lamb- President, Elizabeth Hogrell- Vice President, Alyssa Abrams- Treasurer, and Christina Boutas- Secretary. The PTO has always been a major support to the school. Due to the pandemic their role in providing enrichment and other fun activities was extremely limited. They were able to provide an author visit in April for poetry month and an African music group remotely earlier in the school year.

Throughout the year our children participated in a number of enriching and enhancing learning activities during and beyond the regular school day. Third, fourth and fifth grade students have the opportunity to participate in after school sports activities which are very well attended. The students at Balch School also participate with their families in math/science night and literacy night. These evenings are always well attended and we receive assistance from former Balch students and teacher and parent volunteers with facilitating our centers. These evenings provide families with the opportunity to participate in academic activities that are fun and engaging. In November we had a Veteran's Day Assembly. Our grade five classroom teachers organized the annual multi-cultural fair to celebrate the diversity of our school community. Our school population also thoroughly enjoyed a performance by our chorus, band and orchestra during the
holiday season. These young performers did a commendable job. For the second year in a row and due to Covid-19 and the changes in policies around gathering, many of our beloved end-of-year activities did not occur.

## CALLAHAN SCHOOL COUNCIL

The C.M. Callahan School Council includes the following members: Donna G. Brown (Principal), Kristen Carreiro, (PTA President), Ben Moser (Parent/Co-Chair), Jennifer Woo (Parent/ Co-Chair), Michael Downs (Teacher), Sara Ryan (Teacher). Our School Council met virtually to discuss the needs and accomplishments of our school. In addition, the school council continues to review data and district-wide initiatives to develop the school improvement plan. The School Council collected feedback from staff and parents as they prepared the school improvement plan.

## CALLAHAN SCHOOL PTA

The Callahan School PTA continues to play an integral role in our school community. They provide educational and enrichment programs for all to enjoy. The officers of the PTA include: Kristen Carreiro (President), Laura Sheehan (Vice-President), Kelsey Bower (Secretary), and Betsy Lang (Treasurer). This year the PTA sponsored a number of activities including an ice cream truck, popsicles in the park, Monster Dash, and an outdoor book fair. Our fifth graders donated two picnic tables for staff and students. Field trips did not take place this year due to the pandemic.

Throughout the year our students participated in both in person and virtual enrichment experiences. After school and evening events were not held this year due to the pandemic. Enrichment opportunities included: Ball in the House Acapella group, Shine Bright Yoga, and virtual Hip-Hop dance sessions. We held our family/teacher conferences virtually this year. Each grade created a time capsule of this year and included letters to their graduating self. The time capsules will be given to the students when they return for the NHS Senior Walk at the Callahan.

Other opportunities included a number of events sponsored by our PTA such as our Monster Dash and themed based obstacle course. We did not hold school-wide assemblies this year due to socially distanced guidelines, but we were able to hold our field day. We held a number of spirit days including: Mustang Pride Day, Silly Sock Day, Festive Sweater Day, Book Character Day, Autism Awareness Day, Down Syndrome Awareness Day, and everyone's favorite Pajama Day as well as a week-long celebration of literature. This year we embarked on becoming an inclusive school with monthly themes to promote inclusion. Students were given a pedometer to log steps for the Month of May in celebration of the marathon. Our district wide motto for this is: Hustle and Heart Sets Us Apart.

Community service projects included: the painting of our playground with a Disney themed sensory path and Start with Hello Week. Fifth grade students participated in the rocket launch and egg drop. In our remote learning environment, students participated in weekly Google Meets with teachers to complete online learning.

## CLEVELAND SCHOOL COUNCIL

The F.A. Cleveland School Council included the following members during the 2020-2021 school year: Nancy H. Coppola
(Principal), Lindsay Harr (Parent), Amy MacDougall (Parent), Kate Dalzell (Parent), Lisa Reggiannini (Parent), Gail Howell (Teacher), Nora Galvin (Teacher), Mary Wesley (Teacher). Our School Council meets monthly and discusses the needs and accomplishments of our school. This year, Due to the Covid-19 Virus, we were unable to provide many of the yearly trips we had in the past. All meetings were held virtually.

We have a Student Council that includes students in grades 4 \& 5. The Student Council has run various activities including, but not limited to: gathering cards for service people, collecting candy for service personnel, and working with graduating seniors for a Clap-Out. The Cleveland School also has a school store run by students and the proceeds have been used to improve our school. Again, many of these activities were abbreviated due to the pandemic.

## CLEVELAND SCHOOL PTA

The Cleveland School has a very active PTA. It meets monthly to discuss school events and fundraisers. They sponsor two book fairs each year and several enrichment assemblies. The PTA fundraisers help support the enrichment activities, as well as helping to finance the buses for our field trips. The PTA also sponsors the following activities: Ice Cream Social, Monster Mash, Cleveland Café, Game Night, Math and Science Night, Staff Appreciation functions, and the Talent Show. Most recently, our PTA has funded new swings for our playground. Their support and funds are crucial to our school enrichment. This year all meetings were held virtually. Many of the above activities were canceled due to Covid, but we hope to return to them in the 20212022 school year.

The Cleveland staff participates in many activities such as: Character Day, Talent Show, Field Trips, Vocabulary Parade, Drop Everything and Read, Read Across America, and Poem in your Pocket Day. This year, due to the Coronavirus, we were unable to have our end-of-the-year concert and travel for any field trips. Most school events were not able to be held this year. However, we did have several food drives for the local food pantry, and enjoyed a school wide field day. Staff members host a "lunch bunch" to help students working on socialization issues. We also have students participating in Honor Chorus, Honor Orchestra and Honor Band. The Cleveland School is totally inclusive and works together as a family.

## OLDHAM SCHOOL COUNCIL

The John P. Oldham School Council included the following members: Steven Olsen (Principal), Marie Foley and Christine Carey, (PTO Co-Presidents), Stefanie West (Parent), Meghan Shilo (Teacher), Leah Wasserman (Teacher). Our School Council met virtually to discuss the needs and accomplishments of our school through a detailed data review process. They utilized this information in conjunction with our district-wide initiatives to develop the two-year School Improvement Plan. Throughout the process, the School Council collected feedback from staff and parents as they prepared the school improvement plan.

## OLDHAM SCHOOL PTO

The John P. Oldham Elementary PTO is a nonprofit parent teacher organization whose mission is to institute and sustain a close relationship between the parents, teachers, and students by evolving opportunities within the home, school, and
community. The PTO provides assistance to teachers within the classroom settings, raises funds for educational materials and experiences, advocates school and family social interaction, and provides an unbiased forum for sharing information on issues that impact our children. This allows for a deeper community spirit and enhancement of the student and family social interaction, all while keeping the communication lines open in an unbiased forum. The PTO met virtually on the first Tuesday of every month. The 2020-2021 PTO Officers includes, Christine Carey and Marie Foley, Co-Presidents, Lauren Brent and Dennis Doherty, Co-Vice Presidents, Kathleen Golden and Carol Seikman, CoSecretaries, and Mandy Hampton, Treasurer

The PTO sponsored many fundraisers including several "Dine Outs", a Thanksgiving Produce Fundraiser, an Ever So Humble Pie Sale, and an online auction. They also coordinated several events including a Gingerbread Scavenger Hunt and a virtual assembly with author Danielle Johnson reading her book I Want To Ride the Tap Tap. Additionally, the Oldham PTO hosted an elementary town wide Zoom with Dr. Larry Epstein in which he discussed remote learning and remote friendships. He was incredibly insightful and brought a fresh perspective to the questions presented to him by parents.

## PRESCOTT SCHOOL COUNCIL

The Prescott School Council was also vital in ensuring that our annual School Improvement Plan was well thought out and aligned with the needs of the school. Our Council consisted of teacher representatives Jennifer Marcotte, Molly Hachey and Janice Elbach along with multiple parent representatives. As the Prescott continues to grow and become more diverse, the Council will be instrumental in examining the evolving needs of our community.

## PRESCOTT PTO

The Prescott PTO is an integral part of our school. They work hard to provide programs and programs that will enrich and expand the educational, social, and cultural opportunities for the Prescott School students. The PTO generously funds half of the field trip buses for our students, thus keeping the costs of field trips down for our students. The PTO co-presidents are Leigh Crevling and Jesslyn Brown. The PTO also includes many hardworking volunteers on various boards and committees who give many hours to the children and staff in our school.

The Prescott School Garden continued to blossom during the 2020-2021 school year. With the help of a Boch Grant and donations from a few local businesses, students were able to plant a number of vegetables and fruits in our garden including tomatoes, carrots, watermelon, strawberries, summer squash and others. Also, every first grader planted a sunflower which we hope will bloom during the first week of school next year. Additionally, we added a compost bin to our site to allow those in the neighborhood to drop by and add to it whenever they would like!
Many of our events this year were virtual with COVID restrictions lasting most of the year. We welcomed many free online programs from the Zoo, Moose Hill and the New England Aquarium. Additionally, all of our grades 3-5 and Remote Learning Academy students engaged in conversations around mental health with

## ELEMENTARY SCHOOLS ANNUAL REPORT

speaker Ivy Watts. This program, funded in part by Impact Norwood, helped to break the ice in discussing how it's "ok to not be ok" and what students can do to help their own mental health.

## ELL PROGRAM

The ELL Program serviced approx. 434 students from many different countries who speak 36 different languages. Upon entry to the schools, the ELL staff addresses the students' language abilities. After testing is completed, English support services are scheduled according to the student's need. Pullout and inclusion services are provided on an ongoing basis through ELL and classroom support. Every ELL class focuses on increasing vocabulary, rhyming ability, reading and writing skills and supporting classroom subjects. All ESL students are assessed by the State for English proficiency using the ACCESS test administered mid-winter and the MCAS state testing in the spring. This data is used in addition to building-based data to design instruction appropriate for each student. For the last three years, the district has met all three of its Annual Measurable Achievement Objectives (AMAO) targets.

## LIBRARY

The mission of the Library Media Program is to foster the development of skills, strategies, and proficiencies that enable students to become lifelong, independent learners by accessing various information technologies and exploring spaces and robotics coding. It is also the responsibility of the program to provide the services and resources that will meet this objective. This year the librarians have been refining a Gr. 1-5 research curriculum and ways to assess that knowledge. The librarians also continue to build and update their school library's website which allows students, teachers, and families to access relevant and appropriately categorized websites, electronic databases, award-winning children's literature and information and resources specific to each school library. Our school librarians are also essential partners in collaborating with all our content area teachers in using various instructional technologies and developing interdisciplinary curricula designed to meet literacy standards. In addition, our school librarians work in cooperation with the Morrill Memorial librarian staff to coordinate various programs, such as summer reading. The Norwood Public Schools sincerely thank all our PTO/PTA's who were once again very active in raising money to purchase new books to help students become enthusiastic and habitual independent readers.

## READING PROGRAM \& TITLE ONE

The Norwood Public Schools uses a balanced literacy approach for literacy instruction. Literacy Specialist and Title I teachers work within each classroom and in pull-out models to offer reading modifications to students who need extra support for the regular classroom curriculum to improve reading, writing, listening, and speaking. Small group instruction is used for students who need additional help aside from the regular classroom curriculum, as well as other individualized programs, as necessary. The Literacy Specialist and Title I teachers help to administer many assessments and all testing results are graphed and presented to the classroom teachers to help further their students' instruction. The classroom teachers use individual assessments to better understand the needs of each student; evaluate the student's strengths and weaknesses; and provide classroom modifications. Also, there are many additional activities arranged by the Literacy

Specialist and Title I teachers in each school to increase family participation and make reading enjoyable so our students strive to become proficient readers and writers.

## STUDENT SUPPORT TEAM

The Student Support Team (SST) is a general education resource available to meet with classroom teachers to discuss ways to help children who are experiencing difficulty achieving success. The team may consist of a classroom teacher, Literacy Specialist, Adjustment Counselor and Principal. The SST provides an alternative for teachers, other than the Special Education referral process, for obtaining input from colleagues on ways to help children achieve success.

## INCLUSION

The Inclusion Teacher is a member of the Special Education Evaluation TEAM and is responsible for academic instruction, support, testing, and interpretation of test results and development of Individual Educational Programs (IEPs). Students are supported in a variety of ways including one-on-one, small group, and/or inclusion settings depending upon their individual needs. Students may need modification of classroom materials; extra time to complete class work; repetition of material; special visual reinforcements; a separate setting to take tests; or tasks broken down into more manageable steps.

## RESOURCE ROOM

The Resource Room at Oldham Elementary School services children who have a wide variety of needs and meet the criteria for Special Education services with disabilities ranging from autism, communication, neurological disability, mild to severe specific learning disabilities and behavioral/emotional issues. The TEAM meets annually to discuss whether the child is making effective progress with this support. Children are serviced in the Resource Room according to the service delivery that is written into their IEP that requires small group instruction and/or one-on-one assistance and instruction in one or more academic areas. It is also available for students to take tests and complete unfinished work. The Resource Room teacher collaborates with the classroom teacher to provide instruction and work on the grade level curriculum, provide modifications and accommodations within the classroom and to include the student in the classroom routine.

THERAPEUTIC/ACADEMIC SUPPORT CLASSROOM (TASC) The TASC program is a district wide academic and therapeutic program addressing the social, emotional, behavioral and learning needs of students who have difficulty with social problem solving, conflict resolution skills, ongoing inability to maintain safety with self/others, and/or are behaviorally or emotionally dysregulated which impedes their ability to accessing the general education classroom consistently. Significant emphasis is placed on individual programming which identifies and teaches coping strategies and is designed to teach and reinforce social and emotional strategies. All students are connected with the general education curriculum and classroom environment with built in opportunities for social engagement and learning accompanied by staff support and facilitation. The core of this program is supporting student emotional health in order to increase their availability for learning.

## LANGUAGE-BASED LEARNING DISABILITY CLASSROOM

(LBLD)
The LBLD program exists for students who have substantial difficulty with language-based concepts, including but not limited to, decoding, fluency, reading comprehension, writing and sound-symbol relationships. Classrooms are centered around a direct systematic multisensory approach and focus on executive functioning skills such as planning, flexibility, tolerance, methods, social and problem-solving skills. This is a highly structured language-based program that implements specially designed instruction which is individualized according to the specific goals and benchmarks of the student's IEP. In addition, all academic instruction is aligned with the State Curriculum Frameworks and a Speech/Language Pathologist is assigned to the classroom to collaborate with teachers and service providers to develop the best strategies for a successful program.

## LEARNING EXPLORATORY ACADEMIC PROGRAM (LEAP)

The LEAP Program is designed to service students with global disabilities inclusive of intellectual impairment. The program provides individually designed instruction accompanied by specialized therapies in a substantially separate setting. LEAP supports inclusion at appropriate times for individual student success, while providing opportunities for more specialized instruction focused on the development of functional academics, life skills and social pragmatics. Often students participate in cotreatments, integrating skills across domains.

## PRAGMATIC LEARNING CENTER (PLC)

The Pragmatic Learning Center (PLC) is developed to meet the broad needs of students with autism spectrum disorders (ASD) including academic, behavioral, language, sensory/motor, and social pragmatic needs. The program is designed to address the individual needs of each student affording small group instruction and inclusion opportunities. Ongoing collection of data and review of student progress drive modifications in teaching procedures. Direct instruction is available in the following areas: literacy w/ strong focus on comprehension, written language, mathematics, communication and social skills. Additionally, access to assistive technology, behavior support and anxiety management/support is available throughout the student's day. Each student has a general education classroom as a homeroom and is included, as appropriate, throughout the school day.

## PRACTICAL APPLICATION OF CURRICULUM AND SKILLS PROGRAM (PACS)

The PACS program provides a highly individualized and modified curriculum for students with autism spectrum disorders and/ or other related disabilities that present similar challenges. Inclusive opportunities, through reverse inclusion and purposeful participation within general education environments allow students to be a part of the school community. Instruction is provided in small group and/or individual settings and focuses on skill development in academics, social pragmatics, daily living skills, and health/wellness. Each student's program is individually tailored to learning opportunities based on identified skills development and based on the principles of Applied Behavioral Analysis (ABA) across all domains.

Depending on age level, community based instructional opportunities may be available for generalization of skills such
as socialization, community awareness and exposure, functional mobility and safety skills.

## SCHOOL ADJUSTMENT COUNSELOR

The Adjustment Counselor services students who have emotional challenges, social concerns or exhibit behavior problems in school. Classroom teachers, who are in a position to recognize symptoms of emotional upset, unusual behavior or poor social adjustments, typically refer students. The Counselor meets with students individually or in a group setting on a regular basis; is in regular contact with parents and teachers regarding concerns they may have; and will provide individualized behavior plans, as needed. The Counselor is part of the Special Education Evaluation Team and meets with parents of incoming Kindergarteners sharing information about the screening process and helps parents prepare their child for Kindergarten.

## RELATED SERVICES PROGRAM

The Related Services Program provides supportive services to children individually or in small groups, depending on the child's need. The responsibilities of the Speech and Language Therapist, Occupational Therapist, and Physical Therapist include participation on the SST as well as performing recommended speech and language evaluations; and a formal report with test results, observations and recommendations is written and presented at the evaluation meetings. The Therapist also works closely with teachers, parents and other specialists to coordinate programs suited to the individual needs of a given student and are part of a team that provides a screening process annually for students entering Kindergarten.

## ELEMENTARY PHYSICAL EDUCATION

The Norwood Elementary Health and PE Department is in the process of developing a wellness concept. This means that the department will continue to develop each student physically, socially and emotionally. Each elementary school will be blending health and physical education concepts together. Teachers will use the gymnasium and the classroom to reinforce wellness concepts to the students. Some of the exciting new ideas are coordinating fitness and nutrition, social emotional learning with cooperative games and team building.

## MUSIC PROGRAM

The Norwood Public Schools Elementary General Music Program is a comprehensive, sequential curriculum based on the Massachusetts Curriculum Frameworks and taught by music specialists. Skills developed include singing, playing instruments, movement, critical listening and the learning and reading of musical notation. Interested students may elect to take violin lessons in the 3rd grade; all other band instruments are introduced in the 4 th grade and continued through 5 th grade. All students are offered the opportunity to audition for and participate in the district-wide Honor Orchestra, 5th Grade Honor Band and 5th Grade Honor Chorus.

## VISUAL ART PROGRAM

The Norwood Public Schools Elementary Visual Art Program begins in 1st grade and is a comprehensive, sequential curriculum based on the Massachusetts Curriculum Frameworks and taught by visual art specialists. Through the study and creation of visual

## ELEMENTARY / GEORGE F. WILLETT

art, students improve their fine motor skills and develop critical and creative thinking habits. Skills explored and developed include drawing, painting, 3D, design and printmaking. Examples of student artwork are displayed in all the individual elementary schools, as well as at the Morrill Memorial Library, the Savage Center, and the annual Fine Arts Festival.

## CONCLUSION

We would like to express our appreciation to the School Committee, Central Office Administrators, teachers, all support staff, School Councils and PTO/PTA's for all their hard work which contributed to another successful year.

Respectfully submitted,
Diane Ferreira, Principal Balch School Donna Brown, Principal Callahan School Nancy Coppola, Principal Cleveland School Steven Olsen, Principal Oldham School Bryan Riley, Principal Prescott School

## GEORGE F. WILLETT EARLY CHILDHOOD CENTER LITTLE MUSTANGS PRESCHOOL ACADEMY 2020-2021 ANNUAL REPORT

The Willett Early Childhood Center and Little Mustangs Preschool Academy are home to the educational programs for Norwood's youngest students. The Little Mustangs Preschool Academy which opened February 2018 at the Savage Center houses our Integrated Preschool Program. This program consists of five integrated classrooms for three and four-year-old children and two smaller special education classrooms for students with more significant developmental delays or disabilities. The Full Day Kindergarten Program located at the Willett Early Childhood Center services five-year-old students with a wide range of abilities and linguistic backgrounds.

At LMPA this year the students had four "typical" in person days. Wednesdays, which is always a half day of school, was remote for all students. On April 14th, the remote Wednesdays become in person learning again.

At the Willett School we used a hybrid model with students online three days per week and in person two days. We also offered a full online option known as the Remote Learning Academy (RLA). We returned to full in-person learning in April for the majority of our students, while approximately 70 students chose to continue in the RLA.

## INTEGRATED PRESCHOOL PROGRAM

The Norwood Integrated Preschool is a developmentally appropriate, language-based program that serves children with special needs and typically developing peer role models. This is a tuition-based program for those students who do not have special education needs. In September 2020, there were seven classrooms. Depending on the
needs of the students and based on the team's recommendations, students were enrolled for two half days, three half days, four half days, or four and half days which lasted 5 hours on the full days and two and a half hours on the half days. In all of our classrooms, a certified special education teacher leads each room, assisted by two or three paraprofessional aides.

At the start of school, 85 preschoolers were enrolled in our preschool which included our remote learning students. This number increased to 106 by the end of the school year. Throughout the year, the LMPA teachers and therapists conduct screenings of preschool-aged children about whom parents have concerns. These screenings are required by law, as part of the Department of Education's child-find mandate.

## FULL-DAY KINDERGARTEN PROGRAM

The Norwood Public Schools provides tuition-free full-day kindergarten for Norwood resident students attending public school. The program provides students with five (5.5) hours, each day, of developmentally appropriate, center-based learning and is an inclusive program. Most children travel to Willett on school buses from their neighborhood elementary schools. An instructional aide from the Kindergarten Program acts as monitor and accompanies the children on each bus. In September 2020, two hundred seventy-one (270) kindergarten students entered the Willett full-day kindergarten program, with two hundred seventy-three (273) enrolled at the end of the school year in June 2021. This includes our Remote Learning Academy students. A certified teacher and an instructional aide made up nine of our thirteen full-day classrooms. The four RLA classrooms did not have instructional assistants. The Developmental Learning Center (DLC) is led by one special education teacher and an instructional aide. There were two "Cooperative Classrooms" that were co-taught by a special education teacher and regular education teacher. A literacy specialist and a Title One, supports all students' efforts to become readers. This year the hybrid and in person students participated in weekly physical education classes through March and starting in April had weekly classes in music, PE, library and art.

## TRANSITIONS

Typically, a variety of transitional activities are planned for our families prior to the start of school. Given the COVID-19 restrictions, the transition for children took place outside of the LMPA and at the Willett. Children did an amazing job with this separation.

Incoming kindergarten students participated in kindergarten screening in the middle of September and several virtual question and answer sessions were offered for parents and guardians to ask questions and to gain information to help them plan for the fall.

Additionally, in late August and early September, videos and other electronic presentations were created and distributed virtually to help parents and guardians learn about the upcoming school year and to help them learn about the operation of the school and what to expect for their children upon entering school.

Due to the ongoing recommendations for separation of students,

## GEORGE F. WILLETT / BLUE HILLS REGIONAL

kindergarten students moving on to first grade were unable to visit their first-grade schools early in June as was done in prior years.

## HEALTH

Prior to entrance into school, the School Nurse conferred with parents to insure all students had the necessary immunizations and physicals. Individualized Health Care Plans were developed, when appropriate. She provided care for some students with a variety of medical issues including allergies, asthma, and seizure disorder. The nurses also supported students with allergies using an Allergy Action Plan based on the Food Allergy and Anaphylaxis Network protocol. The school nurses provide daily care and comfort to students in need.

## THERAPY SERVICES

A variety of services are provided for our preschool and kindergarten students, by speech/language pathologists, occupational therapists, physical therapists, and adjustment counselors who work with children according to their individual needs.

## SCHOOL COUNCIL

The following people served on the School Council: Stephen Billhardt (Principal and Co-chair), and the following LMPA and Willett parents, Shawn Cogan (Co-chair), Sarah Griffin, Adam Hanover, Victoria Moreno-Jackson, Lisa Reggiannini. Teacher members included Patty Doucette, Michelle McCarthy, Lauren Grealish, Joan MacLean. Kristi Cochran was our Community Member. As a council, we met virtually four times this year. In addition to reviewing the goals set forth for this year, we explored ideas and options that we wanted to incorporate into our first two-year School Improvement Plan which includes five goals for the two schools to work on as we move forward.

## PTO

The parents of the PTO continued to support our students, parents and staff this year despite not being able to host outside artists and cultural events. Various fundraisers were conducted and student artwork was created for lasting souvenirs for the families. Lindsey Harr and Jesslyn Brown served as Co-Presidents. Several meetings were held during the school year and attendance was high at those meetings. The Willett PTO is committed to helping us create a welcoming, inclusive learning environment for Norwood's youngest students.

## CONCLUSION

The Willett Early Childhood Center and Little Mustangs Preschool Academy continue to be a great place to grow for our early childhood students. The perseverance of the students and families and the children successfully incorporating the wearing of face masks and handwashing and sanitizing protocol were beyond commendable. Through the dedicated work of all staff, children in our preschool learn and practice developmentally appropriate skills, have extended opportunities to socialize with peers, and play with classmates in a welcoming and nurturing environment. Kindergarten students leave Willett with the skills they will need to become successful in first grade. I would like to thank the Norwood School Committee, the Central Office Administration, and the other Building Principals for
their support, encouragement and guidance. I am also grateful to the staff for their sincere dedication and commitment to the children of Norwood. Finally, I extend sincere and heartfelt thanks to the Willett School Council, PTO and parents for their enthusiasm and hard work throughout the year.

Respectfully submitted,

Stephen L. Billhardt
Principal

## 2021 TOWN REPORT OF THE BLUE HILLS REGIONAL TECHNICAL SCHOOL

The following members comprised the 2018-2019 / 2019-2020 District School Committee:

## Ms. Jill M. Rossetti, Superintendent-Director <br> Ms. Michelle Resendes, Business Manager <br> Mr. Geoffrey Zini, Principal

Avon: Mr. Francis J. Fistori '75
Braintree: Chair Mr. Eric C. Erskine '81
Canton: Secretary Mr. Aidan G. Maguire, Jr. '79
Dedham: Mr. Thomas R. Polito, Jr.
Holbrook: Ms. Taryn M. Mohan '96
Milton: Mr. Clinton Graham
Norwood: Vice Chair Mr. Kevin L. Connolly
Randolph: TBA
Westwood: Ms. Sheila C. Vazquez

## Annual Report for Town of Norwood, MA

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Norwood. Blue Hills Regional Technical School continues its steadfast commitment to providing the highest caliber academic and technical instruction to students in grades nine through twelve, and to adults receiving postgraduate training. The nine towns comprising the district include Avon, Braintree, Canton, Dedham, Holbrook, Milton, Norwood, Randolph, and Westwood.

Ms. Jill Rossetti serves as Superintendent-Director, Mr. Geoff Zini serves as Principal, and Mr. Kevin L. Connolly is the Norwood representative to the District School Committee. The District School Committee meets on the first and third Tuesday of each month at 7:00 PM. These meetings typically take place in the William T. Buckley District Board Room (W218) at the school. From March 2020 through August 2021, these meetings were held remotely, via Zoom, with the exception of the second meeting in June 2021. Since September 2021, these meetings have returned to in-person format. As always, the public is welcome to attend. They are able to sign up to speak during the Public Comment portion of each meeting via a link provided on every posted agenda.

Blue Hills resumed in-person learning in March 2021. This was done with thought and care to everyone's health and safety. It

## BLUE HILLS REGIONAL

was a gradual return, with all but those students who opted out of returning for the rest of the school year, completed in April 2021. The option to remote learn was only offered to students through the end of the school year. In September 2021, Blue Hills opened its doors to full in-person learning. The school complies with all safety regulations and cleaning practices. Students and staff continue to wear masks in the building.

Spring sports programs were reintroduced with modifications outlined by the state. We had approximately 175 student athletes participate in spring sports and we were able to play all of the scheduled games without any COVID-19 impact! Our rugby team had their first win and finished with over a $50 \%$ winning season. In September, the fall sports program opened fully with safety regulations in place. Participation in sports remains high, and the events are well attended when able. The Girls' soccer team qualified for the MIAA playoffs and were Mayflower League Champions. The Boys' soccer team also qualified for the MIAA playoffs and received the District 5 Sportsmanship award. The football team qualified for the MIAA playoffs and were Mayflower League Champions. Head Coach Ed Madden was named Patriots Coach of the Week. Our Athletic Director, coaches, health care staff, and participating athletes all worked very hard to make this happen.

The academic and vocational programs proved to be successful as demonstrated by the state MCAS numbers (2019 and 2021) and other indicators that our students did not suffer significant learning loss. Much of this is due to the significant amount of support and oversight the staff and administration provided to faculty and students throughout remote learning. In-person Summer School was offered again this past summer without a price increase. All participants finished and passed their classes.

End-of-year celebrations were reintroduced in the Spring of 2021. Some took place in person, others remotely, and some in a hybrid format. A graduation ceremony was held on the Athletic Field with small changes to comply with COVID-19 regulations, including reconfigured seating to allow for social distancing. Our end-of-year awards ceremony combined in-person and remote participation. This year, parent conferences were held in-person and virtually. On November 2, 2021, we held an in-person Open House for eighth graders. Our annual Showcase event and the Homecoming dance were also held in-person.

Senior Scholarship and Awards Night was celebrated on May 20, 2021. Dozens of students were honored for their achievements. A total of 60 single and multi-recipient awards/scholarships were distributed to the student honorees. They were recognized or given scholarships for their academic, athletic, and technical program success. Blue Hills Regional truly appreciates all the individuals and civic and municipal organizations that generously recognized these deserving young men and women. Norwood recipients include Aidan Barrett, Amberly Beltre, Joseph Fagan, Ace Fitzgerald, Sean O'Malley, Eileen O'Reilly, Sarah Santos, and Kyra Vitarisi.

Blue Hills had 54 John and Abigail Adams Scholars from the Class of 2021. (Avon 5, Braintree 4, Canton 3, Dedham 5, Holbrook 8, Milton 3, Norwood 7, and Randolph 19). Norwood recipients include Amberly Beltre, Aiden Delacruz, Joseph Fagan, Ace Fitzgerald, Sarah Santos, and Kyra Vitarisi.

Blue Hills Regional is proud to offer various services to district residents, and in some cases, the general public, from a variety of our technical programs: Automotive Technology, Collision Repair and Refinishing, Construction Technology, Cosmetology, Design and Visual Communications, Graphic Communications, Early Education and Care, Electrical, Metal Fabrication, and our in-house student-run restaurant, Chateau de Bleu, provided by Culinary Arts. This practice allows students to utilize their training in practical, hands-on situations that augment their classroom work. Furthermore, these professional-quality services are available at well below commercial cost. Over the years, residents and civic or municipal groups in the district towns have saved considerable money by having Blue Hills Regional students perform work for them. The school pool is open once again to community schools and the public. Swim teams are back along with community swim programs offered to the public.

There were 917 students enrolled at Blue Hills as of October 1, 2021. One hundred and five (105) were from Norwood. Blue Hills also has a new four-legged member named Enzo who can be found greeting students in the morning and lending a helping paw to those in need of comfort throughout the school day. Enzo helps to support the educational and social needs of students with classroom visits and interactions in the hallway.

Commencement was held on June 10, 2021. There were 194 graduates, 17 from Norwood. Norwood graduates include Aidan Barrett, Amberly Beltre, Matthew Bonner, Stephanie Bowman, Sean Breen, Aiden Delacruz, Abreham Diop, Joseph Fagan, Ace Fitzgerald, Maya Foley, Patrick McGettigan, Sean O'Malley, Eileen O'Reilly, Kyleigh Rezende, Sarah Santos, Emelda Szymczak, and Kyra Vitarisi.

Commencement Ceremony for the class of 2022 is scheduled for June 7, 2022 with a rain date of June 8, 2022.

The Practical Nursing Program (Postsecondary Programs Division) is a full-time program of study provided to adults on a tuition and fee basis. The Practical Nursing students are prepared upon graduation to take the NCLEX-PN (National Council Licensure Examination for Practical Nursing) through the State Board of Registration in Nursing. The LPN program was ranked fourth in 2021 for their high NCLEX-PN pass rate among first time test takers at $95 \%$. The Practical Nursing Program held its 32nd Annual Commencement in June.

Blue Hills is coming back strong with administration, staff, faculty, students and the school community and district leadership working hard and together to provide the very best academic and vocational education and experience to our students for their immediate and future success.

Respectfully submitted,
Kevin L. Connolly, DSC Vice Chair
Norwood Representative
Blue Hills Regional Technical School District
January 24, 2022

## NORWOOD POLICE DEPARTMENT



THE ONLY KNOWN EXISTING SHIELD WORN BY THE NORWOOD POLICE OFFICERS IN THE LATE 1800'S (On loan 2021 from the Bishop family)

## ANNUAL REPORT FOR THE YEAR

ENDING DECEMBER 31, 2021

WILLIAM G. BROOKS III CHIEF OF POLICE

## POLICE DEPARTMENT

I hereby submit the Annual Report of the Norwood Police Department.
Like 2020, our work in 2021 was largely influenced by the COVID-19 pandemic. But 2021 began on a high note as two drug manufacturers released vaccines. In January, Fire Chief Morrice and I received our first shots at the Fire Department, and then answered questions for reporters who had gathered for the event. That day and those that followed, Norwood police officers became vaccinated, and most received their second shots in February.

One of the vaccine manufacturers was Moderna on Upland Road, and news about the development of their vaccine played worldwide on the evening news. The Norwood Police Department quietly worked with security officials at Moderna to help ensure a safe and secure site for the vaccine's manufacture.

In January, the Department's first deputy chief, Peter Kelly, retired after 33 years of service and Christopher Padden was promoted to replace him. Sarah Lyden was promoted to lieutenant and Brett Baker to sergeant. New police officers Viktor Sabha, Shaun Callahan, Tyler Baker and Mark Brooks were hired. Alena McKee was hired as a dispatcher.

The Department celebrated its 125th birthday on May 1. Throughout the summer, officers wore a shield that was an exact replica of what our first officers wore in 1896.

In August, the Department hosted a National Night Out event on Town Common. National Night Out was created in 1984 as a means of bringing police departments and communities closer together. In our case, Norwood residents could meet officers, sit in a radio car or wagon, get a balloon animal made by an officer or grab a hot dog or popcorn. We estimate that 400 residents attended and we are planning on another event for 2022.

Although summer brought a brief respite from the virus, infection rates sharply increased in the fall. The Department had planned classroom training that had to be switched to online video training.

The 27 opioid overdoses of 2020 decreased to 18 in 2021, with four being fatal (up from 2 in 2020).
I want to take this opportunity to thank Norwood's residents and Town officials for their support this past year, particularly General Manager Tony Mazzucco and the Board of Selectmen. Special thanks goes to Health Director Sigalle Reiss and her staff for ensuring the health and safety of the Town and my employees during the pandemic and for their tireless work. Last but by no means least, I want to acknowledge the dedication and hard work of the men and women of the Norwood Police Department.

Respectfully Submitted,


William G. Brooks III
Chief of Police

POLICE DEPARTMENT'S ANNUAL REPORT FOR 2021
CHIEF OF POLICE
William G. Brooks III

DEPUTY CHIEF
Christopher Padden (promoted 1/4/21)
Peter F. Kelly Jr. (retired 1/4/21)

## LIEUTENANTS



## ADMIN. ASST. TO CHIEF

Kevin J. Grasso
CHIEF CLERK
Mario Costa

## BUREAU OF CRIMINAL INVESTIGATION

Det. Sgt. Timothy McDonagh
Det. Thomas Stapleton
Det. Anthony Lopes

## SCHOOL RESOURCE OFFICERS

James Mahoney Geoffrey Baguma
Paul C Murphy (retired 1/11/21)

PATROL OFFICERS

| Gregory Gamel | Brian Riley | Paul Zorzi |
| :--- | :--- | ---: |
| Kevin Riley | Matthew O'brien | Jaime Mazzola |
| Andrew Jurewich | Michael O'brien | Shawn Wilman |
| Patrick Bishop | Brendan Sweeney | Diego L Silva |
| Richard Mcgowan | Kevin P.mcdonough | John M. Rooney |
| Melanie J. Conlin | Jennifer M Hoyle | Jennifer A Carmichael |
| Bryan Cedrone | Peter J Fiske | Sunyub D. Hwang |
| David Maceachern | Austin M Glaser | Ryan T Marchant |
| Jonathan J Ciavattone Jeffrey L. Landry | Jake Ryan |  |
| Adam Osowski | Sean Jennings | Ryan Sinclair |
| Robert Stanton | Justin Laroche | Matthew Ivory |

Viktor Sabha (Hired 1/4/21)
Shaun Callahan (Hired 3/22/21)
Tyler Baker (Hired 7/19/21)
Mark Brooks (Hired 7/19/21)
Stephen Begley (Retired 4/30/21)
Gregory Shore (Retired 12/31/21)
Delvis Baez (Resigned 6/27/21)

## SPECIAL POLICE OFFICERS

James Keady
Thomas O'toole

Joseph Flaherty Maureen Murphy-Payne
James Payne Robert Rinn
Milton Vega
Clifford Brown
Richard Giacoppo
Stephen Begley

## CIVILIAN COMMUNICATION PERSONNEL

Joesph Sampson James Maroney -Supervisor Shiela Condrin
Michael Regan James Feibelman Jospeh Montesano

Alena Mckee (Hired 11/15/21)

## CONFIDENTIAL SECRETARY TO THE CHIEF OF POLICE <br> Cynthia Keady

CLERK/SECRETARY, BUREAU OF CRIMINAL INVESTIGATION
Jenna Mccarthy
Susan Wicklund (Retired $6 / 30 / 21$ )
TRAFFIC SUPERVISORS

| Donna Cunningham | Julia Pond | Constance King |
| :--- | :--- | ---: |
| June Marotta | Jerilyn Glassman | Susan Scopa |
| Sharon Rogers | Maria Antoniou | Danielle Sabourin |
| Richard Hennessey | Robert Christiano | Rhonda Jones |
| Harriet Stefanou |  |  |

Brenda Savage (Hired 3/8/21)
Cara Collins (Hired 9/20/21)
Mark Bethoney (Hired 9/20/21)
Starling Ferguson (Hired 9/20/21)
Donna Breen (Retired 8/15/21)
Donna Gronroos (Retired 6/30/21)
Diane Bragg (Retired 1/4/21)
Catherine Girard (Retired 5/15/21)
CALLS FOR SERVICE

209A VIOLATION
ABANDONED CALL
ABANDONED VEHICLE
ALARM-BURGLAR
ANIMAL COMPLAINT
ARSON
ASSAULTS
ASSIST CITIZEN
ASSIST FIRE DEPT
ASSIST MCI/HOSP
ASSIST OTHER AGENCY
ATTEMPT TO COMMIT CRIME
AUTO THEFT
BAD CHECK
B \& E COMMERCIAL
B \& E OF MOTOR VEHICLE
B \& E RESIDENCE
BE ON THE LOOKOUT
BOMB THREAT
BUILDING CHECK

Kevin P. Mcdonough
Martin F. Baker
Robert Harkins

## POLICE DEPARTMENT

CHILD ABUSE/NEGLECT
CITIZENS COMPLAINT
CIVIL DISPUTE
COMMUNITY POLICE
COMPLAINT OF MV
COURT DOCUMENTS TRANSFER
CRIME PREVENTION
DEATH AT HOME
DEBRIS ON ROAD
DISABLED MV
DISTURBANCE
DOG BITE
DOMESTIC
DRUG INTERVENTION
DRUG LAW VIOLATION
DRUG OVERDOSE
DRUNK DRIVER
DRUNK PERSON
ESCORT
FIRE ALARM
FIREWORKS
FOOT PATROL
FORGE/COUNTERF
FOUND SYRINGE
FRAUD
FUEL SPILL/LEAK
FUNERAL ESCORT
HANG UP CALL
HARASSMENT
HARASSMENT ORDER SERVED
HARASSMENT ORDER VIOLATION
HIT AND RUN
HOMICIDE
ILLEGAL TRASH DISPOSAL
INVESTIGATIVE FOLLOW UP
JUVENILE OFFENSES
KIDS GATHERING
LARCENY
LIQUOR LAW VIOLATION
LOCKOUT
LOST AND FOUND
LOUD PARTY
MAIL RUN FOR TOWN HALL
MALICIOUS DAMAGE
MEDICAL EMERGENCY
MENTAL HEALTH FOLLOW-UP
MESSAGE DELIVERY
MISCHIEF (KIDS)
MISDIALED CALL
MISSING PERSON
MOTOR VEHICLE ACCIDENT
MOTOR VEHICLE STOP
NEIGHBOR DISTURBANCE
NOISE COMPLAINT
OPEN DOOR/GATE
PARADE
PARKING VIOLATION

| Total: | 0 | 0 | 0 |
| :--- | :--- | ---: | :--- |
| PEDESTRIAN ACCIDENT |  |  |  |
| Total: | 116 | 178 | -62 |
| PHONE HARASSMENT |  |  |  |
| Total: | 73 | 82 | -9 | POWER OUTAGE


| Total: | 12 | 17 | -5 |
| :---: | :---: | :---: | :---: |
| Total: | 21 | 14 | 7 |
| Total: | 16 | 23 | -7 |
| Total: | 105 | 74 | 31 |
| Total: | 100 | 69 | 31 |
| Total: | 4 | 8 | -4 |
| Total: | 12 | 10 | 2 |
| Total: | 18 | 17 | 1 |
| Total: | 18 | 15 | 3 |
| Total: | 64 | 88 | -24 |
| Total: | 22 | 22 | 0 |
| Total: | 63 | 55 | 8 |
| Total: | 84 | 169 | -85 |
| Total: | 4 | 1 | 3 |
| Total: | 1 | 5 | -4 |
| Total: | 10 | 1 | 9 |
| Total: | 76 | 48 | 28 |
| Total: | 14 | 0 | 14 |
| Total: | 11 | 5 | 6 |
| Total: | 155 | 213 | -58 |
| Total: | 74 | 23 | 51 |
| Total: | 17 | 14 | 3 |
| Total: | 32 | 39 | -7 |
| Total: | 5 | 3 | 2 |
| Total: | 3 | 4 | -1 |
| Total: | 10 | 17 | -7 |
| Total: | 43 | 38 | 5 |
| Total: | 300 | 371 | -71 |
| Total: | 103 | 143 | -40 |
| Total: | 231 | 354 | -123 |
| Total: | 0 | 1 | -1 |
| Total: | 29 | 29 | 0 |
| Total: | 3520 | 3550 | -30 |
| Total: | 30 | 40 | -10 |
| Total: | 52 | 37 | 15 |
| Total: | 54 | 39 | 15 |
| Total: | 185 | 142 | 43 |
| Total: | 0 | 0 | 0 |
| Total: | 55 | 49 | 6 |
| Total: | 6 | 13 | -7 |
| Total: | 18 | 26 | -8 |
| Total: | 36 | 66 | -30 |
| Total: | 0 | 0 | 0 |
| Total: | 786 | 724 | 62 |
| Total: | 73 | 71 | 2 |

26416 27704-1288

INCIDENT BASED REPORTING

|  | $\underline{\mathbf{2 0 2 1}}$ | $\underline{\mathbf{2 0 2 0}}$ | Diff |
| :--- | :--- | :--- | :--- |
| Murder | 1 | 0 | 1 |
| Kidnaping/Abduction | 0 | 3 | -3 |
| Forcible Rape | 2 | 0 | 2 |
| Forcible Sodomy | 0 | 0 | 0 |
| Forcible Fondling | 7 | 1 | 6 |
| Aggravated Assault | 37 | 32 | 5 |


|  | 113 | 107 | 6 |
| :--- | :--- | :--- | ---: |
| Simple Assault | 2 | 2 | 0 |
| Statutory Rape | 40 | 32 | 8 |
| Intimidation | 0 | 1 | -1 |
| Incest |  |  |  |
| TOTAL CRIMES AGAINST PERSONS | $\mathbf{2 0 1}$ | $\mathbf{1 7 8}$ | $\mathbf{2 3}$ |
|  |  |  |  |
|  | $\underline{\mathbf{2 0 2 1}}$ | $\underline{\mathbf{2 0 2 0}}$ | Diff. |
| Robbery | 3 | 5 | -2 |
| Arson | 1 | 0 | 1 |
| Burglary/ Break and Entering | 17 | 19 | -2 |
| Extortion/Blackmail | 1 | 0 | 1 |
| Larceny (pick-pocket) | 3 | 0 | 3 |
| Larceny (shoplifting) | 31 | 41 | -10 |
| Larceny (from Building) | 19 | 11 | 8 |
| Larceny (from motor vehicle) | 17 | 12 | 5 |
| Larceny (of motor vehicle parts) | 16 | 6 | 10 |
| Larceny (all other) | 134 | 131 | 3 |
| Motor Vehicle Theft | 31 | 19 | 12 |
| Counterfeit/ Forgery | 12 | 19 | -7 |
| Fraud (false pretense;swindle) | 49 | 88 | -39 |
| Fraud (credit/debit card;ATM) | 9 | 13 | -4 |
| Fraud (impersonation) | 25 | 58 | -33 |
| Embezzlement | 1 | 0 | 1 |
| Stolen Property | 12 | 15 | -3 |
| Destruction of Property/Vandalism | 84 | 99 | -15 |
| TOTAL CRIMES AGAINST PROPERTY |  |  |  |


| MAY | 64 | 46 | 18 |
| :--- | ---: | ---: | ---: |
| JUNE | 93 | 58 | 35 |
| JULY | 84 | 56 | 28 |
| AUGUST | 75 | 70 | 5 |
| SEPTEMBER | 94 | 65 | 29 |
| OCTOBER | 98 | 58 | 40 |
| NOVEMBER | 71 | 68 | 3 |
| DECEMBER | 85 | 64 | 21 |
| TOTAL | $\mathbf{9 2 4}$ | $\mathbf{7 0 1}$ | $\mathbf{2 2 3}$ |

## CITATION OFFENSES 2021

2021 OFFENSE DESCRIPTION
AFTERMARKET LIGHTING, NONCOMPLIANT ..... 1
ALCOHOL IN MV, POSSESS OPEN CONTAINER OF ..... 6
BRAKES VIOLATION, MV ..... 3
BREAKDOWN LANE VIOLATION ..... 28
CHILD ENDAGERMENT WHILE OUI ..... 1
CHILD UNDER 8 YEARS \& UNDER 58 INCHES WITHOUT CARSEAT ..... 1
CROSSWALK VIOLATION ..... 16
ELECTRONIC MESSAGE, OPERATOR SEND/READ * ..... 61
EMERGENCY VEHICLE, OBSTRUCT ..... 1
EMERGENCY VEHICLE, OBSTRUCT STATIONARY * ..... 2
EQUIPMENT VIOLATION, MISCELLANEOUS MV ..... 4
HEADLIGHTS, FAIL DIM ..... 1
IDENTIFY SELF, MV OPERATOR REFUSE ..... 1
INSPECTION/STICKER, NO ..... 26
LEAVE SCENE OF PROPERTY DAMAGE ..... 23
LICENSE NOT IN POSSESSION ..... 20
LICENSE REVOKED AS HTO, OPERATE MV WITH ..... 1
LICENSE SUSPENDED, OP MV WITH ..... 28
LICENSE/REGIA/PLATES REFUSE PRODUCE ..... 3
LICENSE SUSPENDED, OP MV WITH, SUBSQ.OFF ..... 3
LIGHTS VIOLATION, ..... 33
LIGHTS VIOLATION, MV ..... 28
MARKED LANES VIOLATION ..... 101
MOBILE PHONE, OPERATOR USE IMPROPERLY ..... 94
MOTOR VEH DOOR NEGLIGENTLY OPEN ..... 1
MOTOR VEH RECEIVE STOLEN ..... 1
MOTORIZED SCOOTER VIOLATION ..... 1
NAME/ADDRESS CHANGE, FL NOTIFY RMV OF ..... 2
NEGLIGENT OPERATION OF MOTOR VEHICLE ..... 45
NUMBER PLATE VIOLATION ..... 31
NUMBER PLATE VIOLATION TO CONCEAL ID ..... 8
OPERATION OF MOTOR VEHICLE, IMPROPER ..... 26
OTHER MOVING VIOLATIONS ..... 121
OUI--DRUGS ..... 5
OUI-LIQUOR OR .08\% ..... 20
OUI-LIQUOR OR .08\%, 2ND OFFENSE ..... 5
OUI-LIQUOR OR .08\%, 3RD OFFENSE ..... 4
PASSING VIOLATION ..... 12
RECKLESS OPERATION OF MOTOR VEHICLE ..... 1

| JANUARY | $\mathbf{5 9}$ | $\mathbf{6 6}$ |  | -7 |
| :--- | :--- | :--- | :--- | :--- |
| FEBRUARY | 62 | 79 | -17 |  |
| MARCH | 64 | 50 | 14 |  |
| APRIL | 75 | 21 | 54 |  |

20212020 Diff.
$62 \quad 79 \quad-17$

## MOTOR VEHICLE CRASHES

APRIL

## POLICE DEPARTMENT

REGISTRATION SUSPENDED, OP MV WITH 13
REGISTRATION SUSPENDED/REVOKED, OP MV WITH 1
SEAT BELT, FAIL WEAR 15
SIGNAL, FAIL TO 12
SLOW, FAIL TO 5
SPEEDING 22
SPEEDING IN VIOL SPECIAL REGULATION 13
SPEEDING RATE OF SPEED EXCEEDING POSTED LIMIT 159
SPEEDING RATE OF SPEED GREATER THAN WAS
REASONABLE AND PROPER c90 §17
STATE HWAY--SIGNAL/SIGN/MARKINGS VIOL 3
STATE HWAY-TRAFFIC VIOLATION 23
STATE HWAY--TRAFFIC VIOLATION 42
STATE HWAY--WRONG WAY
STOP FOR POLICE, FAIL 6
STOP/YIELD, FAIL TO 388
TURN, IMPROPER 119
UNINSURED MOTOR VEHICLE 17
UNLICENSED OPERATION OF MV 66
UNREGISTERED MOTOR VEHICLE 50
UNSAFE OPERATION OF MV 3
USE MV WITHOUT AUTHORITY 6
WINDOW OBSTRUCTED/NONTRANSPARENT 15
YIELD AT INTERSECTION, FAIL 35

TOTAL
1803

IN RETIREMENT - Deputy Chief Peter F Kelly


Deputy Chief Peter F. Kelly retired after completing 33 years of honorable and distinguished service to the Town of Norwood. This journey began in December 1987 as a Police Officer and rose through the ranks as a Detective, a Patrol Sergeant and a Lieutenant serving as the Investigations Commander. He is a graduate of the 246th session of the FBI National Academy in Quantico Virginia, becoming only the third Norwood Police Officer to achieve this. In July 2016 he became the Norwood Police Department's first Deputy Police Chief. He served as the Commander of The Metropolitan Law Enforcement Council Computer Crime lab for many years. Prior to his retirement he spearheaded the Norfolk County Critical Incident Management System program to assist in our countywide efforts to combat the overdose epidemic. Deputy Kelly has been the recipient of many commendations, recognitions and awards throughout his years of service.

The Norwood Police Department extends its best wishes to Deputy Chief Kelly and wishes him and his family good health and happiness in his retirement.

## POLICE DEPARTMENT

IN RETIREMENT - Patrolman Paul C Murphy


Patrolman Paul C Murphy wore Badge number one at the time of his retirement. He served over 35 years of dedicated and honorable service to the Town of Norwood. He is the son of the late Police Chief, James Murphy and a proud member of a Gold Star Family. During his 35 year career he was privileged to have worked alongside three of his siblings. During the 1990s he was the senior officer of the now disbanded, Impact Unit. Years later he was assigned as the Safety Officer and retired as the School Resource Officer, primarily assigned to the Norwood High School. He has been an active member of the National Association of School Resource Officers, Massachusetts Juvenile Police Officer's Association, Impact Norwood Coalition to name a few. With the exception of a brief 3 month period, this will end 80 years of the Murphy name not on the active roster.

The Norwood Police Department wishes Officer Murphy and his family good health and happiness in his retirement.

IN RETIREMENT - Patrolman Stephen F Begley


Patrolman Stephen Begley served over 32 years of honorable and dedicated service to the Town of Norwood. Officer Begley joined the Norwood Police Department on September 8, 1988. Beginning his career assigned to the now retired Impact Unit, he had worked all shifts at one point or another over the years. He was an original member of the NPD Bike Unit. His last assignment was to oversee the Administrative Services where everyone had his number as well as the Town of Norwood Safety Officer. Officer Begley retired proudly wearing badge number one.

The Norwood Police Department wishes Officer Begley and his family good health and happiness in his retirement.

IN RETIREMENT - Patrolman Gregory Shore


Patrolman Gregory Shore served over 16 years of honorable and dedicated service to the Town of Norwood. Officer Shore joined the Norwood Police Department on April 12, 2004. He was trained and certified in the area of mental health first aid and was recognized for this achievement by several organizations. He trained other police officers in this field and was an advocate for crisis intervention and mental health awareness.

The Norwood Police Department wishes Officer Shore and his family good health and happiness in his retirement.

## IN RETIREMENT - Susan Wicklund

Susan Wicklund worked honorably and with distinction for the Town of Norwood for many years. She began working for the Norwood Public Schools before joining the Police Department in 1995 as a civilian police dispatcher. She had left for a period of time before returning in 2015. She returned to the Norwood Police Department as the Administrative Secretary to the Bureau of Criminal Investigations until her retirement in June of 2021.

The Norwood Police Department wishes Sue and her family good health and happiness in her retirement.

IN MEMORIAM - Sergeant Robert F Doucette


Sergeant Doucette served over 34 years with the Norwood Police Department. He served as a member United States Coast Guard reserves at Station Boston before joining the Norwood Police Department in 1983. He had been a longtime member of the Norwood Police Department Honor Guard and had served as the Day Shift supervisor for 15 years until his retirement in 2017. Sergeant Doucette had served the Town of Norwood honorably and with distinction. He also served for many years on the board for the Norwood Circle of Hope Foundation. He was an active Norwood Special Police Officer at the time of this death.

The Town of Norwood and the members of the Police Department extend their deepest sympathies to the Doucette family and will remember Sergeant Doucette always for his dedicated service to Norwood.

## 2021 ANNUAL REPORT OF THE FIRE DEPARTMENT

I hereby submit the Annual Report of the Fire Department for the year 2021. The firefighters, officers and Chief of the Department would like to thank the Board of Selectmen, Town Meeting Members and residents of Norwood for their support of the Fire Department during 2021. I would also like to express our appreciation of the various town departments for their assistance and cooperation in aiding the Fire Department's operation.

I wish to thank all the personnel of the Fire Department for their devotion and dedication to duty. To the officers and firefighters of Norwood's surrounding towns, I convey Norwood's gratitude for their professional assistance given through our mutual aid agreements.

Respectfully submitted,
David J. Hayes, Chief
Norwood Fire Department

## IN MEMORIAM OF

## Firefighter John A. Bellanti

## Born 1961

Appointed May 5, 1994
Retired June 30, 2019
Died February 24, 2021

## Served the citizens of Norwood 25 years

Firefighter John Bellanti retired from the Norwood Fire Department after 25 years of service. John was hired as a firefighter on May 5, 1994. Fire fighter Bellanti spent the majority of his career on Group 1, and he worked in the EMS system for 19 of these years. John was a great chef, who made many delicious meals for the men and women of his crew. Known for his gregarious personality, he will be missed.


IN RETIREMENT


Firefighter Michael McDonough
Appointed October 19, 1981 Retired January 4, 2021

Badge \#62
Served the citizens of Norwood 39 years
Senior Firefighter Michael McDonough served the people of Norwood proudly for over thirty nine years. Michael was hired on October 19, 1981, was an EMT and spent the majority of his career on Group 2.

Firefighter Mike McDonough proudly followed in his father's footsteps becoming a Norwood firefighter, along with many of his siblings who dedicated their lives to the Norwood community. Michael was a longtime member of the Honor Guard and honored his country for many years singing the national anthem at many events.

## FIRE DEPARTMENT



Firefighter Michael Carr
Appointed August 3, 1989
Retired December 31, 2021
Badge \#83
Served the citizens of Norwood 32 years

Firefighter Michael Carr served the people of Norwood proudly for over 32 years. Mike was hired as a firefighter on August 3, 1989, and served the community in the EMS rotation as an EMT for over 14 years. He later went on to spend the majority of his career as the trusted driver of Ladder 1 - "The Truck".

Firefighter Carr spent most of his career as a member of Group 2. Most would agree that Mike was the Premiere Chef at Norwood Fire, of which Group 2 benefitted greatly. But more importantly, it was Mike's easygoing style, sense of humor and dependable nature that made him a tremendous firefighter and friend to all who had the privilege to work with him.

## CHIEF

David J. Hayes

## DEPUTY FIRE CHIEFS

Daniel J. Harkins John Cody

FIRE PREVENTION OFFICER
Lieutenant Patrick McDonough

CAPTAINS

| George Bent | Christopher Campilio |
| :---: | ---: |
| Jeffrey Campilio | Christopher Queally |

## LIEUTENANTS

| Joseph Mawn | Scott St. Cyr | James Murphy |
| :--- | :--- | :--- |
| Charles King | Mark McCarthy | Steven McDonough |
| Nicholas Ellard | Kevin Brown | Christopher Fuller |
| Steven Colombo | Paul Ronco | Benjamin Coven |
| Charles Kuietauskas | Gerald Mahoney | Christopher |
| Griffin | Adam Kewriga | Michael Fagan |
| David Lazzaro | Ryan Greeley | Paul Hansen Brian |
| Donoghue | Timothy Raftery | Dennis Mawn |
| Michael Chisholm | Jermal Brevard-JacksonJeffrey Shockley |  |
| Joseph O'Malley | Andrew Doherty | Andrew Quinn |
| Patrick Moloney | Michael Doliner | Douglas BeyerJohn |
| Farrell | Steven Boudreau | Edmond Fitzgerald |
| Nicholas Gulla | Sean Hartley | Eric HenryJonathan |
| Campisano | Joseph Doyle | Paul Hogan |
| Kevin Morrissey | Joshua Robie | Brian Cullen |
| Nicholas Murphy | Alexander Abboud | Jennifer Gover |
| Justin Hitchock | Stephen Chisholm | George Burton |
| Michael Downing | Joshua Gunschel | Timothy Bailey |
| Matthew DaFonte | Alexander Rose | Steven Bosse |

## CIVILIAN DISPATCHERS

| Ronald Lanzoni | Colleen DiBlasi, Supervisor |
| :---: | :---: |
| Paul Brown | Joseph White |

# DEPARTMENT BUSINESS MANAGER 

Ann Harrington

FIRE DEPARTMENT MECHANIC
Shane McBride
Nicholas Lento

PRINCIPAL OFFICE ASSISTANT
FIRE PREVENTION BUREAU
Marianne Pizzi

NORWOOD FIRE DEPARTMENT
RESPONSES 2021

## FIRE RESPONSES

| Structure Fire | 69 | Fire Outside Structure | 4 |
| :--- | :--- | :--- | :--- |
| Vehicle Fire | 11 | Brush/Grass Fires | 0 |
| Refuge Fire | 17 | Unauthorized Burning | 7 |
| Smoke Scare/Removal | 52 | Controlled Burning | 3 |


|  | RESCUE RESPONSES |  |  |
| :--- | :---: | :--- | ---: |
| MVA with Injuries | 119 | MV vs. Pedestrian | 9 |
| Lock In | 18 | EMS | 4719 |

## NON-FIRE RESPONSES

| Hazardous Condition | 30 | Spill/Leak | 101 |
| :--- | ---: | :--- | ---: |
| Aircraft | 10 | Water Problem | 27 |
| Lock Out | 0 | Assist Others | 28 |
| Power Line Down/Arc | 0 | Overpressure Rupture | 0 |
| CO Response | 0 | Good Intent | 23 |
| Electrical | 97 |  |  |


| NON-FIRE/FALSE ALARMS |  |  |  |
| :--- | ---: | :--- | ---: |
| Alarm Sounding | 123 | Unintentional | 388 |
| System Malfunction | 270 | Bomb Scare | 3 |
| Malicious False Calls | 19 | Animal Rescue | 5 |

TOTAL FIRE DEPARTMENT RESPONSES IN 2021


## BUILDING DEPARTMENT

## 2021 ANNUAL REPORT OF THE BUILDING DEPARTMENT

The Building Department is responsible for reviewing applications and plans to construct, alter or demolish any building or structure, for compliance with applicable Zoning Bylaws, MA State Building Code, MA State Fuel, Gas and Plumbing Code, and the MA State Electrical Code.

For the dates $1 / 1 / 2021$ to $12 / 31 / 2021$ the total collected was $\$ 2,582,860$

Type

ANNUAL BUILDING

| AMUSEMENT, SOCIAL AND RECREATIONAL | 6 | \$400 | \$0 |
| :---: | :---: | :---: | :---: |
| ASSEMBLY \& DAY CARE | 6 | \$500 | \$0 |
| CAFETERIA | 10 | \$1,000 | \$0 |
| CHURCHES AND OTHER RELIGIONS | 4 | \$0 | \$0 |
| COMMERCIAL \& INDUSTRIAL PROPERTY | 2 | \$200 | \$0 |
| DAY CARE CENTER | 16 | \$1,600 | \$0 |
| GROUP RESIDENCE/INDEPENDENT LIVING | 10 | \$1,000 | \$0 |
| HOSPITAL | 4 | \$400 | \$0 |
| HOSPITALS AND INSTITUTIONAL | 2 | \$200 | \$0 |
| HOTELS, MOTELS AND TOURIST CABINS | 2 | \$440 | \$0 |
| LODGING HSE/HOTEL/MOTEL | 13 | \$1,464 | \$0 |
| miscellaneous | 1 | \$100 | \$0 |
| NURSING HOMES | 8 | \$800 |  |
| PLACE OF ASSEMBLY | 6 | \$200 | \$0 |
| PLACE OF ASSEMBLY | 63 | \$3,694 | \$0 |
| PLACE OF WORSHIP | 27 | \$300 | \$0 |
| PRIVATE SCHOOLS | 16 | \$1,200 | \$0 |
| PUBLIC SCHOOL | 22 | \$0 | \$0 |
| RESTAURANT | 33 | \$3,050 | \$0 |
| WORKSHOP/SOCIAL PROGRAM | 8 | \$800 | \$0 |
| NNUAL BUILDING/FIRE CO-INSPECTIONS |  |  |  |
| LODGING HSE/HOTEL/MOTEL | 10 | \$1,488 | \$0 |
| PLACE OF ASSEMBLY | 4 | \$200 | \$0 |
| PLACE OF ASSEMBLY | 225 | \$18,800 | \$0 |
| RESTAURANT | 358 | \$32,600 | \$0 |
| NNUAL ELECTRIC |  |  |  |
| COMMERCIAL \& INDUSTRIAL PROPERTY | 65 | \$6,350 | \$0 |
| PLACE OF ASSEMBLY | 3 | \$150 | \$0 |
| RESTAURANT | 1 | \$50 |  |
| UILDING |  |  |  |
| CHURCHES AND OTHER RELIGIONS | 1 | \$0 | \$7,969 |
| COMMERCIAL ADDITIONS + ALTERATION | 127 | \$1,757,270 | \$108,891,488 |
| DEMO - ALL OTHER BUILDINGS + STRUCTURES | 6 | \$1,267 | \$73,950 |
| DEMO - SINGLE FAMILY DWELLING | 2 | \$450 | \$29,000 |
| DEMO - THREE FAMILY DWELLING | 1 | \$275 | \$25,000 |

# BUILDING DEPARTMENT 

| Type | Subtype | Number | Revenue | Estimated Cost |
| :---: | :---: | :---: | :---: | :---: |
| FIVE OR MORE FAMILY BUILDING |  | 9 | \$2,057 | \$96,000 |
| MISCELLANEOUS |  | 8 | \$1,246 | \$69,973 |
| OTHER NON-HOUSEKEEPING SHELTER |  | 2 | \$116 | \$5,100 |
| OTHER NON-RESIDENTIAL BUILDINGS |  | 7 | \$494 | \$74,667 |
| PLACE OF ASSEMBLY |  | 17 | \$28,009 | \$1,827,179 |
| PLACE OF WORSHIP |  | 1 | \$0 | \$7,360 |
| PUBLIC WORKS AND UTILITIES |  | 2 | \$0 | \$310,000 |
| RESIDENTIAL ADDITIONS + ALTERATIONS |  | 674 | \$215,233 | \$16,733,387 |
| RESTAURANT |  | 2 | \$5,951 | \$369,000 |
| SCHOOLS AND OTHER EDUCATIONAL |  | 1 | \$0 | \$192,600 |
| SHEET METAL/MECHANICAL PERMIT |  | 42 | \$29,909 | \$1,798,676 |
| SHEET METAL/MECHANICAL PERMIT |  | 8 | \$66,093 | \$4,143,191 |
| SIGNS |  | 1 | \$40 | \$0 |
| SINGLE FAMILY HOUSES, ATTACHED |  | 11 | \$35,632 | \$2,271,102 |
| SINGLE FAMILY HOUSES, DETACHED |  | 10 | \$33,903 | \$3,057,274 |
| STORES AND CUSTOMER SERVICES |  | 1 | \$161,276 | \$10,075,060 |
| STRUCTURES OTHER THAN BUILDINGS |  | 3 | \$472 | \$19,916 |
| SWIMMING POOLS |  | 17 | \$3,849 | \$305,613 |
| TWO-FAMILY BUILDINGS |  | 1 | \$6,110 | \$550,000 |
| ELECTRICAL |  |  |  |  |
| ELECTRICAL |  | 775 | \$96,898 | \$14,212,526 |
| ELECTRICAL |  | 1 | \$50 | \$4,000 |
| GAS |  |  |  |  |
| GAS |  | 565 | \$28,387 | \$0 |
| 214 |  | 1 | \$55 | \$2,300 |
| PLUMBING |  | 384 | \$27,011 | \$0 |
| PLUMBING |  | \$38 | \$0 | \$0 |
| PLUMBING |  | 1 | \$38 | \$0 |
| Plumbing | 0 | 1 | \$74 | \$0 |
| ? ${ }^{\text {c }}$ |  |  |  |  |
| 437 |  | 1 | \$233 | \$9,875 |
| SIGN |  |  |  |  |
| SIGN |  | 33 | \$3,423 | \$206,672 |
| TOTALS: |  | 3642 | \$2,582,860 | \$165,372,878 |

For the dates $1 / 1 / 2021$ to $12 / 31 / 2021$ the total collected was $\$ 2,582,860$

## DEPARTMENT OF PUBLIC WORKS

## 2021 ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

As Director of Public Works, I hereby submit the Annual report for the Department of Public Works for the year 2021.

The Department of Public Works provides essential services to the residents of Norwood on a daily basis. These services include, but are not limited to maintaining sewer, drain and water mains, maintaining parks and playgrounds, clearing roads of snow and ice, removal of snow in downtown areas, maintenance of signs and pavement markings, repairing damaged roadways and sidewalks, operating and maintaining the Winter Street Composting Facility, managing the central fueling station, operating and maintaining 2 cemeteries, operating and maintaining 3 sewer pump stations and, the removal of dead and dying trees as well as planting of new trees.

During 2020-2021 snow and ice season, there were 20 salt operations, 8 plow operations and 3 snow removal operations. A total of 50.5 inches of snow was reported in Norwood during this time.

The annual resurfacing project was awarded to Rochester Bituminous, Inc. Project involved cold planing existing hot mix asphalt roadway and installing a hot mix asphalt overlay on the following streets: Belnap Rd., Brook St., Brookfield Rd., Douglas Ave., Emerson Dr., Garden Parkway (Countryside Ln to dead end near Morningside Dr), Lancaster Lane, Lenox St (Nahatan St to Avalon Apartments), Leyton Rd., Longfellow Rd. Mayfair Cir., Mayfair St., Morningside Dr., Nichols St (Berwick Place to Westover Parkway), North Plain St., Prescott Rd., Press Ave., Prospect St (Prospect Ave to Winter St), Railroad Ave(Cleveland St to Hill St), Richalnd Rd (Prescott Rd to Cranmore Rd), Ridgewood Rd (Access Rd to Neponset St Dead End), River Ridge Rd, St. Joseph Ave., St. Paul Ave., Tamworth Rd, Washington St (Northerly Coakley MS entrance to 300' north of Mylod St), Washington St (Granite St to Howard St)and portions of Westover Parkway.

For the 2nd year in a row, the Highway and Parks Department worked with the Light Department, Facilities Department and Recreation Department to create a meeting area on Central St between Nahatan St and East Cottage St. This involved closing Central St to traffic at this location. In its place artificial turf was installed over the pavement, installed overhead string lights, installed planters throughout, constructing picnic tables and maintain the area from April thru mid - November.

Highway and Parks Department created areas for outdoor dining at numerous restaurants by providing barricades and plantings.

The Public Works Department participated in the Recreation Departments "Wings and Wheels" event at the Norwood Memorial Airport.

The Highway Department repaired numerous hot mix asphalt berms that have deteriorated or were damaged during the course of the 2021.

The Highway and Parks Department worked closely with the Board of Health at the 2 very successful Hazardous Waste Days.

The Highway Department continued operating the Winter Street Composting Facility providing more hours for the public to use the facility for leaf bag, brush, single stream recycling, bulk items, food scraps, metals, rigid plastics, fluorescent light bulbs, mattresses, products containing mercury, textiles, books, polystyrene (Styrofoam) and Christmas tree disposal as well as providing quality compost material free of charge to residents.

The Highway Department hosted its 14th Annual Holiday Recycling services at the Winter Street Composting Facility. The Facility was open multiple days for extended hours to allow residents to dispose of all the holiday wrapping paper, cardboard boxes and any other single stream recyclables.

The Highway Department street sweeper is operated on a daily basis, weather permitting, to provide clean streets and to reduce the quantity of sediment that can enter the drain system as well as control particulates being in the air we breathe.

The Highway and Parks Department provided leaf bag and brush pickup on a weekly basis during the months of April through November. The crews also picked up discarded Christmas trees during January and February.

The Highway and Parks Department constructed a park at the corner of Washington St/Bond St/Winter St.

The Highway and Parks Department maintained 24 athletic fields to a very high standard.

The Highway Department continues to manage the very successful Single Stream Recycling program. This program, which began in October, 2008, provides a uniform system of trash and recycling carts that are picked up mechanically by the Towns waste collection contractor. The success of the program has reduced disposal costs to residents as well as increased recycling rates from $14 \%$ to $30 \% \pm$.

The curbside trash and recycling program disposed of 6,673 tons of trash and 2,336 tons of recyclables, a recycling rate of $26 \%$. The increase in solid waste tonnages is the direct result of residents working from home because of the COVID-19 pandemic.

The Public Works Department issued 81 notices to residents who were in non-compliance with the town's trash and recycling program.

The Highway Department supervised the installation of pavement markings throughout Town. Numerous crosswalks, parking stalls,

## DEPARTMENT OF PUBLIC WORKS

roadway centerlines and stop lines were installed. In addition, the Highway Department provided pavement markings at individual locations.

The Highway and Parks Department provided fertilizing and watering services for flower beds throughout town.

The Highway and Park's Department actively maintains walking trails from Fr. Mac's to the Willett School, Morgan Drive to Sumner St., within Shattuck Park, Ellis Pump Station on Route One to University Ave, Ryan Drive to Hawes Pool and, around the Coakley Athletic Fields

The Highway and Parks Department planted 53 mature trees around Town.

The Highway and Parks Department installed winter turf blankets at the Coakley rectangular fields and Fr. Mac's soccer fields.

The Highway and Parks Department actively maintained the "Froggy's" skating area during the winter.

The Highway and Parks Department provided valuable services for the set up and clean up for the 4th of July Parade, Norwood Day, the Little League Parade, Memorial Day Parade, Veterans Day Parade, Christmas Parade and First Night.

The Highway and Parks Department provides assistance to the Community Garden.

The Highway and Parks Department assisted with various road races and car wash events.

The Highway and Parks Department spruced up the Hawes Pool Pond area for the annual fishing derby held in April.

The Highway and Parks Department worked with the Norwood Light Department installing seasonal decorative banners on light poles in Norwood Center and South Norwood.

The Public Works Department coordinated and supervised a comprehensive leak detection survey of the Town's water system. A total of 2 substantial water main leaks were identified and repaired by Water Department crews.

The Public Works Department provided assistance on the installation of traffic signals on Washington St at Short St.

During 2021, the average daily flow discharged to the sanitary sewer system was 6.27 MGD. The months of April and December had the highest flows with 8.38 MGD and 8.48 MGD respectively. These higher flow rates can be attributed to infiltration and inflow of clean water into the system due to rainfall and periods of high groundwater.

The Sewer Department provides valuable assistance to residents
with blocked sewer lines in 2017. During the year, 127 sewer services and 21 sewer mains were cleared of obstructions ranging from tree roots to objects that are illegally dumped into the sewer system.

The Sewer Department also repaired 7 sewer services and 3 sewer mains that had failed in some capacity. In addition, over 1,250 catch basins were cleared of debris.

The Sewer Department worked diligently to locate broken sewers and illegal sewer connections that contaminate the storm drain system and downstream brooks.

The Town of Norwood receives its water from the MWRA system. The Town of Norwood provides weekly testing of the water to ensure its quality is meeting drinking water standards.

During 2021, the average daily demand in the Town of Norwood was 2.66 million gallons per day (MGD). As expected, the highest demand was during the months of June (3.31 MGD) and August (3.04 MGD). Flows in July were 2.87 MGD and this can be attributed to a very rainy month.

Water Department crews repaired 31 water services and 17 water main breaks. In addition, repairs were made to numerous hydrants, water meters, and water gates.

The Water Department continued its annual fire hydrant painting project with our summer interns.

The Water Department replaced 18 old iron water services prior to roadway paving.

The Water Department managed the cleaning and cement lining of 9,967 feet of 6 ", 8 " and 14 " diameter water mains on the following streets: Hillshire Ln., Valley Rd., Lane Dr., Stratford Rd., Bruce Rd., Hill St (Roosevelt Ave to Washington St), Bird Rd., and Washington St (Hill St to Ellis Ave. In addition, 830 feet of 12" water main was installed to replace an existing 6 " water main on Washington St between Ellis Ave and Everett St. The project also replaced gate valves, fire hydrants and water services within the right of way.

The Water Department managed the backflow/cross connection program which protects the Town water system.

The Water Department and Sewer Department provided numerous utility mark outs for various excavation projects.

The Cemetery Department prepared and conducted 221 internments during 2021. Crews also installed monument foundations and Veteran markers. Of these, there were 141 full burials and 80 cremations.

The Cemetery Department furnished and installed 80 cremation vaults. On July 1, 2013, the Cemetery Department began

## DEPARTMENT OF PUBLIC WORKS

providing services to furnish and install burial liners. The Department furnished and installed 98 full burial liners in 2021.

Cemetery Department worked with the consultant on the Old Parish Cemetery Master Plan that was funded through the Community Preservation Act.

The Cemetery Department installed new trees in various locations. Trees included Sugar Maples, Cedar of Lebanons, Green Giant Aborvitaes, and Cherry's.

The Cemetery Department continued providing tent services for burials.

Highland Cemetery and Old Parish Cemetery hosted the annual Wreaths Across America event for the 4th consecutive year.

Cemetery crews sanded and re- treated the wood for every sitting bench in Highland Cemetery. This is performed on an annual basis.

Cemetery crews constructed new accessible bathrooms within the Cemetery Office Building.

Cemetery crews continued a program of removing overgrown bushes and failing trees.

Cemetery crews continued clearing dead trees and overgrown brush within the cemetery property adjacent to Bellevue Avenue. The installation of "green giant" arborvitae's also continued along Bellevue Ave.

The Highland Cemetery crews continued a multi-year project installing street signs identifying ways throughout the cemetery.

The Highland Cemetery crews also groomed, aerated twice, fertilized and maintained the Highland Cemetery and the Old Parish Cemetery.

In closing, I offer a special thanks to the Department of Public Works and Cemetery crews for their dedication to the Town of Norwood. It is a dirty job, performed many times during inconvenient times of the day and year. They respond faithfully to emergencies in order to provide services that many of us take for granted. They are true public servants.

Respectfully submitted
Mark P. Ryan
Director of Public Works/Town Engineer

## IN RETIREMENT

Joe Girard - Assistant Director of Public Works
On May 14, 2021, Joe Girard retired from the Public Works Department. Joe began his employment with Public Works
in 1985 and worked diligently and faithfully for 36 years! Joe epitomized "working your way up the ladder" starting off as a public works laborer and advancing to Craftsman, Working Foreman, General Foreman and ultimately Assistant Director of Public Works. His work ethic was unparalleled during his time at public works. While Joe's expertise was in the water system, he gained broad knowledge of every aspect of the public works operations and was more than willing to share what he learned with others. His knowledge, leadership skills and the respect he earned by being in the trenches earned him the right to become Assistant Director of Public Works. He was a loyal public servant and a valuable asset to the Town of Norwood in many ways. All the members of the Public Works Department wish Joe a Happy and Healthy retirement as he enjoys his time between Norwood and Florida.

## Mike Driscoll - General Foreman (Parks and Highways)

On September 24, 2021, Mike Driscoll retired from the Public Works Department. Mike began his employment with Public Works in 1989 and worked diligently and faithfully for 32 years! He epitomized "working your way up the ladder" starting off as a Mechanic then advancing to Equipment Operator, Working Foreman and then ultimately the General Foreman for the Parks and Highway Division. His work ethic set an example for all of his crews and their efforts provided first class results. His problem solving on complex issues was so very unique that he was often referred to as "MacGyver" after the 1980's TV character that could solve any challenge. Mike had so much talent that made the Parks and Highway Division so much better and he wasn't afraid to share this knowledge with others. He was a loyal public servant and a valuable asset to the Town of Norwood in many ways. All the members of the Public Works Department wish Mike a Happy and Healthy retirement as he enjoys his time surfing, working on his Mustang and paddle boarding on Plum Island.

## Pete Pendergast - Master Mechanic

On July 31, 2021, Pete Pendergast retired from the Public Works Department as the Master Mechanic. Pete began his employment with Public Works in 1995 and worked diligently and faithfully for 26 years! He started off as a staff mechanic before being promoted to Master Mechanic. During the design and construction of the new DPW Facility, Pete was instrumental in making the vehicle maintenance garage a state of the art facility. He was loyal public servant and a valuable asset to the Town of Norwood, so much so that during retirement, he would come in and help during staff shortages. Pete will be very busy in retirement with his new golden retriever "ROY". All the members of the Public Works Department wish Pete and Roy a Happy and Healthy retirement.

## Joe Gourdeau - Water Craftsman

On October 13, 2021, Joe Gourdeau retired from the Public Works Department. Joe began his employment with Public

Works in 2009, worked diligently and faithfully for 12 years and brought a wealth of knowledge from his previous municipal water department experiences. While Joe worked on a variety of water department projects including water main and service breaks, he also provided valuable assistance to the DPW's water meter replacement program. Joe was a loyal public servant and a valuable asset to the Town of Norwood. All the members of the Public Works Department wish Joe a Happy and Healthy retirement as he enjoys the beaches of Myrtle Beach, South Carolina.

## John Skeffington - Truck Driver and Laborer

On June 11, 2021, John Skeffington retired from the Public Works Department. John began his employment with Public Works in 2010 and worked diligently and faithfully for 11 years. Prior to Norwood, he had worked for the phone company, eventually retiring from Verizon. Knowing John's energy level, you would understand that retiring from Verizon would not allow him to slow down. He worked on many athletic field and tree projects displaying his expertise and determined work ethic. In particular, John took great pride in making sure the athletic fields were ready for practices and games. He was a loyal public servant and a valuable asset to the Town of Norwood. All the members of the Public Works Department wish John a Happy and Healthy retirement as he keeps busy helping others.

## 2021 ANNUAL REPORTOF THE LIGHT DEPARTMENT

I herewith submit my report as Superintendent of the Norwood Municipal Light Department for the year 2021.

In 2021 we experienced an increase in kWh sales of approximately 0.97\%.

A recent rate comparison between the Norwood Light Department and Eversource, based on January 2022 rates, shows that Norwood's rates are very advantageous. While usages between customers vary, it is typical to use 550 kWh to represent the average residential customer when performing comparisons. In Norwood, the cost for 550 kWh is $\$ 95.59$ and in neighboring towns (served by Eversource, such as Westwood, Canton, Walpole, and Dedham) the cost for 550 kWh is $\$ 168.99$. The following table shows the residential rate comparison between NLD and Eversource at various levels of usage.

RESIDENTIAL RATE COMPARISON NORWOOD ELECTRIC AND EVERSOURCE ELECTRIC

| MONTHLY <br> USAGE | NLD <br> $1 / 1 / 2022$ | NSTAR <br> $1 / 1 / 2022$ | Savings <br> Per Month | Savings <br> Per Year | Savings <br> $\%$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 100 | $\$ 24.74$ | $\$ 36.45$ | $\$ 11.71$ | $\$ 141$ | $47 \%$ |
| 250 | $\$ 48.36$ | $\$ 80.63$ | $\$ 32.27$ | $\$ 387$ | $67 \%$ |
| 350 | $\$ 64.10$ | $\$ 110.08$ | $\$ 45.98$ | $\$ 552$ | $72 \%$ |
| 550 | $\$ 95.59$ | $\$ 168.99$ | $\$ 73.40$ | $\$ 881$ | $77 \%$ |


| 600 | $\$ 103.46$ | $\$ 183.71$ | $\$ 80.25$ | $\$ 963$ | $78 \%$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 700 | $\$ 119.20$ | $\$ 213.16$ | $\$ 93.96$ | $\$ 1,128$ | $79 \%$ |
| 800 | $\$ 134.94$ | $\$ 242.62$ | $\$ 107.67$ | $\$ 1,292$ | $80 \%$ |
| 900 | $\$ 150.69$ | $\$ 272.07$ | $\$ 121.38$ | $\$ 1,457$ | $81 \%$ |
| 1000 | $\$ 166.43$ | $\$ 301.52$ | $\$ 135.09$ | $\$ 1,621$ | $81 \%$ |
| 1200 | $\$ 197.92$ | $\$ 360.42$ | $\$ 162.51$ | $\$ 1,950$ | $82 \%$ |
| 2000 | $\$ 323.86$ | $\$ 596.04$ | $\$ 272.18$ | $\$ 3,266$ | $84 \%$ |
| 2500 | $\$ 402.86$ | $\$ 743.30$ | $\$ 340.73$ | $\$ 4,089$ | $85 \%$ |
| 5000 | $\$ 796.15$ | $\$ 1,479.60$ | $\$ 683.45$ | $\$ 8,201$ | $86 \%$ |

The Light Department continues to offer and expand an Appliance Rebate Incentive program, free home energy audits to its residential customers, and free commercial energy audits to small business customers. In 2021 the small commercial energy audits and lighting retrofit programs were once again very popular.

The Light Department has continued to promote and expand our Conservation and Load Management Programs. These programs include capacitor control along the distribution lines, controlled residential electric water heaters, uncontrolled residential electric water heaters, commercial/industrial lighting retrofits, rebates for residential solar installations, education and rebates for electric vehicle (EV) purchases, EV charger purchases/installations, and lastly education and rebate opportunities for air source heat pump installations.

The NLD worked on several new projects in 2021. Many of these projects centered around modernizing the Light Department with technological improvements that aimed to improve customer experience and update our infrastructure in order to provide increased reliability for customers.
The most visible of these changes was a new website that went live in October of 2021. The new website features an updated look to make it easier for customers to find what they need. It consolidates information that was previously spread between the Town of Norwood website and the old NLD site. This new website is much more friendly to mobile devices, which account for a majority of traffic to the site. Establishing an updated site with modern features was very important to us as a first step in improving our customer experience in such a way that would allow us to get the most out the new billing system planned for March of 2022.

In February of 2021 the contract was signed for a new utility billing system provided by Professional Computer Solutions, LLC (PCS). We hope to have our billing system up and running by March of 2022 after spending significant time in 2021 preparing the system for the data conversion required to carry data from our old system into the new one. The new system will be used for billing both electric and water/sewer. There will also be several updated billing features that will become available on our website. These features not only make the billing process far easier internally, but also provide better tools for customers to review their accounts and make payments online. This new billing system will interface seamlessly with the Advanced Metering Interface (AMI) system
that was installed in 2017 for reading electric meters.

Norwood Light's automated metering infrastructure (AMI) system continues to be a success as both residents and employees become more familiar with the benefits. The customer service portal, which grants residents and businesses the ability to visualize their hourly kilowatt-hour usage, has continued to show growth in subscription numbers. From a financial standpoint, the project provides an increased level of revenue protection by replacing older electro-mechanical meters with digital technology. This improves accuracy and greatly reduces the need for estimating bills. The technology also alerts us to any potential electricity theft. This allows us to recognize when a revenue meter is removed without authorization. This system has led NLD to transition traditional meter reader personnel into new roles within the company and improve productivity. Additionally, we are able to leverage the communication infrastructure to control distribution level capacitor banks and electric water heater switches allowing for demand response savings.

The NLD continues to employ new features of this AMI system to help reduce, identify, and isolate outages. One of the focuses for our team in 2021 was the continued development of our GIS map, which gives our crews a valuable tool to use when working in the field. This map lays out all of our infrastructure and leverages the AMI system so that crews can quickly locate outages and plan the best way to restore power to customers. The data that is pulled in from the AMI system also allows our engineers to make informed decisions on where upgrades are needed within our system. The many benefits of the AMI system are still being realized and, along with the new billing system, the technological advancements we've been making set us up very well for the future.

When preparing for the future at the NLD there is no bigger project than the modernization of our Dean Street Substation. The switchgear at the substation has been in service since 1970 and has seen various life extension measures over the years. However, the switchgear is now reaching the end of its service life and needs to be replaced. It is our plan to replace the 13.8 kV switchgear lineups at Station 495 on Dean Street. The Light Department has finalized the engineering design for this project, with work scheduled to start early in 2022. In conjunction with the switchgear replacement, we will also be replacing several thousand feet of underground cable that runs up Dean St. and into the Substation. This cable has been in place since about 1970 and is also reaching the end of its expected life. When this project is complete, we will have completely upgraded all the equipment at the Dean Street Station over the past ten years. We anticipate this substation will be providing power to Norwood residents and businesses for many decades to come.

I offer the following statistical data relative to the operation of the Light Department.

2021 Calendar year
Sales Revenue
\$55,460,747.17
Energy Sold
318,240,509

| Average $\$ / \mathrm{kWh}$ | $\$ 0.1743$ |
| :--- | ---: |
| Increase in kWh | $3,044,879$ |
| Percent Growth | $0.97 \%$ |
| Accounts | 16,213 |
| Increase in Accts | 39 |

## Broadband

In 2021 the FCC reclaimed frequencies from Satellite Transmission (previously used to receive Cable TV programming) to be used by 5G wireless carriers. The proceeds from the auctioned wireless frequencies were utilized to help Broadband operators pay for the transition. The Norwood Broadband department used this funding to replace the current satellite dish. This was a perfect time as the current dish performance was degrading and needed replacement.

We have acquired space at a large "carrier hotel" at the Markley Data Centre in Boston. This has set us up for success in several areas:

- Changed internet providers with increase speed potential and cost savings
- We were able to increase our bandwidth capacity
- Membership to the Boston Peering Exchange allowing for direct connection to services such as Netflix and Amazon rather than utilizing internet bandwidth
- Access to major carriers

With the ever-increasing need for additional internet bandwidth capacity and reliability we have added another high-capacity internet circuit from Worcester. This also provides additional redundancy. In 2022 we have an initiative to add a 3rd internet circuit via the Providence corridor.
As residential internet customer device counts and bandwidth consumption increase there is a need to enable devices in those networks to have faster speeds, greater coverage, and a more reliable connection. While traditional routers broadcast Wi-Fi from a single point, mesh Wi-Fi systems have multiple access points. In 2021 the Broadband team has tested several Mesh WiFi solutions. We plan to deploy in Q2 of 2022.

Norwood Light Broadband commercial customers continue to grow as we seek opportunities to provide best in class service to our Norwood business. We have added several large fiber customers in 2021 and we have enjoyed a $7 \%$ YOY growth rate. As the broadband network reaches 20 years in age, the coaxial cable plant and electronics that operate over the distribution plant has reached the end of its lifecycle. Much of the equipment has reached the end of support along with bandwidth capacity. A study was performed in 2021 to determine the upgrade options for the current system and businesses and we will be addressing these options in 2022.

Respectfully submitted,

Kevin Shaughnessy
Superintendent

## IN RETIREMENT James Collins - Superintendent

Jim Collins was born and raised in Norwood. Jim was first hired as an Assistant Engineer at Norwood Light in 1973. He was a co-operative education student from Northeastern University majoring in Electrical Engineering (Power Systems). This was a busy time when major projects were being planned at Norwood Light and Jim was able to gain significant practical knowledge. His work ethic and determination during this internship catapulted him to a long and distinguished career at Norwood Light.

Jim eventually became the Assistant Superintendent in 1985. This is a time when Norwood was negotiating to buy bulk power at 115 kV to provide cost efficient power to Norwood residents and businesses. These purchase power contract successes paved the way for Norwood Light to have lower rates than previously possible. During this time Jim took on many additional management responsibilities that served him well when he eventually rose to Superintendent in 2014.

Perhaps Jim's most cherished achievement (after decades of effort) was relocating the Norwood Light Department to its new facility on Access Road in Norwood. This state-of-the-art facility was planned and overseen by Jim. It has allowed Norwood Light to consolidate our operations and improve our level of service to the community.

Jim enjoyed a career at Norwood Light that spanned a full 48 years and there is absolutely no question that he is primarily responsible for the reputation Norwood Light has within the community. Jim's dedication and hard work will be sorely missed by those of us that have had the privilege of working with him as well as by the many Norwood friends Jim made throughout the years.

## Charles Madden - Meter Reader / Station Operator

On June 15, 2021 Charlie Madden retired from the Light Department after 31 years of faithful service. Charlie was hired in April 1990 as a Meter Reader and performed this job very well at the Light Department. Charlie eventually became a Station Operator and performed this job equally well throughout the years. With sincere appreciation for his dedication and many years of service to the Light Department we wish Charlie many years of happiness and health in his retirement.

## 2021 ANNUAL REPORT OF THE NORWOOD BOARD OF HEALTH

ORGANIZATION OF THE BOARD<br>Kathleen F. Bishop, RN, Chairman<br>Joan M. Jacobs<br>Carolyn Riccardi

## HEALTH DEPARTMENT

Sigalle Reiss, MPH, RS/REHS, Superintendent/Director
Stacey Lane, RN, MPH, Assistant Director
Nicholas Crowninshield, BSN, RN, Public Health Nurse
Katie Pelland, MSN, RN, Public Health Nurse
Aubrey Ciol, Impact Norwood Program Director
Francesca Golightly, MPH, Mental Health Awareness Training
Program Director
Angelo De Luca, RS, Sanitarian
Henry Cerqueira, Director of Animal Control
Jacqueline Michalowski, Deputy Animal Control Officer
Jennifer Bartucca, Administrative Assistant

## BOARD OF HEALTH

The Board of Health is comprised of three elected officials that serve three-year terms. The Board meets on a monthly basis and oversees and authorizes the activities of the Health Department. The primary responsibility of the Department is to protect the public health of Norwood through regulatory enforcement and disease prevention. The 2021 report summarizes activities and policies implemented to promote health and prevent disease in Norwood.

## COVID-19 PANDEMIC RESPONSE

The Department continued to respond to the global pandemic along with the Incident Command Team comprised of the General Manager, Assistant General Manager, Health Director, Assistant Health Director, and the Administrative Director. Response shifted as vaccines became available in early 2021, to vaccine administration. Public messaging about vaccines, masks, safe travel and gatherings continued through 2021 as the situation shifted and as we learned more about the virus. In addition, the department worked to support the schools with mitigation strategies to keep schools open.

The Delta variant surged in the early fall, followed by Omicron which replaced Delta as the predominant SARS-CoV-2 variant by the end of the year. While the Omicron variant proved to have less severe disease, the case counts were three to four times the previous peaks. This created a strain on the health care system and the economy with the number of people out sick or taking care of those who were sick.

Testing continued to be a valuable resource to control the spread with a shift to at-home antigen testing late in 2021. Molecular laboratory tests continued to be the more accurate tests, but the testing system became strained during the surge.

## BOARD OF HEALTH

Due to high vaccination rates, more information about the virus and how it spreads, public health authorities shifted away from contact tracing each case and focused on high-risk settings such as schools, daycares, congregate care, and long-term care settings.

In 2021 the town had a total of 2838 cases of COVID-19. By the end of 2021, 23,271 residents or $77 \%$ of the population was considered fully vaccinated. The vaccine was widely available for those 12 years and older, and in November 2021, those 5-11 years became eligible to receive the vaccine. The CDC Advisory Committee on Immunization Practices' (ACIP) and the Food and Drug Administration (FDA) recommended booster vaccinations for those 12 years and older in 2021. By the end of 2021 9,502, or $31 \%$, of residents obtained booster doses.

## IMPACT NORWOOD

Impact Norwood is a community coalition whose mission is to prevent and reduce youth substance use. The coalition is made up of residents, businesses, parents, students and town departments. Funded through the federal Drug-Free Communities grant, the coalition works to raise awareness of substance use issues while also strengthening the relationships among all sectors of the community. Over the past year the coalition has focused on enhancing the Youth Ambassador program, and supporting community mental health. The coalition has made great strides to raise awareness of substance use and mental health with the goal of creating a healthy environment for residents in Norwood. Substance use prevention does not fall solely on an individual, parent or guardian. It takes the community as a whole to stop a problem before it starts, reduce the stigma of addiction and mental health, and to maintain and encourage the health of our youth. Substance use prevention is a community responsibility that everyone needs to take pride in.

In 2021, Impact Norwood successfully launched a Social Norms campaign to highlight the actual behaviors of youth to combat the perceived behaviors of youth. For example, there is a misperception that, "all youth drink" when in reality, the majority of youth are making the healthy decision to NOT drink. By educating the community on the real behaviors of youth, it decreases the likelihood of youth using a substance before they are legally able to. This campaign was a huge success, and was developed by the Impact Norwood Youth Ambassadors.

More information on the coalition and the Social Norms campaign can be found at impactnorwood.org.

## MINDS MATTER/INTERFACE REFERRAL HELPLINE

Minds Matter is an arm of the Impact Norwood coalition formed to address mental health needs and stigma in our community. Norwood has contracted with William James INTERFACE Referral Service. The INTERFACE Referral Service maintains a mental health and wellness referral Helpline Monday through Friday, 9 am-5pm, at 888-244-6843 (toll free). Callers are matched with licensed mental health providers. In addition, the group
works with community stakeholders to reduce stigma around mental health and promote the concept that mental health is a key component to overall health. In 2021, 93 residents sought assistance.

## MENTAL HEALTH AWARENESS TRAINING

In September 2021, the Norwood Health Department was awarded a Mental Health Awareness Training (MHAT) grant from the Substance Abuse and Mental Health Service Administration. The grant will total $\$ 625,000$ over five years. The purpose of this program is to: (1) train individuals (e.g., Town employees, school personnel, emergency first responders, law enforcement, etc.) to recognize the signs and symptoms of mental health disorders, particularly serious mental illness (SMI) and/or serious emotional disturbances (SED); (2) establish linkages with school- and/or community-based mental health agencies to refer individuals with the signs or symptoms of mental illness to appropriate services; (3) train Town employees and teachers, emergency services personnel, law enforcement, fire department personnel, and others to identify persons with a mental disorder and employ crisis de-escalation techniques; and (4) educate individuals about resources that are available in the community for individuals with a mental health disorder. It is expected that this program will prepare and train others on how to appropriately and safely respond to individuals with mental health disorders, particularly individuals with SMI and/or SED. Through MHAT funding, the Town will become more aware and more informed about mental health.

## ANIMAL CONTROL

The Animal Control Officer (ACO) is responsible for enforcing State Laws and local Ordinances pertaining to the control of domestic, exotic, and wild animals. The ACO is also considered the local Rabies Control Authority and acts as the Animal Inspector.

The ACO performs a variety of services that protect the public health and safety of residents: rescuing injured or sick animals, controlling stray and potentially dangerous animals roaming at large, responding with public safety in cases with animals involved, and transporting lost pets to the animal shelter where their owners can reclaim them. Animals that bite are quarantined and placed under observation to make sure the threat of rabies does not exist. The ACO also responds to other situations, including investigations of animal cruelty and abuse, complaints of animal noise, unsanitary conditions, and abandoned animals.

In 2021, Norwood partnered with Walpole to provide regional animal control services.

The ACO would like to extend gratitude to the Norwood residents who assist and contribute donations for the animals and the shelter throughout the year.

New dog licenses are due in the beginning of the year. Barn report was submitted to Department of Agricultural Resources.

| Animals Tested for Rabies: |  |
| :--- | :---: |
| Cats | 3 |
| Bats | 2 | | Tested Negative |
| :--- |
|  |
| Canines Impounded: |$\quad$| Tested Negative |
| :--- |

Total payments collected for 2021 is $\$ 5,080$.

## EMERGENCY PREPAREDNESS

Local public health agencies are largely responsible for protecting their communities from infectious disease outbreaks, environmental hazards, and possible terrorist activities. Recognizing that many communities lacked the staff and resources to respond to major disasters, the Massachusetts Department of Public Health (MDPH) established six Health and Medical Coordinating Coalitions (HMCC) across the Commonwealth. The Norwood Health Department is part of the Region 4ab HMCC which covers over 60 cities and towns. It is a formal regional collaboration among public health and healthcare organizations to prepare for and respond to an emergency, mass casualty, or other catastrophic health events.

In addition to being a member of HMCC Region 4ab, the Health Department worked collaboratively with the smaller sub-region, Norfolk County-8 Public Health Coalition (NC8), to enhance our collective capacity to prepare for and respond to public health emergencies. NC8 is comprised of health departments from the eight communities of Canton, Dedham, Milton, Needham, Norwood, Walpole, Wellesley and Westwood. In an effort to increase the number of MRC volunteers that would be available to help with public health emergencies, NC8 pooled their resources to maintain the NC8 MRC.

The Health Department is a member of the Massachusetts Homeland Security Southeast Regional Advisory Council (SRAC). The council consists of members from law enforcement, fire services, emergency management, public health, hospital, emergency medical services, public safety communication, local government administration, public works, regional transportation authority and correctional services. SRAC assists the region, comprised of 96 municipalities, in meeting the core capabilities of homeland security and emergency preparedness set forth by the U.S. Department of Homeland Security.

## HAZARDOUS WASTE DISPOSAL HAZARDOUS WASTE/RECYCLING DAYS

The Town hosted two collection events in May and September. The events collected recyclable materials that are not accepted in regular trash disposal, such as electronics, propane tanks and tires, in addition to hazardous materials such as paint thinners, oil-based paint, and drain cleaner. There were approximately 359 vehicle visits in May, and 415 vehicle visits in September. The Department printed and distributed the Recycling Calendar to approximately 14,000 residential homes.

## SHARPS/NEEDLES DISPOSAL PROGRAM

This program is for Norwood residents to dispose of syringes from residential use in an appropriate manner. Sharps containers were sold at the Health Department; \$1 for a quart size and \$3 for a gallon sized container. When filled, the containers were returned to the Health Department. The containers were then properly disposed of with a medical waste disposal company. In 2021, the Department disposed of 103.5 cu. ft. of sharps medical waste.

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INSPECTIONAL SERVICES
PERMITS & LICENSES ISSUED
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Food Service 124
Food Service/School Cafeteria ..... 11
Food Service/Function Hall ..... 4
Food Service/Catering ..... 12
Food Service/Nursing Home ..... 6
Food Service/Mobile ..... 7
Retail Markets ..... 41
Tobacco ..... 32
Summer Camps ..... 7
Funeral Directors ..... 11
Burial Permits ..... 205
Biotechnology ..... 2
Septic Haulers ..... 8
Tanning Establishments ..... 4
Vapor Baths/Showers ..... 6
Hotels/Motels ..... 5
Pools/Whirlpool ..... 24
Keeper of Animals ..... 13
Total permits \& licenses: ..... 522

## FOOD SAFETY PROGRAM

The Sanitarian conducted 203 routine food inspections, 79 re-inspections, 40 complaint based, and 24 pre-operational inspections for a total of 364 food inspections in 2021. Inspections focus on safety and sanitation to prevent disease and illness.

In 2021 the Department conducted a risk factor study of Norwood's food establishments as part of the FDA Retail Food Standards Program. Surveys were conducted in 2021 and data input and analysis will be completed in 2022.

## SWIMMING POOL SANITATION

The Department inspected and licensed all public, semi-public swimming pools, and whirlpools/spas. Norwood has 24 indoor/ outdoor pools and spas that are regulated. Inspections included

## BOARD OF HEALTH

chemical tests, location of safety equipment, ensuring the proper supervision of swimmers and operations, and daily logs that must be maintained to ensure the safety of the water. Yearlong pools and spas are inspected quarterly and seasonal pools are inspected monthly. In addition to the standard State Sanitary Code regulations, the department enforced the specific pool COVID safety standards at all public and semi-public pools.

## RECREATIONAL CAMPS

All Recreational Camps for Children were inspected and licensed by the Health Department. Seven camps were licensed and inspected throughout the summer. The standards and requirements that must be met include background checks on all staff persons, proof of up-to-date camper and staff immunizations, specific staff-to-camper ratios, appropriate staff training and general safety of the camp environment. On-site inspections were conducted throughout the summer at all licensed camps. The department provided information to all camp directors on topics that included sun safety, heat related illness, tick and mosquito borne diseases, meningitis, and other communicable diseases. In addition to the standard State Sanitary Code regulations, the department enforced the specific camp COVID safety standards at all recreational camps for children.

## TOBACCO \& NICOTINE DELIVERY PRODUCTS CONTROL

The Department enforces two laws related to tobacco and nicotine delivery products. The first being the Regulation of the Norwood Board of Health Restricting the Sale of Tobacco Products and Nicotine Delivery Products which regulates sales to individuals under 21 years of age and other restrictions. The second is the Massachusetts Smoke-free Workplace Law which prohibits smoking in workplaces, including private offices, taxis, restaurants and bars in order to protect employees and the public from secondhand smoke.

In 2021 the Town of Norwood began hosting the Regional Tobacco Collaborative. The Collaborative is a state funded program to assist towns with tobacco control programs. Norwood partners with the towns of Stoughton, Randolph, Arlington, Brookline and Watertown to provide tobacco inspections and compliance checks at local tobacco retailers.

## HOUSING \& NUISANCE

The Health Department enforces the 105 CMR 410.00; State Sanitary Code, Chapter 2: Minimum Standards of Fitness for Human Habitation. Housing inspections were conducted upon request by the occupant to ensure the unit was in a safe and sanitary condition. In addition, the Department responds to nuisance complaints of unsanitary conditions within Norwood. The Department conducted 54 initial inspections in 2021, as well as follow-up inspections to verify compliance with the State Sanitary Code.

## OTHER INSPECTED FACILITIES

The Health Department inspected annually, as well as on a complaint basis, all tanning facilities, hotels, public vapor baths/
saunas and public showers in the Town. The inspections were conducted to ensure the facilities are maintained in a safe and sanitary condition.

## PUBLIC HEALTH NURSING

Public Health Nurses services were directed mainly to the pandemic response, with the bulk of activities focused on contact tracing positive COVID-19 cases at high risk settings such as schools and long-term care settings. Individuals that tested positive were placed in isolation and those determined to be close contacts were placed in quarantine in accordance with Massachusetts Department of Public Health and the Center for Disease Control and Preventions standards.

The Health Department's Public Health Nurses worked closely with the School Nurses to ensure proper tracing in the schools.

Blood pressure clinics were offered monthly at the Senior Center.

Vitamin B12 injections were administered monthly to residents with an order from their physician.

## IMMUNIZATIONS

The Health Department provided COVID-19 \& Influenza Vaccines to Norwood residents and employees according to the Massachusetts Department of Public Health (MDPH) guidelines. Influenza \& COVID-19 vaccination clinics were held throughout the year at the Health Department, Senior Housing facilities, School Department, and other sites within the Town.

In collaboration with Norwood School Nurses, students who were under-immunized were identified, and resources were provided in an effort to maximize access to preventive medical care and immunizations required for school attendance.

COMMUNICABLE DISEASE CONTROL AND INVESTIGATION Communicable disease investigations were conducted to identify sources of infection within the community. These investigations involved communication with physicians, nursing staff, hospital Infection Control Departments, MDPH epidemiologists, school nurses, long-term care facilities, and patients. Appropriate control measures, including the exclusion of food handlers and health care workers from work when necessary, were initiated to minimize the spread of infection. Data was collected and submitted through Maven, an electronic reporting system, to the Massachusetts Department of Public Health.

The Health Department continued Tuberculosis (TB) prevention activities. Priority Class II Tuberculosis cases were monitored for compliance with clinic appointments. Home visits were made to monitor active TB patients for medication and TB clinic appointment compliance.

## COMMUNICABLE DISEASES

The following are the numbers of communicable disease cases in Norwood that were reported and/or investigated by

## DEPT. OF VETERANS SERVICES

The Health Department in 2021:

| Babesiosis (Confirmed) | 3 |
| :--- | ---: |
| Campylobacteriosis (Confirmed) | 3 |
| Campylobacteriosis (Probable) | 6 |
| Cyclosporiasis (Confirmed) | 1 |
| Giardiasis (Confirmed) | 1 |
| Giardiasis (Probable) | 1 |
| Group A streptococcus (Confirmed) | 2 |
| Group B streptococcus (Confirmed) | 4 |
| Hansen's Disease (Suspect) | 1 |
| Hepatitis B (Confirmed) | 2 |
| Hepatitis B (Probable) | 4 |
| Hepatitis B (Suspect) | 1 |
| Hepatitis C (Confirmed) | 3 |
| Hepatitis C (Probable) | 19 |
| Influenza (Confirmed) | 30 |
| Influenza (Suspect) | 1 |
| Legionellosis (Confirmed) | 1 |
| Lyme Disease (Suspect) | 29 |
| Mumps (Suspect) | 1 |
| Novel Coronavirus (Confirmed) | 2838 |
| Novel Coronavirus (Probable) | 267 |
| Novel Coronavirus (Suspect) | 107 |
| Tuberculosis Disease (Confirmed) | 2 |
| Tuberculosis Latent (Suspect) | 29 |
| Salmonellosis (Confirmed) | 7 |
| Varicella (Confirmed) | 1 |
| Varicella (Suspect) | 2 |

## WELLNESS

Influenza Vaccines were offered to all Town of Norwood employees at multiple clinics, and on a walk in basis.

## COMMUNITY HEALTH SERVICES DENTAL CLINIC

Screenings are offered to all children in grades one through six in the Norwood Public Schools and St. Catherine of Siena School. Due to the Pandemic the program did not conduct screening this year. Notices were sent home to promote oral health. Specific high needs cases were identified by school nurses and sent to receive dental care at Pediatric \& Family Dentistry of Norwood.

## ST. CATHERINE OF SIENA SCHOOL NURSE

The Town contracts with St. Catherine of Siena School to contribute to the School nurse position. The School Nurse is responsible for the health and well-being of the students at St. Catherine of Siena School. The School Nurse provides first-aid to students, assesses medical problems, administers medications as ordered by physicians, performs screenings and maintains health and immunization records and tuberculosis status.

## ELDER DENTAL PROGRAM

The Elder Dental Program puts elders lacking dental insurance in touch with dentists who agree to work at reduced rates. In addition, dental screening clinics are held for seniors to address overall oral health including: oral cancer screening, dental exams,
nutrition counseling, and denture cleaning. The program serves 17 communities and the Health Department has been a longstanding member of the program board. More information can be found at communityvna.com/elder dental/.

## HELMET PROGRAM

The Health Department continued to sponsor a Helmet Program in an effort to reduce head injuries. This program provides multisport and bicycle helmets to Norwood residents of all ages for a reduced cost. Helmets were promoted and sold at Norwood Public School open houses. All helmets continue to be available for $\$ 5.00$ at the Health Department Office.

Respectfully Submitted,

NORWOOD BOARD OF HEALTH
Kathleen F. Bishop, Chairman
Joan M. Jacobs
Carolyn Riccardi

## 2021 ANNUAL REPORT OF THE DEPARTMENT OF VETERANS' SERVICES

I respectfully submit the report of the Department of Veterans' Services for the year ending December 31, 2021.

Veterans' Benefits will increase as a result of the large number of veterans and dependents that are unemployed, prolonged illness cases, rising fuel costs, rising hospital and age-related medical costs, along with the customary requests for emergency financial assistance by the veterans' community.

Additionally, returning Norwood Veterans of Operation Enduring Freedom in Afghanistan and Operation Iraqi Freedom, as well as other operations and deployments, have had a dramatic, substantial and significant impact in the increase of benefits granted.

The monetary awards, processed through this office, by the Veterans' Administration to veterans and their dependents in the Town of Norwood for fiscal year 2021 was just under $\$ 12,000,000.00$ dollars. This amount will increase due to future adjudication of pending claims and cost of living adjustments. These benefits are for compensation to dependents of veterans who died in the service or of service connected disabilities, disability pensions, disability compensations, burial awards and special equipment for automobiles for veterans with service connected disabilities, vocational rehabilitation training for the disabled, their sons, daughters, wives, or widows, education readjustment training, veterans' insurance and indemnities.

The Department of Veterans' Services, composed as it is in two component parts, is operated under Chapter 115 of the General Laws of the Commonwealth as amended by Chapter 584, Acts of 1946, for the purpose of administering Veterans' Benefits and

## COUNCIL ON AGING

Services. All assistance cases were investigated and payments made in accordance with Chapter 115 of the General Laws, which assures the Town of Norwood seventy-five (75\%) percent reimbursement from the Commonwealth of Massachusetts.

The purpose of the Department of Veterans' Services is to assist veterans and/or their dependents in procuring financial assistance, information and benefits to which they are entitled relative to vocational or other educational opportunities. Additionally, assistance with G.I. Loans, hospitalization, medical care, compensation, pensions, on-the-job and apprenticeship training, insurance, burial allowance, grave markers, photostats, copies, and other benefits granted under existing State and Federal laws is also provided.

Every request for assistance under existing regulations is invariably granted. Our primary mission is to give all veterans and their dependents the very best service at all times and to administer the laws and regulations affecting them impartially, efficiently and effectively.

There was complete cooperation with the Department of Veterans' Affairs and the various local, civic, and veterans' organizations that interest themselves in veterans' affairs and exceptional cooperation extended this department throughout the year by the Massachusetts Department of Veterans' Services.

Grateful acknowledgement is made to the Honorable Board of Selectmen, the General Manager and his staff, other Town Departments and all others who have assisted the Director of Veterans' Services in the performance of his duties.

Respectfully,

Edmund W. Mulvehill, Jr.
Director of Veterans' Services
Veterans' Service Officer

## 2021 ANNUAL REPORT OF THE NORWOOD COUNCIL ON AGING

The Norwood Council on Aging Executive Director and the Council on Aging Board members are pleased to submit our Annual Report for the year 2021. First and foremost, we wish to thank the Town of Norwood for their continuous and unwavering support of the Norwood Senior Center and their senior citizens.

Our staff plays a vital role here at the Senior Center and we extend our sincere thanks to them for their continued dedication, commitment and compassion shown to our seniors each and every day.

As we reflect back over the year 2021 there were many wonderful occasions for us to celebrate; however each year we also mourn the loss of so many of our beautiful senior citizens who no longer grace us with their presence here at the Senior Center. They have however, left
us with many fond memories.

The Norwood Council on Aging once again experienced a very successful year. This year the senior center welcomed over 250 new participants. What makes a successful year at a senior center? First, it is the overall senior population who attend our programs on a daily basis. Then it is the many programs, workshops, special speakers, celebrations, luncheons, entertainment, and so much more. Our seniors understand the importance of Healthy Aging, and take advantage of the many opportunities they have when they enter our doors and are greeted by very friendly staff who are always there when needed. We currently offer sixteen exercise classes. Our seniors are not only from Norwood but from surrounding towns as well. On a daily basis, an average of one hundred and twenty five seniors checks into our center. We enjoy reciprocity among all the senior centers in our area.

We all know how invaluable our volunteers are to any organization and the volunteers at the Norwood Senior Center are no different. We salute all of our volunteers who for years have been serving as leaders of our whist parties, cribbage games, computer classes, computer club, history classes, glee club and so much more. Our crafters are continuously knitting and crocheting lap robes, cancer hats, and prayer shawls for Dana Farber, the Veteran's Hospital in West Roxbury and our local nursing homes. Our volunteers at the reception desk work four hours a week and we have two shifts per day, per week. For all that you do with such selflessness, we thank you.

Once again this year, we held our Tuesday Night Suppers. We had many of our community leaders as surprise guest servers this summer. Also during the summer both the Norwood Police Department and the Norwood Fire Department treated folks to dinner. We serve at 5:30 p.m. and many of our seniors stay to enjoy further socialization by playing card games, pool, Wii, or just sitting around with a cup of tea and enjoying each other. The Senior Center is open until 8:00 pm on these Tuesday nights.

The intergenerational lunch program with the Phoenix Academy continues to be very popular. During COVID we switched to a grab and go style and it has proven quite successful. In 2021 we served over 5,000 meals. Lunch is served here at the center while school is in session, and for $\$ 5.00$ you can purchase, soup, entrée, and dessert to either take home or sit and socialize with other seniors. The menu is posted in the monthly newsletter and on our information board.

Thanksgiving dinner was once again provided by Lombardo's and a team of community volunteers delivered dinner to over 150 homes on Thanksgiving morning. In December we had our annual Christmas party which included a hot lunch and entertainment. Over 175 seniors attended and a great time was had by all.

The Friends of the Council on Aging continue to provide tremendous support to the senior center. The Friends continue to sponsor a variety of events here at the center. We are very fortunate to have this group of people who work so tirelessly to raise funds for our center.

The Senior Center Bus continues to be very busy, and a very valuable resource to our aging population who are no longer able to drive. The
bus operates Monday thru Friday from 8:30AM-4:00PM. There is no charge to ride the bus locally, and there is a small fee of $\$ 5.00$ for the out of town trips that take place on Tuesdays. Ellen Rano works tirelessly to make sure all the seniors who ride her bus are comfortable and safe. We are very fortunate to have such a dedicated bus driver that often goes above and beyond the call of duty. Thank you to Town Meeting that approved a medical van to take seniors to out of town medical appointments. The van travels to the surrounding towns and operates five days a week with two part-time drivers.

The Senior Center is a wonderful refuge and second home for all who come through our doors; however, it is so much more than that. We serve a large population of seniors at risk, and seniors who are in need of financial support and those who need assistance with their obvious daily requirement of food. Our Outreach Coordinator is in perfect harmony with the needs of so many who fall within the income guidelines for Fuel Assistance and Food Stamps. We are so grateful that there are continued funds from the state and federal government to continue with these programs. We also advocate for these programs by calling our representatives and our senators to stop any possible cuts that may be made on the state yearly budgets. Please know that we make every effort to go above and beyond to assure that the seniors of Norwood are well served in every area of need. Our outreach coordinator, Trish Monahan has been a true life saver for many seniors in Norwood.

We also offer help with Medicare and Medicaid. Our certified SHINE counselor, Carole, is very knowledgeable and able to help people enroll as well as solve problems that may arise with Medicare or Medicaid. In total, people received over 300 hours of assistance with Medicare and Medicaid issues in 2021.

So many of our seniors are unable to speak for themselves so if you have an older adult living in your neighborhood or perhaps, right next door, please visit them and see what you can do to help them. And always mention the Senior Center as a resource of support. If you know of anyone who needs a Friendly Visitor, or a meeting with our Outreach Coordinator, please call us at 781-762-1201. If they are unable to travel to the center, Trish will travel to them. We hope that this Annual Report will reach someone who will know someone else who we will be in a position to assist. Thank you for your support and for heightening your awareness to this critical concern of ours.

Respectfully submitted,

## Kerri McCarthy

Executive Director

## Council on Aging Board Members

Fran Kenney, Chairperson
Theodore Mulvehill, Vice Chairperson
Delia Bartucca, Secretary
Martha Colamaria, Member
Allan Howard, Member

## 2021 ANNUAL TOWN REPORT HUMAN RESOURCES DEPARTMENT AND PERSONNEL BOARD

The Norwood Personnel Board and the Department of Human Resources are pleased to submit their annual report for calendar year 2021. Despite the difficulties of not being able to operate on a normal basis due to the COVID-19 Pandemic, the Board continued to meet virtually and the Human Resources Department was able to transition $90 \%$ of its recruitment efforts to virtual interviews and continue to streamline paperwork by using fillable e-documents for dozens of open positions.

Additionally, due to the retirement of the School's Human Resources Coordinator, the human resources functions of both the Town and School were merged into one department. The first year of this transition has been a learning experience and the department is excited to learn more about the specific human resources needs of the Norwood Public Schools.

## Classifications:

The Board reviewed several classification/reclassification requests in 2021.

## General Manager's Office:

Submitted by the General Manager, this request was to reclassify the position of Human Resources Director from M15 to M18. The Board voted unanimously to accept the change.

Submitted by the General Manager, this request was to reclassify the position of Energy Manager. The Board voted unanimously to accept the change and rate the position listed above.

## Planning and Economic Development:

Submitted by the Community Planning and Economic Development Director, this request was to create the classification for a Community Preservation Committee (CPC) Coordinator position. The Board voted unanimously to accept the position and grade it N7.

Submitted by the Community Planning and Economic Development Director, this request was to reclassify the position of Assistant Planner due to the fact that the role and responsibility greatly increased since the inception of the position in 2017. The Board voted unanimously to rate the position N11.

## Finance and Accounting Department:

Submitted by the Finance Director, this request is to reclassify the Account Clerk III C7 to Accounting Specialist C8 due to the increased volume of work after implementation of new payroll and finance system. The Board voted unanimously to rate the position C8.

## Health Department:

Grant Classification Requests submitted by the Health Director. The Board voted unanimously for the following positions:

- Mental Health Awareness Training (MHAT) Program Director classified at NII.


## HUMAN RESOURCES DEPT. / PERSONNEL BOARD

- Regional Community Resource Specialist classified at N6.
- Regional Epidemiologist classified at N11.
- Tobacco Program Coordinator classified N6.
- Public Health Associate/Contract Trace classified N7


## Council on Aging:

Submitted by the Council on Aging (COA)Director to reclassify the Program Director position due to the increase of duties and responsibilities. The Board voted unanimously to reclassify the position form a C4 to a C8.

The Board continued its work throughout the year in reviewing position descriptions to ensure proper classification as exempt or non-exempt under the Fair Labor Standards Act.

The Board uses a structured Point-Factor System, which was implemented by HRS Services, Inc. in 2002/2003, to rate positions. This structured point-factor system ensures equity among classification ratings. Reclassification requests may take several months to complete. They can depend on the proposed depth of change and the time it may take to complete an outside salary survey with our comparable communities, if applicable.

## Policies and Procedures:

Much of the work of the Board is in the continuation of developing and updating personnel policies for the Town and support procedures for the HR Department. The Board utilizes a standardized format and numbering system for all personnel policies, which groups them by category. All adopted Town personnel policies are public documents and are available on the Town website www.norwoodma.gov.

## Policy Updates:

The Board spent a significant amount of time in 2021 reviewing existing Town policies for operational or statutory updates. Some initiatives included the adoption of a Parental Leave Policy. The Board also reviewed the Town's Holiday Policy and voted unanimously to add Juneteenth to the list of holidays for non-unit staff.

## Other Major PB Activities:

The Board was kept abreast of progress on the Town Wide Classification and Compensation Study. The Board voted to support a warrant article to fund a Classification and Compensation Study, the first in close to two decades, in 2020. This project was an article on the February 2021 Special Town Meeting. This project is expected to be completed in mid-2022.

## Recruitment and Staffing:

Despite the COVID-19 Pandemic, the HR Department had an extremely busy year of recruitment and staffing. The HR department coordinated the advertising, recruiting, and onboarding of dozens of vacancies, $90 \%$ of interviews were done virtually and by using fillable e-documents. In 2021 the Town recruited for and hired more than 89 positions including but not limited to the following:

- General Manager - Assistant General Manager,

Switchboard Operator

- Light Department - Superintendent, Chief Operating Officer, Assistant Superintendent
- Health Department - Director of Animal Control, Deputy Animal Control, Mental Health Awareness Training Director, Regional Community Resource Specialist, Epidemiologist, Tobacco Program Coordinator
- Human Resources - Human Resources Generalist
- Department of Public Works - Assistant DPW Director, Business Manager,
- Recreation Department - Recreation Coordinator
- Community Planning an Economic Development Assistant Planner, Senior Administrative Assistant, CPC Coordinator
- Library - Library Director, Information Technology
- Building Department - Building Inspector, Local Inspector
- Fire Department - Fire Chief, Deputy Fire Chief, Firefighter
- Recording Secretaries - Finance Commission Norwood Public Schools - Teachers (Little Mustangs Preschool Academy, Willett Early Childhood Center, All five (5) elementary schools, Coakley Middle School, Norwood High School), Elementary Coordinators (Math, English Language, Science Technology Technology), Financial Analysts


## Employee Relations and Labor Relations:

The HR Director acts as the lead member of the Town's negotiating team, providing support in terms of research, strategy, and labor law compliance. Additionally, the Director provides advice and counsel to department heads, supervisors, and union officials to assist in effective employee relations.

As of December 31, 2020, all but two of the Town's Union contracts were ratified through June 30, 2024. The Department is working diligently to finalize agreements with the final two groups.

## Employee Health and Dental Insurance Benefits:

The Human Resources Department continues to manage the health and dental benefits for all Town and School employees as well as all Town and School retirees.

In 2021, the Town was in its sixth year of a successor agreement with the Public Employee Committee to offer health insurance to its employees and retirees through the Group Insurance Commission (GIC). The GIC originally only provided health insurance to state departments and agencies prior to 2007, but now offers both health and dental insurance to municipalities. Although GIC offers dental insurance the Town chose to go with Delta Dental Insurance.

The GIC plan offerings include 9 Active employee/non-medicare plans through 5 providers. They include Harvard Pilgrim, Health New England, AllWays Health Plan, Tufts Health Plan, and Unicare. The Town's most popular plans include Harvard Pilgrim, Tufts, Unicare. On the Medicare side, the GIC offers
plans through 4 providers. These include Harvard Pilgrim, Health New England, Tufts Health Plan, and Unicare. The Town's most popular choice for Medicare plans is the Harvard Pilgrim Medicare Enhance Plan. The Town's average monthly enrollment, including active employees and retirees, is over 1460 subscribers. The average active employee/non-medicare individual and family monthly enrollment was over 810. The average Medicare monthly enrollment was over 650. The Town and School Department's Dental Insurance is offered through Delta Dental of Massachusetts and enrollment averages around 1350 subscribers monthly which includes retirees.

One of the major responsibilities of the HR Generalist assigned to benefits administration is to assist retires turning 65 by moving them over to the GIC Medicare plans. As 10,000 "baby boomers" turn 65 every day in the U.S., the increase in the Town's Medicare plan enrollment has continued to increase. This change has modified the makeup of the town's enrollment requiring continuous review and close monitoring. As our employees retire the Town hires new employees. The HR Generalist reviews the GIC health insurance plans and the Delta Dental plan with all new employees to help them choose the best plan for their medical and dental needs.

The HR Generalist overseeing the health and dental benefits communicates with the GIC and Delta Dental on a regular basis to provide our employees and retirees with information on plans, rates, programs, and changes in benefits. The staff also stays informed by maintaining communication with the Social Security Administration, Massachusetts Teacher Retirement Board, and with our consulting firm on regulatory and statutory changes ensuring compliance. In an effort to stay informed, the HR Generalist frequently communicates with other surrounding GIC communities.

## Employee Wellness Program:

The HR Department continues its partnership with the Vanderbilt Club in Norwood to provide discounted health club memberships to employees. The collaborative was yet another great success. It provides an incentive to employees to stay healthy and active while also supporting a Norwood business. A special thank you is extended to the Vanderbilt Club, its managers, and employees for supporting the Town's wellness initiatives.

## Other import training initiatives:

The HR staff also attended various trainings this year and continues to stay connected to other municipal representatives who work to ensure the advancement of wellness initiatives and training programs for municipal employees.

The Department facilitated five Racial Unity Discussions in 2021. The purpose of these discussions has been to create a culture of people across our community who are capable of having authentic and gracious conversations about race. The Department is looking forward to continuing these conversations in 2022.

## Senior Tax Work Off Program (STWOP):

In 2021 the HR Department was able to place 13 seniors in various departments for the program. All workers in the program were able to complete the 74 hours required for the full FY22 tax abatement of $\$ 1,000.00$.

## Veterans Tax Work Off Program (VTWOP):

At a Special Town Meeting on February 4, 2021, it was voted to allow tax exemptions for Veterans under the provisions of M.G.L. Ch. 5, paragraph 5 , clauses $22 \mathrm{~F}, \mathrm{G} \& \mathrm{H}$. At the meeting of the Board of Selectmen on February 23, 2021 it was voted to allow Veterans to work for an abatement of $\$ 1,000$. If unable to work outside of the home, the veteran can provide a doctor note stating such and can find a substitute volunteer to perform the work and the veteran will receive the abatement

Respectfully Submitted,
Molly Kean
Rosemarie Meehan
Kelli Spencer
Personnel Board
Patterson Riley
Kristen McQuaid
Willard Krasnow
John E. Taylor

# RETIREMENT BOARD 

## 2021 ANNUAL REPORT OF THE NORWOOD RETIREMENT BOARD

The following report is being submitted for the Norwood Retirement Board to reflect the activities of the Board from January 1, 2021 through December 31, 2021. Whereas the Town's fiscal year end is June 30, 2021, the financial statements and other records of the Norwood Retirement System are required, by statute, to be maintained on a calendar year basis.

Regular meetings of the Norwood Retirement Board were conducted remotely and in the Retirement Board offices on the third Wednesday of every month or as otherwise posted. In addition, special meetings were held at the conclusion of each fiscal quarter with the Board's investment consultant and portfolio managers. These four portfolio meetings were held for the purpose of monitoring the System's investment performance and compliance with the state investment regulations.

## ORGANIZATION:

In 2021 the Retirement Board was organized as follows:

Edmund W. Mulvehill, Jr., Appointed Member and Chairman
Eileen P. Hickey, Elected Member
Thomas F. O'Toole, Elected Member
Thomas A. Rorrie, Appointed Member
Thomas J. McQuaid, Ex-Officio Member (through June)
Margaret Lemay, Ex-Officio Member
Debra A. Wilkes, Executive Director
John J. Shea, Deputy Executive Director (through December)
The Board regretfully announces that John passed away in December after having served the Town of Norwood for over 6 years and the Commonwealth of MA for over 30 years.

## INVESTMENT RESULTS:

The Board worked closely with its Consultant, Meketa, its Actuary, Daniel Sherman and Investment Advisors at the Boston Company, Rhumbline, Euro-Pacific, Atlanta Capital, Dimensional, Aberdeen, Landmark, Columbia Threadneedle, HarbourVest, Constitutional Capital, SSGA, IFM Aristotle and PRIT to continue to develop the System's strong investment portfolio of approximately $\$ 228,800,000.00$.

MEMBERSHIP INFORMATION ALL AS OF 12/31/2021:

|  | Group 1 |  | Group IV |  | Total |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | Female | Male | Female | Male | Female |

The Board regretfully recorded the following deaths in 2021

## RETIREES:

Thomas Barry, Jr.
John Bellanti
Joanne DiMarzio
Robert Doucette, Jr.
Arthur Harris
William Kates

| Marie King | Mary Petrovek |
| :--- | :--- |
| Joan Martinsen | Katherine St. Cyr |
| Shirley McAuliffe | Mark Walsh |
| Josephine Michel | Eileen Webber |
| Lauren Murphy | Todd Webber |

MEMBERS OF THE SYSTEM WHO RETIRED IN 2021:

Nicholas Bader
Stephen Begley
Diane Bragg
Donna Breen
Anthony Bretti
Charlotte Canelli
Michael Carr
James Collins, Jr
Melanie Curran
April Cushing

Kathryn Czyryca
Julio DeJesus
Michael Driscoll
Patricia Farioli
Catherine Girard
Joseph Girard
Joseph Gourdeau
Donna Gronroos
Sharon Hickey
Peter Kelly, Jr

Charles Madden
Doreen Mancini
Karen Marchant
Michael McDonough
Gail McGloin
Stephen Merritt
Sandra Moore
George Morrice
Paul Murphy
Kristina Parks

Peter Pendergast<br>Elaine Petherick<br>Dorothy Prevoir<br>Linda Schatz<br>Gregory Shore<br>John Skeffington<br>Elaine Ulatowski<br>Susan Wicklund<br>Jean Williams

| NORWOOD RETIREMENT BOARD ASSETS AND MEMBERSHIP 2012-2021 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| YEAR | MEMBERS | RETIREES | TOTAL MEMBERSHIP | SYSTEM ASSETS | GROWTH |
| 2012 | 673 | 357 | 1030 | 119,489,000 | ---------- |
| 2013 | 681 | 352 | 1033 | 113,780,000 | 14,291,000 |
| 2014 | 730 | 364 | 1094 | 140,092,000 | 6,312,000 |
| 2015 | 662 | 367 | 1029 | 135,000,000 | $(5,092,000)$ |
| 2016 | 717 | 381 | 1098 | 143,000,000 | 8,000,000 |
| 2017 | 718 | 371 | 1089 | 164,400,000 | 21,400,000 |
| 2018 | 711 | 376 | 1087 | 154,149,000 | $(10,251,000)$ |
| 2019 | 754 | 380 | 1134 | 174,302,000 | 20,153,000 |
| 2020 | 780 | 384 | 1164 | 195,348,000 | 21,046,000 |
| 2021 | 871 | 413 | 1284 | 228,800,000 | 33,452,000 |
| 10 YEAR |  |  |  |  |  |
| CHANGE | 198 | 56 | 254 | 109,311,000 |  |
| \% Change | 29\% | 16\% | 25\% | 91.5\% |  |

## 2021 ANNUAL REPORT OF THE NORWOOD RECREATION DEPARTMENT

I respectfully submit the Annual Report of the Norwood Recreation Department for the year 2021.

The Recreation Department continues to offer quality and diverse programming for the Town of Norwood. Our staff works hard to provide a level of programing that is second to none and an enthusiasm that is thoroughly enjoyed by our residents who participate in our programs. We are always looking to build on our already great base of programming with interesting, healthy, educational, instructional, and most importantly, fun activities! I am extremely proud of the way our staff has settled in. Both the fulltime and part-time staff take great pride in their professionalism and quality of service. This hard work was rewarded with roughly 7,540 participants in our programs in 2021.

The Civic Center continues to be our hub and is where we provide a number of great programs that include Tot Fitness, Indoor Tot Time, Karate, Multi-Sports classes, our traditional Floor Hockey Program, Pre-School Prep, Move and Grove, Tiny Bowlers, and Little Scientist!

We also had a lot of quality programs outside the Civic Center. These programs included: Mustang Sports, Track, Cross Country, Field Hockey, Football Skills/Drills Clinic (in partnership with Norwood Youth Football), a Child Monitor Program to support the children who needed a place for online learning during pandemic.

2021 opened the door for new programs with the creation of an e-sports league, a Couch to 5K, Virtual Bingo, and Saturday Birthdays at the Civic Center (13 birthday parties in 2021).

We also continue to offer a variety of dance classes through the Norwood Recreation School of Dance. These programs culminated with a great recital in May (after taking 2020 off due to the pandemic). The dance recital highlighted the talents, skills, and most importantly the hard work these participants have put forth. Our dance staff did a tremendous job being flexible and creative allowing us to continue the dance program!

Our 2021 special events calendar included 14 special events with an estimate of over 15,000 guest who joined us! These events included: The Holiday Extravaganza, Breakfast with Santa, Easter Bunny Visits, Fall Fest Weekends, Fishing Derby \& Duck Race, and our first ever Wings \& Wheels (over 254 guests!). We work tirelessly to provide our residents with a calendar of great special events throughout the year.

After taking a short break in 2021 Norwood Day made a triumphant return in 2021 with over 12,000 guests attending throughout the day. Norwood Day was our first major special event after taking a yearlong break. We were so very happy to see our community come out for this event!

The Norwood Recreation Department continues to take great pride in the relationships it builds within the community. We believe these collaboration efforts bring the best programs to Norwood. This year, we worked with the Jr. Women's Club

## RECREATION DEPARTMENT

on a Scholarship Program, built a relationship with the Boston Skating Club, partnered with Norwood Youth Football and offered a Football Skills/Drills clinic, partnered with Norwood Airport to offer our first Wings and Wheels, and worked with a number of Town Departments on Trunk or Treat, and a Holiday Parade. We collaborated with Norwood Country Club to offer multiple golf programs and we continue to collaborate with Norwood High School Athletics to offer a variety of sports classes taught by their coaching staff.

In addition to our annual calendar of events this year we stepped up and organized our 4th of July Parade in addition to the Norwood 150th First Night. We were so happy to be a part of both of these events and to see Norwood returning back to normal!

The Civic Center also hosted various community groups this year: the Norwood Basketball Association, CYO Basketball, Norfolk ARC, Karate Tournaments, and Elections for District 3 \& 5.

Our Fitness Area did see a dip in membership in 2020 due to limited signup times and space (we fully anticipate that number to return after the pandemic). In 2021, we have seen membership return to prior pandemic levels with over 1,000 members! It is especially gratifying to see our senior population taking advantage of the cardio equipment, free weights, and nautilus equipment.

The fields in town continue to be in great shape thanks to our DPW Department. We continue to see youth sports utilization of the fields rise. The Norwood Recreation Department acts as stewards for our 28 ball fields in town. In 2021, we permitted over 180,000 field hours and 30 different organizations!

Norwood Recreation Department enjoyed a very busy summer, with a variety of activities. Our traditional summer programs of Junior Play (grade K-1), Playground Program (grades 2-5), Senior Play (grades 6-8), and Challenger (in its 48th year) all operated with smaller groups at Coakley Middle School, and Cleveland School (new site added). Our Summer Tots and Mustang Sports were also successfully able to run with limited numbers.

In 2020 we only opened Hawes Pool but in 2021 we were able to open both Hawes Pool and Father Mac's Pool. This summer we saw over 175 registered swim lesson participants, 860 pool memberships, and over 1,5000 day passes sold, and over 100 campers daily. It was a very challenging summer returning back to "normal" but we were so happy our residents were able to utilize these two great facilities. All of this would not have been possible without our fabulous summer aquatics staff (headed by Katherine Lee and Howard Weinstein).

It is important to recognize what a tremendous job our seasonal part-time staff does for us every year. During the summer months, our part time staff goes from 30 to roughly 160 employees. These positions range from Pool Maintenance \& Lifeguards to Camp Counselors. These young people take great pride in their craft during the summer months, whether it's watching the pools as a lifeguard or a camp counselor at Junior Play. With the added regulations and uncertainty, they stepped up and did a tremendous job and it's what made this summer so special.

We continued to improve and maintain all our outdoor facilities. At our 9 playgrounds in town we continued to add new elements as well as adding ADA swings and more ADA friendly elements for the public. We added our first public disc golf course at Coakley Middle School, installed a new shade structure at Hawes Pool, resurfaced our old skate park making new Futsal Courts, added a new Spray Park Element, upgraded the court and walking trail at Murphy Field, and upgraded the elements at Bond Street Playground.

At the Civic Center, we continue to improve on an already great facility. In 2021 we were able to add new equipment in our weight room, upgrade the men's sauna, and upgrade the elevator.

We, at the Recreation Department, are very appreciative of all the support rendered to the Department and it's sponsored activities this past year. A special thank you to the Board of Selectmen, the General Manager's office, Department of Public Works, School Department, Fire Department, Police Department, and other Town Departments and Boards with whom this department interacts with during the year.

Our Assistant Director, Katie Seastedt, continues to build relationships in the community and build new programming. She is very friendly, energetic, and a hard worker for this community. We are excited to see what new and fresh programming ideas she will be bringing to the community in 2022.

The department welcomed Sam White, our new Program Coordinator. He is very energetic and friendly, and brings a good deal of experience in programming. Howard Weinstein is our longest tenured office staff member and continues to do great work for our department! With these new faces will come new programming and special events in 2022.

We always look forward to continuing innovative and interesting programs for our residents. It has been, and will continue to be, a pleasure providing the residents of Norwood programs and activities to enhance their quality of life.

Our staff continues to be very involved in our state agency as well. Katie Seastedt served as the Metro West Representative and Travis Farley served as the President Elect for the Massachusetts Recreation and Parks Association.

Our staff, here at the Civic Center, is the backbone of our highlysuccessful and respected department. The existing full and parttime staff again brought this department a proud and productive reputation, and I appreciate their support and work ethic.

Respectfully submitted,
Travis Farley
Superintendent of Recreation

## RECREATION DEPARTMENT



Bond Street Playground Update


Fall Fest


Hawes Playground Shade Stucture


Spray Park Upgrade


Disc Golf Course


Fall Fest


Hawes Pool Summer Programming


Wings \& Wheels


Holiday Extravaganza


Norwood Day


Lower Balch Court Update


Murphy Field Improvement

## MORRILL MEMORIAL LIBRARY

## 2021 MORRILL MEMORIAL LIBRARY ANNUAL REPORT



LIBRARY TRUSTEES
Sarah Begg, Chair
Marguerite Cummings, Vice Chair
John R. Hall
Sheri A. McLeish
George Michalec
Donna Montgomery
www.norwoodlibrary.org
Clayton Cheever, Library Director

## Summary

There are five pillars that define the impact of any public library (and many other types of institutions). These are:

1. our people (staff),
2. the partnerships we make with our community,
3. our physical infrastructure,
4. our programs and services, and
5. our material collections.

2021 was a challenging year in many ways, and it was also a very rewarding year. In this annual report you will find details about ways that each of these pillars made a difference for Norwood.

## People

There were significant leadership changes at Morrill Memorial Library in 2021. Charlotte Canelli, the eighth Library Director since the construction of the library in 1898 retired after serving 12 years, the fifth longest tenure. She served with awe, passion, and dedication. Having built a very strong team, Ms. Canelli was a library leader across the state and left large shoes to fill.

Clayton Cheever was selected as the ninth person to direct the library and he started in February. Most recently the Assistant Director of the Thomas Crane Public Library in Quincy, Massachusetts, Mr. Cheever brought a warm, positive leadership style that immediately resonated with the staff and the greater Norwood community. Much time this year was spent helping Mr. Cheever with the transition and leading during a global pandemic. His work was aided greatly by Assistant Director and Head of Technical Services Lydia Sampson and all the members of the management team at the library: Kate Tigue (Youth Services), Liz Reed (Adult Services), Michele DeGrazio (Circulation), Kirstie David (Outreach), Norma Logan (Literacy), Carla Howard (PR), Joanne Rabbitt (Pages), James Croak (Facilities), Brian DeFelice and James Perlman (IT). Casey Argyrou was also a fabulous administrative assistant.

Head of Adult Services April Cushing retired concurrently to Ms. Canelli, as did part-time Outreach Librarian Nancy Tupper Ling. A retirement party celebrating all three was enjoyed in January.

Adult Services Librarian Elizabeth Reed was selected to lead the

Adult Services Department and assumed that role in January, just shortly before Mr. Cheever assumed the helm. Ms. Reed worked with Mr. Cheever and together they selected the first person to be hired under Mr. Cheever's watch: Heath Umbreit. Heath is a fabulous librarian who is also an outspoken advocate for inclusionary practices for all people, especially non-binary and transgender people. They have already presented at many Massachusetts Libraries and other professional organizations about the importance of understanding and using correct pronouns when referring to people.

In the fall Technology and Information Services Librarian Brian DeFelice took a job as Assistant Director of the public library in Scituate. A search was conducted and we were fortunate to find James Perlman to assume this important role. James started in January, 2022.

Every year since 2007 the library has received donations from the family of Viola Sastavickas to award a scholarship to a current or former library employee or volunteer to support undergraduate or graduate school, a formal course of study, or an enrichment opportunity. Viola Sastavickas was a life-long resident of Norwood and used the library frequently. In 2021 this scholarship was awarded to Khushi Shah.

## Partnerships

When patrons weren't able to come to the library, we brought the library to them with Pop-Up Library, an outdoor mobile library experience for families that visited schools and other local destinations. In 2021, Pop-Up Library served over 300 patrons in 9 different locations around Norwood including at Summer Matters, a Title 1 funded NPS summer program that focused on helping children improve their reading skills at the Balch School. Other town departments and community organizations began to request the pop-up library for appearances at local events, allowing the library to reach Norwood residents who might be unfamiliar with our services. 125 residents were able to visit the pop-up library at the Recreation Department's Wings ' $n$ ' Wheels, a touch-a-truck style program held at Norwood Airport.

The Children's Department was also able to use library services to showcase other resources for families. In the fall, the library partnered with the Coordinated Family and Community Engagement (CFCE) grant program to bring ArtPlay, an outdoor process art based program for preschoolers, to the grounds of the Carole Poirier Village Center. In September and October, 125 participants gathered on the lawn outside the center for stories and messy art projects. CFCE focuses on providing information, resources and programming for families with children under eight in Norwood.

The Adult Services department partnered with several community organizations to provide access to information and increase awareness of local programs and services. These organizations included Norwood 150, Norwood Historical Society, Norwood Community Media, Old Parish Preservation Volunteers, TogetherYes, ProgressNorwood, First Congregational Church,

Norwood Senior Center, Norwood Recreation Department, Norwood Health Department, Norwood Women's Community Committee, Norwood Trails Committee, Norwood League of Women Voters, Neponset River Watershed Association, Norwood Conservation Commission, Neponset River Regional Chamber and others.

## Infrastructure

While our majestic building continued to preside over Walpole street, 2021 was the year our staff really brought the library out of the building. Concerns about public health made it necessary to find new and creative ways to bring library services to families beyond the library's four walls and staff spent much of the year brainstorming ways to meet patrons' needs while ensuring everyone could stay safe. The library leveraged community partnerships to find outdoor space to host programs during the pandemic. When it was safe to come back inside, the Children's Department focused on creating a welcoming space to accommodate families who wanted to hang out in the Children's Room along with services and programs to cater to patrons who wanted to minimize their time inside.

Appreciation of our study-rooms surged since 2020, with 46\% more usage.

Some improvements to our physical space in 2021 included a carpet replacement project throughout the entire building, and upgraded heating and cooling capabilities. In July the town facilities department assumed responsibility for the physical maintenance of the building, while Mr. Cheever remains responsible for day to day operations, assisted by James Croak, senior building custodian.

## Programs \& Services

The Covid-19 pandemic forced us to start off 2021 by once again closing the building to the public. Staff kept working, communicating with library users by phone, email, and online chat (via our website, at norwoodlibrary.org). Many borrowers appreciated getting access to our collections through our "curbside service" which had different hours through the year, and is now available all times the library is open. While the building was closed Speed Reads were made available by request.

The public was welcomed back into the library before the end of January, during limited hours, and contactless pickup was made available during times when the public was not permitted inside. Greeters were stationed at the door to assist visitors by providing masks and guidance.

We resumed accepting donations and sales from the carts have been robust. The Friends of the Library held an in person booksale in the all that everyone found very rewarding.

## Online Services

1,829 total Facebook posts received nearly 13,000 reactions.
Top Facebook posts:

1. "Good-bye and good luck! We will miss you all!" (Retirement party for former director, Charlotte Canelli, and librarians Nancy Ling and April Cushing) reached 5,708 people.
2. "Hey folks, guess who we got to work at the greeter table when the library opens for in-person browsing next week" (Bernie meme set up at our Greeter's Desk in the midst of the pandemic) reached 4,859 people.
3. "In celebration of Pride Month, the Morrill Memorial Library is offering a 'royal panel' discussion over Zoom featuring local drag performers from Hors D'oeurves Entertainment" reached 4,469 people.

1,740 Instagram posts engaged 5,200 people.
Top Instagram posts:

1. "FYI...Free Covid Tests available at the Library" reached 441 people.
2. "Please subscribe \& help us out - we only need a few more subscribers to get a customized URL" (to improve our presence on YouTube - we got the URL too - www. youtube.com/MorrillMemorialLibrary) reached 319 people.
3. "Good-bye and good luck! We will miss you all!" (Retirement party for former director, Charlotte Canelli, and librarians Nancy Ling and April Cushing) reached 277 people.

1,752 tweets on Twitter engaged 764 people and were retweeted 279 times.

Top tweets:

1. "Come on down to the library to purchase your Norwood 150 merchandise!"
2. "Author Jane Healey will be on hand to discuss her latest book: The Secret Stealers." tied with "Good news! The library is re-opening for browsing!"
3. (three-way tie): A Kwanzaa post, a Native American Heritage post, and "Come in and check out the Jerry Pinkney display in Children's! This popular illustrator of children's books passed away in October."

In-library computer usage has been steadily increasing as pandemic-related concerns are lifting. Reference questions about technology, especially computers and printing is $55 \%$ higher in 2021, over the previous year.

## Grab and Go Services

In the spring, Children's staff created an easier browsing experience for parents and kids who were looking for a quick way to find books at the library. The idea of book bundles was born! Five picture books on the same topic are wrapped in brown paper for kids to check out and open at home. Over 650 book

## MORRILL MEMORIAL LIBRARY

bundles later, we think this service has been pretty successful! Parents love the ease of finding books on popular topics their kids love and kids love the element of surprise. After starting a student volunteer program in November 2021, the book bundle creation process runs smoothly with nearly 25 bundles checked out every week.

In 2021 take home activity kits were a huge success with library patrons all over the country and Norwood was no exception. Families were able to register for different types of kits with instructions and materials for simple activities to keep kids busy and learning during the long days of the pandemic. The Children's department developed two activity kit programs: Take + Make, which provided simple paper crafts for kids and 5 Alive, a sensory activity kit for toddlers. Since April, 2,000 Take and Make kits have been distributed to families. The 5 Alive sensory activity kits were geared toward kids who weren't able to attend preschool or other structured classes to help with childhood development. 220 kits with basic instructions and all materials needed to recreate activities that focused on sensory and fine motor skill development were distributed to families with toddlers. Many of the materials were reusable and came with ideas for other activities so kids could use them for imaginative play at home.

Excellent summer and fall weather provided the unique opportunity to try outdoor programming at the popular Bond Street Tot Lot. For the first time in a year and half, department staff facilitated a safe in-person story time for kids of all ages at the park next to the popular playground. Attendance averaged between 50-70 people per weekly story time. From July through October, over 700 people attended Outdoor Story Time. For many families, this was the first class or structured activity their young child ever attended since the pandemic began in 2020 and parents were thrilled to bring their kids outside to listen to stories and socialize. One patron emailed the library to say she felt welcomed and appreciated the literacy tips and encouragement for parents given out during story time.

## Programs for Adults

1,824 people attended 107 programs for adults in 2021. These programs were presented primarily online, but several were also in person. History programs were the most popular offering, with an average attendance of 37 people. BookClubs met 29 times throughout the year. 11 literary programs attracted 286 attendees, the second most attended type of program in terms of sheer numbers. One advantage of becoming adept at hosting programs online was the ability to host significant presenters that are not based in Norwood, nor have any plans to visit. James Patterson had particularly high praise for the program he did with us when he interviewed Hank Phillippi Ryan. There's a very good chance that he will choose Norwood as his primary stop on his next speaking tour through the area. The following is a list of types of programs presented by the library in 2021 and some relevant statistics:

| Type | \# programs | attendance | average attendance |
| :--- | :---: | :---: | :---: |
| history | 5 | 184 | 37 |
| music | 2 | 68 | 34 |
| pride | 2 | 68 | 34 |
| climate | 5 | 151 | 30 |
| literary | 11 | 286 | 26 |
| EDI | 5 | 120 | 24 |
| outreach | 5 | 96 | 19 |
| local | 6 | 88 | 15 |
| bookClub | 29 | 399 | 14 |
| health | 10 | 137 | 14 |
| misc | 3 | 41 | 14 |
| movie | 5 | 43 | 9 |
| craft | 13 | 104 | 8 |
| paranormal | 6 | 39 | 7 |
| Total | $\mathbf{1 0 7}$ | $\mathbf{1 8 2 4}$ | $\mathbf{1 7}$ |

## Pride Programming

June, 2021 marked our library's first annual Pride Month celebration! In addition to the pride programs for adults, The Children's Department hosted 2 virtual programs along with an in-person party for teens and several Pride-themed craft kits. After lots of media interest, 76 participants joined our Drag Kings, Queens, and other Sparkly Friends Story Time via Zoom. Families also had a chance to check out The Pineapple Project, a virtual play about gender creativity and identity for kids. One family's participation in the Pineapple Project facilitated a transformative conversation between their children about gender norms. Watching this presentation helped the family discuss how it's ok for anyone to play with any toys they want and dress however they wish. More importantly, the performance helped these parents emphasize to all of their children that they are accepted and loved in their family for who they are.

## Fine Free

When the pandemic began, fines and bills for overdue and lost materials were suspended. As Norwood started to move about more and access was expanded to the same hours as before the pandemic, bills were reinstated, but fines were not. This is part of a national movement that recognizes that fines have become an ineffective tool to get materials returned and present an unreasonable barrier to the most vulnerable members of our community. Materials are still lent with due dates. For most materials, these dates are automatically extended for some time, as long as no one else has requested the item (and there are no other identical items to fill requests). If an item is out too long, the system will eventually assess a bill for the cost of the item to the borrower's account. Accounts that accrue too many bills will be blocked from further borrowing until the bills are resolved. Bills are automatically resolved when materials are returned, and if materials are lost, borrowers may replace them or pay for them to resume borrowing privileges.

## Literacy

For the first half of 2021, all literacy tutoring and programming was conducted online while literacy staff continued to support tutors with resources and communication. Tutor meetings, orientations and trainings were held remotely (mostly via zoom)
for the entire year. Our Literacy program receives significant support from Literacy Volunteers of Massachusetts (LVM) and coordinates services with several other LVM sites around the Commonwealth. Starting in June, LVM sites resumed facilitating tutors and students to meet in person (with COVID restrictions). Tutor/student meetings have been very slow to return in person, as there are many benefits to online meetings, in addition to the protective health reasons. Busy lives, family responsibilities, and transportation challenges are but some of the obstacles that online communication has helped to resolve. We anticipate a hybrid model with some in-person and some online meetings to become the norm.

## Hours of Literacy Services delivered in 2021:

| Virtual | In person | Total |
| :---: | :---: | :---: |
| 2,515 | 810 | 3,325 |

The number of active tutors increased from 34 to 50 in 2021, and the number of active students increased from 40 to 76 . ESOL Conversation groups (groups of three or more people who regularly meet to work on conversational skills) doubled from four to eight this year.

The best way to appreciate the value of our literacy services however is the personal stories about transformed lives. In 2021:

- 3 students achieved American Citizenship.
- 5 students got a job or a better job.
- 2 students passed requirements to be certified towards a career path.
- 2 students received their driver's license.

An especially inspiring story is that of a student from El Salvador whom we first met in 2017. Since then, this student has persisted through two different tutors who moved out of the area, and he continues to work with his third tutor to further improve his English language competency. In 2021, he received his citizenship, passed the test for his Masters Electricians License and started his own business. We are so proud!

## Home Delivery

1,122 items were delivered to homebound borrowers in 2021. Volunteers help greatly with this service, and they resumed helping in March, after not being able to help for most of the previous year because of Covid restrictions. Not every volunteer who had helped in the past was comfortable resuming their deliveries, and ten of our homebound patrons died this year and many others had their reading opportunities unfairly limited by serious illness.

315 items rotate (and be refreshed) every month through deposit collections at five locations around Norwood. The Adult Services Department is excited to be soon adding an Outreach Specialist who will help expand awareness of our home delivery service and all library services, focusing on underserved and historically marginalized members of our community.

## Passports and Notary Services

In 2021 we notarized 1,278 documents and executed 359 passport applications. This is $164 \%$ more than the number of documents we notarized in 2020. Notary services are even $16 \%$ higher than 2019, before the global pandemic. As international borders were closed for much of the year It is no surprise that passport services have not yet returned to pre-pandemic levels, but they were still 55\% higher than 2020.

## Collections

9,096 new items were added to our collection in 2021, with the largest influx happening in June - 1,474 items were added in that month alone!

People checked out 123,246 items in 2021, averaging 415 items every day the library is open, with the greatest number of items borrowed happened on July 12, when 917 items were checked out.

People enjoy a wide range of materials from our library. From traditional fiction and non-fiction books for adults, teens, and children, to magazines, audio-books, and items in our "library of things". Some popular non-traditional items include

- our WiFi Hotspots (we added 20 in 2021, so we now have 30 to lend)
- large lawn games,
- snowshoes,
- a paper shredder,
- video games,
- greenscreen and ring light kit
- And many more.

In 2021 we also developed a new way to browse all these nontraditional items online: www.pinterest.com/Norwood_LOT/ morrill-library-library-of-things-collection. There are currently over 700 items in this collection!

Passes for free and reduced entry into local museums continued to be made available, as long as the museums were open to visitors. Many required timed appointments at various points throughout the year. The Hale Reservation kindly donated two parking passes that can be borrowed to make it easier to enjoy their 1,137 acres of land, 20 miles of trails, and 4 ponds in nearby Westwood and Dover.

Our physical periodical collection was reviewed and compared with the titles made available through online access, primarily through the Libby app. Several subscriptions were canceled. The current issue of each subscription, which was previously reserved for only reading inside the library, can now be checked out and read anywhere the borrower likes. Withdrawn periodicals and donations in good condition that do not fit within our holding parameters are now offered for free to visitors, and can be found in a box near our side door.

Near the end of 2021, materials to help Norwood celebrate our

## MORRILL LIBRARY / HISTORICAL COMM.



April, Charlotte and Nancy Retire 2021

khushi-shah


150th birthday were made available for purchase at the circulation desk.

In December, there was a brief period of time when we helped distribute free Covid tests.

The most in demand book at our library in 2021 was The Four Winds by Kristin Hannah.

## Conclusion

2021 was a year of many transitions. A strategic planning process was commenced and will be completed in 2022. More staff changes are in process. We are constantly finding new materials to provide to Norwood, and finding new programs to delight our audiences. Some of our programs this past year did not appeal to all members of the community, but other members of the community spoke very loudly of their appreciation for these same programs. We are proud of the diversity of our collections, programs, and services and always like to hear from the community of Norwood what we can do to make this the greatest library possible.

## 2021 ANNUAL REPORT NORWOOD HISTORICAL COMMISSION

The Norwood Historical Commission is an active board comprised of seven members appointed by the Town Manager and approved by the Board of Selectmen. Members are Charles D. Burgess, Cheryl Doyle, Antoinette Eosco, Marion Gaw, Thomas Guiod, Judith Howard and Caroline Pannes.

The Norwood Historical Commission presented its Bylaw to Special Town Meeting on May 10, 2021. It passed unanimously 144-zero, and was finalized by the Massachusetts Legislature.

According to Massachusetts General Law, and the Town of Norwood Bylaws, the Historical Commission's duty is "to promote the cultural, educational, economic and general welfare of the public through the preservation and protection of the distinctive characteristics of buildings and places significant to the history of Norwood."

In 2020, due to the Corona Virus Pandemic, the Historical Commission's Agenda was put on hold. However, although approval by Town Meeting was delayed until 2021, the Commission's application for Community Preservation Act Funds in the amount of $\$ 50,000$ for a Feasibility Study and Master Plan for the rehabilitation of the George H. Morse Meeting House, Museum and Education Center was approved by the Community Preservation Committee and the Board of Selectmen.

In addition, the Norwood Historical Commission introduced its Historical House Sign Program to the Board of Selectmen. Letter, application and design were approved for distribution in November 2021. The Program is to be implemented in 2022 and
will be on the Town's website.
Respectfully submitted,
The Norwood Historical Commission

## 2021 ANNUAL REPORT NORWOOD PLANNING BOARD

The Norwood Planning Board is pleased to submit a summary of its activities and accomplishments for 2021.

The Planning Department is staffed by Paul Halkiotis AICP, Director of Community Planning and Economic Development and Sarah Dixon Bouchard, Assistant Town Planner. The Planning Department staff provides support to the elected Planning Board by managing the day to day operations of the department, answering questions from the public, reviewing plans, making recommendations to the Board and drafting decisions on Site Plan Reviews, Special Permits, Major Project Special Permits and Subdivisions.

## Subdivision Activity

The Planning Board administers the State Subdivision Control Law, MGL CH 41, and the Norwood Subdivision Rules \& Regulations, the laws that regulate the construction of new roadways and lots. Because most of the land in town has already been developed, there is little remaining land that can be subdivided to create new house lots. In 2021 the Planning Board received one subdivision application for 60 Union Street that was subsequently withdrawn by the developer.

## Approval Not Required Plans

The Board endorsed one Approval Not Required Plan ("ANR") for 76 Hill Street. ANR plans are plans not subject to the Subdivision Control Law. ANR plans allow simple land divisions along approved streets. In some cases the ANR plans create new buildable lots.

## Major Projects and Site Plan Reviews

The Planning Board is the Town's Major Project Special Permit Granting Authority (SPGA) and Site Plan Review Board. A Major Project is defined as commercial or industrial new construction project, addition, or change of use resulting in a net building addition of more than 25,000 square feet or 100 or more parking spaces. In 2021, the Planning Board received 2 applications for Major Projects at 940 Boston Providence Highway (Taco Bell with drive-thru) and 7-9 Cottage Street (an 8 unit mixed use redevelopment).

## Site Plan Approval

Any commercial development that involves more than 10 parking spaces or 3,000 square feet of building construction requires Site Plan Approval from the Planning Board. In 2021, the Board approved the following five Site Plans:

## Site Plans

1. 568-570 \& 590 Boston Providence Turnpike development of an Enterprise Rent-A-Car
2. 568-570 \& 590 Boston Providence Turnpike modification of the previously approved Site Plan for Enterprise Rent-A-Car to include adjustments made during the Conservation Commission's review
3. 842 Boston Providence Turnpike - redevelopment of a parking lot with site improvements at Clay Subaru
4. 83 Morse Street - redevelopment of a portion of the Norwood Space Center property as a parking lot with site improvements
5. 624 Walpole Street - expansion of parking area at Windsor Gardens

## Central Business District - Sign Plans

The Planning Board is also charged with approving commercial business signs in the downtown Central Business District. Four sign plans were approved in 2021.

## Zoning Bylaw Amendments

The Planning Board is in charge of keeping the Zoning Bylaw up to date and writing amendments to regulate various land use activities within the Town. In 2021, three Special Town Meetings were convened with proposed zoning amendments. In February 2021, Special Town Meeting approved a series of warrant articles to set limits on drive thru windows, create a new Medical Services Overlay District, and significantly revise landscaping and screening requirements for new commercial projects. Special Town Meeting voted to remand back to the Planning Board articles that would create a new Boston Providence Highway (BPH) zoning district and address open lot vehicle storage. In June 2021, Special Town Meeting convened and approved the BPH zoning district as well as 2 Mixed Use Overlay Districts on the Route One corridor. It also approved the article on open lot vehicle storage and to remove loading and landscaping standards to reflect new requirements. In October 2021, Special Town Meeting convened to change the zoning district boundaries of the Limited Business District to include a large parcel containing several retail uses. The parcel was previously zoned as Manufacturing.

## Personnel

Mr. Al Porro served the remainder of his term on the Planning Board in 2021. We thank Mr. Porro for his dedicated service to the Planning Board. Ms. Debbie Holmwood was elected and returned to the Planning Board as a full member. Assistant Town Planner Pat Deschenes resigned in early 2021 and his contributions to the Board are missed. Sarah Dixon Bouchard was hired to fill the Assistant Town Planner position and began employment with the Town of Norwood in May. Lynn Marchand was hired in May as the department's Senior Administrative Assistant.

Respectfully submitted,
Joseph Sheehan, Chairman

## COMMUNITY PLANNING \& ECONOMIC DEVELOPMENT

## 2021 ANNUAL REPORT COMMUNITY PLANNING AND ECONOMIC DEVELOPMENT

The Community Planning \& Economic Development Director and the Assistant Town Planner focused on a number of planning projects in 2021. The following is a list of some of those projects.

## Local Rapid Recovery Planning

The economic impacts of the pandemic were significant and severely impacted a variety of local businesses. Planning Staff applied for specialized technical assistance from the Massachusetts Downtown Initiative's Local Rapid Recovery Planning program. In February 2021, Norwood received approval from the state and began a 6 months process to identify the needs of Norwood's business community and develop a plan to respond to those needs. The Town was assigned a consulting team from the BSC Group to generate comprehensive data about Norwood's downtown area, collected on the ground through visits and discussions with local businesses. BSC also worked collaboratively with Planning Staff to engage the public through surveys and forums on these issues. Subject matter experts gave consultations with Planning Staff on improved wayfinding, placemaking, zoning and accessibility through the Central Business District. A final report was issued to the Town and the state in November 2021 and is a valuable roadmap to economic recovery and success in Norwood's town center.

## Regional Housing Services Organization (RHSO)

In 2020, the planning staff partnered with the staff in Canton for a technical assistance grant and a Community Compact grant (totaling $\$ 50,000$ ) to study the feasibility of establishing a Regional Housing Services Organization for our region. RHSOs are a shared services model for housing planning, monitoring and preservation. The project was delayed substantially due to the pandemic, and in 2021 resumed forward progress. Staff worked with Norwood's regional planning agency, the Metropolitan Area Planning Council (MAPC), to advance the project from study to creation. A coalition of interested municipalities was formed, a scope of work drafted, and Norwood advanced its participation in the RHSO by preparing to request that the Board of Selectmen approve participation by signing the Intermunicipal Agreement. Planning staff also prepared for participation by submitting a request to the Community Preservation Committee (CPC) to recommend approval of funds to Town Meeting that would cover the cost of the RHSO in the first year.

## Shared Streets and Spaces Grant

The Planning Staff applied for and were awarded \$120,000 in grant funding in 2020 to facilitate the creation of permanent pocket parks at key locations and also purchase temporary prefabricated "parklets" as a measure to expand the sidewalks and promote greater pedestrian foot traffic along the Washington Street Corridor. Two parklets were installed seasonally in South Norwood. Pocket parks at East Hoyle Street and Winter Street were constructed to close out this grant in 2021.

## Elliott and Stearns Pocket Park

In summer 2021, Planning Staff worked with late Selectman David Hajjar to consider maximizing public benefit and use for a parcel located at the corner of Stearns Drive and Elliott Street. The parcel is a town owned tax title property that was taken for nonpayment many years ago. Planning Staff worked with the Engineering Department to develop draft concept plans for a pocket park in this location, and in the summer 2021, held a public engagement session to gather community input on the use of this lot. A pocket park was supported by residents in attendance, and Planning Staff advanced an application to the CPC in the fall of 2021 to request funding for the pocket park. Town Meeting Members will be asked to approve the funding at the 2022 Annual Town Meeting.

## Mixed Use Overlay Districts

Planning Staff have been in discussion with numerous developers and properties owners regarding potential projects. One application for an 8 unit mixed use project in the Central Business District at 7-9 Cottage Street was submitted to Planning Board and approved in 2021. It is anticipated that more applications are forthcoming in the newly created MUODs at Vanderbilt Park and the Northern Gateway.

## Mill Pond Dam Removal

Planning Staff supported the Conservation Commission's Mill Pond Dam Removal project at William Pezwick Park. Lead by Environmental Planner Holly Jones and the Neponset River Watershed Association, a Municipal Vulnerability Preparedness (MVP) grant of $\$ 682,421$ was awarded for the Traphole Brook flood prevention and stream restoration project. This project will restore a sensitive habitat area that is home to eastern Massachusetts' best trout stream.

## Riverfront Park

Town Meeting voted in late 2019 to use CPA funding for the purchase of a 6.8 acre property in South Norwood at the end of the Saint streets in 2019, as well as consulting services to design a plan for a new riverfront park. In 2021, Planning Staff worked closely to develop that design plan with Horsley Witten Group. Three community engagement sessions were held to gather ideas and input on the park, including a site walk for residents. In the fall of 2021, the Environmental Planner advanced an application from the Conservation Commission to the CPC for funding of the full design and construction of the riverfront park, to be named after the late Assistant Town Manager Bernie Cooper. The Planning Board and Board of Selectmen voted to support this request.

## Economic Development

## Economic Development Committee

The Director of Community Planning and Economic Development also serves as staff to the Economic Development Committee (EDC).

The EDC convened in Summer 2021 to consider and issue

## COMMUNITY PLANNING / BOARD OF APPEALS

support for a Tax Increment Financing agreement with Moderna. Given Moderna's success as a Norwood company and recipient of prior TIF agreements, as well as a significant contributor to the fight against COVID-19, the EDC was supportive of Moderna's plan to expand their campus. The State Economic Assistance Coordinating Council approved the TIF in December 2021.

Respectfully Submitted,

Paul Halkiotis, AICP
Director Community Planning \& Economic Development

## 2021 ANNUAL REPORT NORWOOD ZONING BOARD OF APPEALS

The Norwood Zoning Board of Appeals is pleased to submit a summary of its activities for 2021.

## About the ZBA

The Zoning Board of Appeals (ZBA) was established in accordance with MGL Chapter 40, Section 12 to undertake the timely review and consideration of variance and special permits requests pursuant to the Norwood Zoning Bylaw and to consider appeals of decisions made by municipal staff.

The ZBA is comprised of five regular members and four associate members appointed by the Board of Selectmen. The ZBA meets monthly or more often as needed to review applications in compliance with the Zoning Act.

Despite limitations imposed by the pandemic, the ZBA was able to conduct its regular business. During most of 2021, the ZBA utilized remote participation as made possible by the Governor's executive orders. Presently, the ZBA offers a hybrid meeting option to expand access to applicants and members of the public.

## Personnel Activity

In early 2021, several long-standing members of the ZBA concluded their years of dedicated service to the ZBA and Town: Thomas Brady, Patrick Mulvehill, John Perry and Philip Riley. The Town recognizes and extends its gratitude for their commitment to the Town. Scott Murphy began serving as Chair, and four new members were appointed by the Board of Selectmen: MaryKate Daley, Shannon Greenwell, AI Porro and Michael Sheehan. Associate members Ben Beutel, Paul Eysie, Ryan Gorman and Mary Anderson participated as needed.

Ramanda Morgan, Senior Administrative Assistant submitted her resignation in early 2021 after many years of providing staff support to the ZBA. The Town thanks Ms. Morgan for her steadfast contributions in her role. Budget \& Management Analyst Joe Collins staffed the ZBA on an interim basis. In May 2021, Sarah Dixon Bouchard was hired as Assistant Town Planner and now staffs the ZBA with Lynn Marchand, Senior Administrative

Assistant of the Community Planning and Economic Development Department, supervised by Paul Halkiotis, Director.

## Public Hearings

ZBA received the following application types in 2021:
Variances- ..... 3
Special Permits and Special Permit Modifications- ..... 19
Comprehensive Permits- ..... 0
Appeals- ..... 0

The ZBA is committed to its service to the Town. Although its core work is mandated by state law, the ZBA has continued to improve on that commitment. In 2021, the ZBA increased staff services to the public and expanded access to records and meeting information through its website. A new digital application process was introduced in Fall 2021 that the ZBA hopes to improve upon in the year ahead. The ZBA continues to review all applications in a timely manner and make thoughtful, informed decisions that both protect the interests of property owners and preserve the Town's commitment to responsible land use.

Respectfully Submitted,
Sarah Dixon Bouchard, Assistant Town Planner
Scott Murphy, Chair

## 2021 ANNUAL REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission is the governing body charged with the protection of Norwood's natural resources. The Commission also advises other municipal officials and boards on conservation issues. As required by law, every municipality in Massachusetts has a Conservation Commission. The enabling legislation that allows for the formation and operation of the Conservation Commission is called the Conservation Commission Act (MGL C. 40 § 8 c ).

As the municipal focal point for environmental protection, Conservation Commissions were given responsibility in 1972 for administering the Massachusetts Wetlands Protection Act (MGL C. 131 § 40). Under this Act, the Commission reviews applications for permits for land-disturbing activities in and near wetlands, flood plains, banks, riverfront areas, beaches and surface waters. The Commission oversees approved projects and carries out enforcement duties for violations of the Wetlands Protection Act and the Norwood Wetland's Bylaw.

The Commission also undertakes the planning, acquisition and management of open space for passive use. The Conservation Commission has the care and custody of several parcels of land in town to which the public is invited including Alevizos Park, Bade Canoe Launch, Ellis Pond, Endean Conservation Land, William Pezwick Park, and the Bernie Cooper Park (Formerly Saint Street Lot).
The Conservation Commission meets the first and third Wednesday of every month at 7:30 P.M. For much of 2021

## CONSERVATION COMM. / ENGINEER

the Commission met remotely in response to the Covid-19 pandemic. Meetings are open to the public. The Norwood Conservation Commission is a group of up to seven volunteers with a diverse background of skills and interests. Commissioners are appointed by the Town Manager and serve one to three year terms. The tasks of the Commission require a great deal of study, learning and thought by its members, who become experts only by patience and work. This year the Membership consisted of Stephen Washburn (Chair), Kristin Capezio (ViceChair through October) Catherine Walsh (Vice-Chair Oct-Dec), Carly Rocklen (Treasurer), Heather Miller, John Gear, and Peter Bamber. There were also changes in staff in 2021 as Senior Administrative Assistant Lynn Marchand took over minutes from former Recording Secretary Lori McLellan as well as assisting Conservation with administrative support such as processing invoices and purchase orders.

Land management accomplishments: The Conservation Commission formed an Orchard subcommittee consisting of Stephen Washburn, Catherine Walsh, and Peter Bamber, to work with orchard volunteers. With the DPW and volunteers, the Conservation Commission purchased and planted twenty new mature fruit trees at Mylod Field and installed a shed for use by volunteers at the orchard and garden. Volunteer Mark Negron organized work-days with the Commission. In the summer, a public park planning process designed the riverfront park at the "Saint Street Lot", and the Conservation Commission and Board of Selectmen voted to name the future park in honor of former Assistant Town Manager Bernard Cooper. In the fall, a bid was awarded for the removal of Mill Pond Dam at William Pezwick Park. A pavilion was erected at Alevizos Park using CPA funds and DPW assistance. The Commission also participated in Norwood Day and Earth Day, including hosting a cleanup at Pezwick Park on Earthday with Progress Norwood, and working with the Trails Committee and NepRWA on two cleanups at the Bernie Cooper Park.

Permitting: With the rest of Town Hall, the Conservation Commission transitioned to online permitting. In 2021, the Conservation Commission issued fifteen Orders of Conditions, four Determinations of Applicability, three amended Orders of Conditions, four Enforcement Orders, two Emergency Certifications, and thirteen Certificates of Compliance.

## 2021 ANNUAL REPORT OF THE TOWN ENGINEER

The Engineering Department, through the Town Engineer, respectfully submits the annual report for 2021.

The Engineering Department consists of the Town Engineer, an Assistant Town Engineer, a Grade IV Civil Engineer and a part time draftsman. On occasion, a local engineering student on break from studies provides the department with valuable assistance while gaining insight to his future profession. All three department engineer's have Bachelor of Science degrees in civil engineering and are also approved by the Department of Environmental Protection (DEP) as Soil Evaluator's. The Town Engineer is registered as a Professional Engineer and Professional Land Surveyor. The Assistant Town Engineer is also registered as a Professional Land Surveyor.

The Engineering Department provides a broad range of services.

This department provides technical support to all municipal departments and town boards. The following is a sample of the assistance provided: plan review, cost estimates and inspection services for the Planning Board; plan review and engineering opinions to the Board of Appeals and Conservation Commission; construction design, cost estimate and engineering services to the Department of Public Works; assistance to the Recreation Department on a variety of recreation projects; assisting the Assessor's Office in maintaining up to date tax maps; provide assistance to the General Manager and Board of Selectmen on a variety of municipal projects. This department also has its own individual projects that require performing survey work, traffic surveys and construction project design and supervision. In addition, the department provides engineering assistance to residents, contractors, builders and engineers that visit this office on a daily basis seeking guidance.

During 2021, the Engineering Department was intimately involved in a wide range of projects which proved both challenging and rewarding. It also showcased the talents and capabilities this engineering department provides. Some of the more exciting projects included:

- Geographic Information System (GIS) - The Engineering Department continued working on developing the GIS. At this point, the Assessor's Tax Maps, Water System, Sewer System, Drain System and Zoning Map have been converted to electronic format. The system allows the Engineering Department to produce various maps and plans for the Engineering Department and various department and boards. These plans are developed quickly and accurately which provides the ability for informed decisions to be made expeditiously. The GIS is an excellent investment and further support is a wise decision.

Annual Road Resurfacing - Designed and provided construction administration and supervision of the annual road resurfacing project. The annual resurfacing project was awarded to Rochester Bituminous, Inc. Project involved cold planing existing hot mix asphalt roadway and installing a hot mix asphalt overlay on the following streets: Belnap Rd., Brook St., Brookfield Rd., Douglas Ave., Emerson Dr., Garden Parkway (Countryside Ln to dead end near Morningside Dr), Lancaster Lane, Lenox St (Nahatan St to Avalon Apartments), Leyton Rd., Longfellow Rd. Mayfair Cir., Mayfair St., Morningside Dr., Nichols St (Berwick Place to Westover Parkway), North Plain St., Prescott Rd., Press Ave., Prospect St (Prospect Ave to Winter St), Railroad Ave(Cleveland St to Hill St), Richalnd Rd (Prescott Rd to Cranmore Rd), Ridgewood Rd (Access Rd to Neponset St Dead End), River Ridge Rd, St. Joseph Ave., St. Paul Ave., Tamworth Rd, Washington St (Northerly Coakley MS entrance to 300' north of Mylod St), Washington St (Granite St to Howard St)and portions of Westover Parkway.

- Performed numerous traffic counts
- Provided engineering assistance for water main projects.
- Provided engineering assistance to the Highway and Parks Department for athletic field layouts.
- Revised Snow and Ice Removal Route Plans for Public Works.
- Upland Road and Prospect Street Intersection - The Engineering Department has been managing the design of the Upland Road and Prospect Street intersection improvements. The proposed work includes the installation of traffic signals and is being designed by VHB, Inc. The project is now proceeding towards $100 \%$ design. The project is slated to be funded by MassDOT in calendar 2023/2024.
- Boston Providence Highway and University Ave/Everett St Intersection - The Engineering Department has provided input to MassDOT and the design engineer on the design of the intersection improvements at this location. This intersection was identified in 1996 as providing inadequate levels of service. The Town has continually pressured the State to upgrade this intersection for the benefit of not just Norwood but, the entire region. The project is at the $25 \%$ design stage and construction funding is scheduled for calendar year 2025/2026.
- Managed the Meadowbrook Drainage Study.
- Assisted Public Works on the CY 2021 water main cleaning and lining construction project.
- Assisted Public Works on the CY 2022 water main cleaning and lining design project.
- Supervised the installation of traffic signals on Washington St at Short St.
- Managed the design of the Short St and Morse St Complete Street project that will install new granite curbing and cement concrete sidewalks.
- Managed the design of the Westover Parkway Bridge Replacement.
- Pedestrian Safety - The Engineering Department provided recommendations to the Board of Selectmen on a variety of pedestrian safety issues.
- The Engineering Department continues to keep Cemetery records current and to layout new grave lots.

The upcoming year 2021 is expected to be equally challenging. The Engineering Department anticipates the following work to be performed: design and construction of the Annual Street Resurfacing project; continue assisting Public Works on the water main cleaning and lining projects; continued development of the Geographic Information System; replacement of the Westover Parkway Bridge

Respectfully submitted:
Mark P. Ryan
Director of Public Works and Town Engineer

## 2021 ANNUAL REPORT OF THE NORWOOD FINANCE AND ACCOUNTING DEPARTMENT

We respectfully submit the Annual Report of the Norwood Finance
and Accounting Department for the year 2021.
The Finance and Accounting Department is responsible for the record keeping of all financial transactions of the Town. The Department processes invoices, warrants, receipts, payroll, journal entries and ledgers. All invoices and payrolls are examined to determine that the charges are correct, that materials have been received or services rendered, and funds have been appropriated and are available prior to payment.

The main goal of the accounting staff is to protect the assets of the taxpayers. To that end, they ensure the accuracy, completeness, and relevancy of each expense.

## REPORT OF THE TOWN TREASURER

FISCAL YEAR 2021 YEAR END CASH REPORT

| Description | Amount |
| :--- | ---: |
| Cash and Checks in Office | $\$ 0.00$ |
| Non-Interest Bearing Checking Account | $\$ 0.00$ |
| Interest Bearing Checking Account | $\$ 60,647,003.73$ |
| Liquid Investments | $\$ 7,514,085.64$ |
| Term Investments | $\$ 0.00$ |
| Trust Funds | $\$ 24,650,159.58$ |
| Total: Cash and Investments | $\$ 92,811, \mathbf{2 4 8 . 9 5}$ |

## 2021 ANNUAL REPORT OF THE FINANCE COMMISSION

To the Citizens of Norwood,
The Finance Commission was organized as follows:
Robert Donnelly Chair (Term Expires 2024)
Anne Marie Haley (Vice Chair Term Expires 2022)
Judith Langone (Term Expires 2023)
Kelli Noumi (Term Expires 2024)
Alan Slater (Term Expires 2022)
The Finance Commission held all of its meetings virtually. The Commission was still able to perform all of its duties. The Commission met over matters that have an impact on the Town's budget and the Town's credit rating. The Town's credit rating is of great importance while planning for a new Coakley Middle School. Mr. Alan Slater was chosen as the Chair for the New Coakley Middle School Project. Along with being Chair for the Finance Commission Mr. Donnelly reviewed the finances of the Norwood Airport. Ms. Noumi was selected to participate on the Budget Balancing Sub-Committee. Mrs. Haley continued as the Liaison to the School Department for matters of the Budget and Mrs. Langone was selected as the Finance Commission delegate on the Capital Outlay Committee. The Finance Commission regularly meets to discuss the Towns Revenue, Debt and Credit Rating.

The Commission met with all of the Management Level Employees in order to review the budgetary requests for the 2022 budget. The Finance Commission then presented Town Meeting with detailed information in order that they, Town Meeting, could make informed decisions.

## EARNINGS REPORT

## TOWN OF NORWOOD - CALENDAR 2020 GROSS EARNINGS

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| Last Name | First Name | Town Amount | Work Details |
| :---: | :---: | :---: | :---: |
| ALLEN | CHARLES | \$14,245 |  |
| ALTMAN | SARAH | \$1,753 |  |
| BARKSDALE | ROBERT | \$5,097 |  |
| BRODERICK | KAREN | \$6,902 |  |
| BUCKMAN | JILL | \$10,424 |  |
| COSKREN | TIMOTHY | \$11,259 |  |
| DALTON | DAVID | \$2,265 |  |
| DENEHY | TIMOTHY | \$4,473 |  |
| FERRARO | PAUL | \$1,240 |  |
| FLYNN | JAMES | \$3,508 |  |
| GILLIS | SHANNON | \$2,554 |  |
| HAMILTON | AMBER | \$1,753 |  |
| HEALY | THOMAS | \$8,369 |  |
| HEENEHAN | CHRISTINE | \$3,719 |  |
| IGOE | KEVIN | \$7,133 |  |
| KATES | WILLIAM | \$3,165 |  |
| LODGE | MICHAEL | \$4,213 |  |
| LOPES | LOUIS | \$20,704 |  |
| MALOOF | ALI | \$3,508 |  |
| MALOOF | MICHAEL | \$7,944 |  |
| MCDERMOTT | WILLIAM | \$6,759 |  |
| NARDELLI | MARK | \$2,479 |  |
| NEWMAN | SCOTT | \$1,821 |  |
| PENN | LAMONT | \$3,860 |  |
| PLASKO | LAUREN | \$8,688 |  |
| ROSSMAN | BRIAN | \$2,810 |  |
| SMITH | CARL | \$2,896 |  |
| STAPLES | KELLY | \$2,265 |  |
| WYMAN | SETH | \$11,234 |  |
| CUNNINGHAM | MATTHEW | \$1,146 |  |
| DIMAURO | SAMANTHA | \$508 |  |
| FRANCOEUR | SARAH | \$2,984 |  |
| GRIFFEY | GREYSON | \$1,435 |  |
| KNEUPPER | NICHOLAS | \$2,579 |  |
| LANDIS | CHRISTOPHER | \$3,393 |  |
| LARRIVEE | MARK | \$1,194 |  |
| LEE | SEAN | \$3,486 |  |
| LOMBO | MICHAEL | \$4,296 |  |
| MATHEWS | SIUYIEN | \$1,015 |  |
| MCCARVILLE | MARIE | \$3,975 |  |
| OBRIEN | JAMIE | \$3,226 |  |
| OSULLIVAN | EDWARD | \$2,984 |  |
| RYAN | CULLEN | \$4,630 |  |
| STRANO | ROBERT | \$2,412 |  |
| THOMPSON | MICHAEL | \$3,226 |  |
| WADE | JOHN | \$1,306 |  |
| WEST | JAMES | \$2,870 |  |
| JOHNSON | MARSHA | \$1,280 |  |
| MAGUIRE | FRANCIS | \$109,890 |  |
| RAYMOND | MARK | \$89,738 |  |
| CAYER | JULIE | \$97,412 |  |

## Work Location

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| Last Name | First Name | Town Amount | Work Details |
| :---: | :---: | :---: | :---: |
| CONDAKES | ELIAS | \$53,464 |  |
| CORFMAN | EMMA | \$18,674 |  |
| DINAPOLI | DEBORAH | \$85,268 |  |
| DONOVAN | EMILY | \$89,306 |  |
| DUFFY | KIMBERLY | \$91,357 |  |
| DUFFY | ULLA | \$81,434 |  |
| DUSEAU | KATHLEEN | \$94,451 |  |
| FERREIRA | DIANE | \$122,019 |  |
| FOLLETT | DARLENE | \$96,513 |  |
| GARRITY | JANICE | \$94,586 |  |
| GOLDBERG | ELIZABETH | \$99,014 |  |
| HARTERY | DANIEL | \$77,567 |  |
| JANELLE | NICOLE | \$64,379 |  |
| KAPLAN | ALYSSA | \$97,098 |  |
| KARYPIDIS | DIMITRA | \$79,065 |  |
| KEADY | MARY | \$48,238 |  |
| KELLY | BETH | \$109,485 |  |
| MARCUCELLA | LAURA | \$94,822 |  |
| MARTUCCI | DIANA | \$55,904 |  |
| MCCOLGAN | LAURA | \$76,034 |  |
| MCDONOUGH | NICOLE | \$92,931 |  |
| MCGLAME | ANNE | \$98,148 |  |
| NORTON | ELLEN | \$55,869 |  |
| QUALTER | SANDY | \$104,243 |  |
| ROCK | BRIANNA | \$33,415 |  |
| SALVUCCI | CHANLEY | \$74,105 |  |
| VITALE | LISA | \$67,812 |  |
| WELCH | MARY | \$53,399 |  |
| WHEELER | PATRICIA | \$99,011 |  |
| CONSTANTINOU | ELLI | \$17,400 |  |
| GERBUTAVICH | LISA | \$17,404 |  |
| KATSINIS | MARIA | \$2,400 |  |
| KELLEHER | LORI | \$37,065 |  |
| LOUD | JUDITH | \$13,212 |  |
| NAUGHTON | BRENDA | \$5,979 |  |
| VAN PUTTEN | JEAN | \$23,232 |  |
| OBRYANT | JEAN | \$13,683 |  |
| APTT | OLIVIA | \$57,588 |  |
| BROWN | MACKENZIE | \$28,843 |  |
| CLARK | CATHLEEN | \$74,435 |  |
| COTTER | MARY | \$106,965 |  |
| DIMARIA | MARCIA | \$30,003 |  |
| DONNELLY | KATHLEEN | \$99,620 |  |
| DONOVAN | SOPHIA | \$23,286 |  |
| EATON | THOMAS | \$25,198 |  |
| HART | ROSE MARIE | \$27,546 |  |
| HURLEY | KAREN | \$70,610 |  |
| KELLY | ALYSSA | \$8,651 |  |
| LUGO | CYNTIA | \$91,295 |  |
| MCCLELLAN | BOBBI | \$6,869 |  |
| NAUGHTON | JENNIFER | \$97,925 |  |
| NELSON | DEBRA | \$73,441 |  |
| ORLANDO | ANDREA | \$46,299 |  |

## EARNINGS REPORT

## Work Location

BALCH STUDENT SERVICES BALCH STUDENT SERVICES BOARD OF ASSESSORS BOARD OF ASSESSORS BOARD OF ASSESSORS BOARD OF ASSESSORS BOARD OF HEALTH BOARD OF HEALTH BOARD OF HEALTH BOARD OF HEALTH BOARD OF HEALTH BOARD OF HEALTH BOARD OF HEALTH BOARD OF HEALTH BOARD OF HEALTH BOARD OF HEALTH BOARD OF HEALTH BOARD OF HEALTH BOARD OF HEALTH BOARD OF HEALTH BOARD OF HEALTH board of selectmen board of selectmen BUILDING DEPARTMENT BUILDING DEPARTMENT BUILDING DEPARTMENT BUILDING DEPARTMENT BUILDING DEPARTMENT BUILDING DEPARTMENT BUILDING DEPARTMENT BUILDING DEPARTMENT BUILDING DEPARTMENT CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL

## Last Name

TYNAN
WALSH
CONROY
DONNELLY
GROVER
MCDONOUGH
ALONI
BARTUCCA
BRASE
CERQUEIRA
CIOL
CROWNINSHIELD
DELUCA
GOLIGHTLY
LANE
MICHALOWSKI
PELLAND
REISS
SPILLANE
THORNTON
WELCH
JOZWIK
WOODWARD
CHUBET
FORSBERG
FRANGIOSO
JACOBS
MELLEN
PETRUCCI
SAREAULT
SULLIVAN
WALSH
BREEN
BROWN
CABRAL
DEANGELIS
DEPILLO
DOHERTY
DONOVAN
DOWNS
GREENWOOD
LAMBRENOS
MCAVOY
MEJID
MOORE
MORANDER
MORONEY
OSBORNE
REULAND
RYAN
SARDONI
SIMMS
WALLACE

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| KELLY | \$31,022 |  |
| REBECCA | \$6,709 |  |
| PAMELA | \$67,953 |  |
| DONNA | \$72,945 |  |
| JAMES | \$5,178 |  |
| TIMOTHY | \$122,406 |  |
| ROTEM | \$8,626 |  |
| JENNIFER | \$64,271 |  |
| RACHEL | \$4,582 |  |
| HENRIQUE | \$83,185 |  |
| AUBREY | \$77,324 |  |
| NICHOLAS | \$73,070 |  |
| ANGELO | \$85,355 |  |
| FRANCESCA | \$24,950 |  |
| STACEY | \$115,045 |  |
| JACQUELINE | \$31,293 |  |
| KATIE | \$79,975 |  |
| SIGALLE | \$142,487 |  |
| JOHN | \$4,117 |  |
| ROBERT | \$5,178 |  |
| CHRISTOPHER | \$41,204 |  |
| JESSICA | \$68,163 |  |
| CHRISTINE | \$57,437 |  |
| MARK | \$26,357 |  |
| EDWARD | \$81,816 |  |
| DEBORAH | \$71,119 |  |
| JOSEPH | \$2,903 |  |
| JOHN | \$85,322 |  |
| GREGORY | \$7,918 |  |
| DAVID | \$1,928 |  |
| FRANCIS | \$82,808 |  |
| MATTHEW | \$116,348 |  |
| CATHERINE | \$99,585 |  |
| DONNA | \$120,937 |  |
| SARAH | \$68,353 |  |
| KAREN | \$46,942 |  |
| JENNIFER | \$94,272 |  |
| JANE | \$90,950 |  |
| CAROLYN | \$101,999 |  |
| MICHAEL | \$107,455 |  |
| KAILEEN | \$21,266 |  |
| KATIE | \$98,148 |  |
| MICHELE | \$30,419 |  |
| NAZA | \$98,809 |  |
| DIANE | \$11,795 |  |
| CHRISTINE | \$74,132 |  |
| CONNOR | \$50,636 |  |
| MARGARET | \$10,558 |  |
| AARON | \$92,345 |  |
| SARA | \$98,148 |  |
| CHELSEA | \$57,004 |  |
| DEIRDRE | \$51,430 |  |
| BRITTANY | \$2,990 |  |

## Work Location

CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN ELEMENTARY SCHOOL CALLAHAN FOOD SERVICES CALLAHAN GRANTS CALLAHAN STUDENT SERVICES CALLAHAN STUDENT SERVICES CALLAHAN STUDENT SERVICES CALLAHAN STUDENT SERVICES CALLAHAN STUDENT SERVICES CALLAHAN STUDENT SERVICES CALLAHAN STUDENT SERVICES CALLAHAN STUDENT SERVICES CALLAHAN STUDENT SERVICES CALLAHAN STUDENT SERVICES CALLAHAN STUDENT SERVICES CALLAHAN STUDENT SERVICES CALLAHAN STUDENT SERVICES CALLAHAN STUDENT SERVICES CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND ELEMENTARY SCHOOL CLEVELAND FOOD SERVICES CLEVELAND FOOD SERVICES CLEVELAND GRANTS CLEVELAND STUDENT SERVICES CLEVELAND STUDENT SERVICES CLEVELAND STUDENT SERVICES

## Last Name

WALSH
WLADKOWSKI
WOOD
FERNANDES
HAYES
BLINTEN
BUCKLEY
DINDIA
FERREIRA
GEARTY
LEE
LEE
MCKENNA
MILBIER
POWERS
RICHARD
SHEEHAN
STORELLI
SUTHERLAND
ATIYEH
BEDARD
BISSANTI
BRENNAN
BRIGHAM
CATALANO
COPPOLA
CURRAN
DAVEY
DEVASTO
FARIOLI
GALVIN
GEORGOULOPOULOS
HARN
HOWELL
HUGHEY
JOYCE
KILDUFF
LAHEY
LANDFIELD
LASRI
NALLY
PALLADINO
PIKE
QUINN
SMITH
WESLEY
WORCESTER
MITCHELL
OMALLEY
KETCHEL
ABELY
BATTAGLIA
BRINCKLOW

| First Name | Town Amo |
| :---: | :---: |
| JENNIFER | \$67,940 |
| NANCY | \$48,769 |
| JILL | \$93,900 |
| JYOTHSNA | \$2,384 |
| SAMANTHA | \$14,780 |
| MAUREEN | \$93,160 |
| KATIE | \$30,460 |
| MARGARET | \$11,028 |
| FERNANDO | \$28,747 |
| MARY | \$100,712 |
| KATHERINE | \$61,013 |
| KIMBERLY | \$94,892 |
| MOLLY | \$60,778 |
| BRENNA | \$70,802 |
| MARK | \$28,964 |
| GILLIAN | \$58,148 |
| ANGELIQUE | \$99,951 |
| KATE | \$82,094 |
| PHULMALATI | \$6,245 |
| KRISTINE | \$73,527 |
| AMY | \$93,997 |
| MEGAN | \$94,272 |
| TENILLE | \$71,100 |
| MARY | \$93,395 |
| JANE | \$93,145 |
| NANCY | \$122,625 |
| MAUREEN | \$94,272 |
| MEGAN | \$45,624 |
| LAUREN | \$62,682 |
| SHANNON | \$57,780 |
| NORA | \$97,183 |
| VICKI | \$86,868 |
| MARY | \$64,168 |
| GAIL | \$98,698 |
| JOY | \$94,822 |
| CAITLIN | \$93,222 |
| SUSAN | \$79,877 |
| KIRSTEN | \$29,672 |
| NANCY | \$82,354 |
| ELLEN | \$73,355 |
| KATHLEEN | \$85,657 |
| JANET | \$86,457 |
| AMY | \$11,152 |
| DANIEL | \$62,278 |
| LAWRENCE | \$84,454 |
| MARY | \$97,749 |
| AIMEE | \$105,312 |
| DEBRA | \$6,442 |
| CATHLEEN | \$30,725 |
| ROSEMARIE | \$6,952 |
| TERRI | \$83,016 |
| JOYCE | \$38,089 |
| KIMBERLY | \$103,597 |

## EARNINGS REPORT

## Work Location

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## Last Name

BROWN
CORTEJOSO
COTUGNO
FARULLA
GILLETTE HARTIGAN
IRWIN
KELLIHER
KENNY
KEOHAN
LEONARDO
LYNCH
MALIN
MOORE
MULLINS
MURPHY
OHEAR
SILVA
SOLA
SUMMERS
DENEHY
DIGIANDOMENICO
FREESTONE
HELMAR
MARTIN
MCGRATH
NASSIF
RANSOW
BALSAVICH
BOTELHO
BURKE
CAPARROTTA
COLPAERT
CONWAY
CRAWFORD
DOLINER
DOUGHERTY
ERWIN
FENTON
GAROFALO
GOMES
GROBE
HEALY
HOYLE
HURLEY
INDECK
KEENAN
KING
KOZOL
LEVITT
MBA
MCCAFFREY
MEANEY

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| ABBY | \$31,545 |  |
| MELANIE | \$72,441 |  |
| CAITLIN | \$69,866 |  |
| MARISA | \$38,834 |  |
| KRISTIN | \$23,610 |  |
| PATRICIA | \$36,675 |  |
| PAULINE | \$24,991 |  |
| PATRICIA | \$43,272 |  |
| MARGARET | \$8,196 |  |
| ADELE | \$49,940 |  |
| REBEKAH | \$27,180 |  |
| JANET | \$79,607 |  |
| KATELYN | \$56,003 |  |
| JULIE | \$91,295 |  |
| CAITLYN | \$30,717 |  |
| LISA | \$26,205 |  |
| NOREEN | \$97,249 |  |
| SARAH | \$28,131 |  |
| MICHELLE | \$26,424 |  |
| MEGAN | \$33,694 |  |
| KERRY | \$20,898 |  |
| PAULA | \$16,771 |  |
| MARIA | \$2,924 |  |
| JULIE | \$6,965 |  |
| PAGE | \$24,030 |  |
| LINDA | \$21,241 |  |
| DOLA | \$36,813 |  |
| ELLEN | \$35,757 |  |
| HANNAH | \$28,406 |  |
| JENNIFER | \$26,097 |  |
| CHLOE | \$21,997 |  |
| SARAH | \$67,781 |  |
| CHARLES | \$18,674 |  |
| NICOLE | \$19,269 |  |
| DAVID | \$27,630 |  |
| ALLISON | \$77,654 |  |
| LINDA | \$28,114 |  |
| ASHLEY | \$1,943 |  |
| LISA | \$73,774 |  |
| MERRITT | \$25,044 |  |
| SARAH | \$27,513 |  |
| SANDRA | \$78,196 |  |
| ROSELLE | \$73,783 |  |
| SARAH | \$91,478 |  |
| COLLEEN | \$27,824 |  |
| CRISTI-ANNA | \$1,785 |  |
| RAINA | \$26,079 |  |
| ALLYSON | \$77,861 |  |
| JOYCE | \$49,042 |  |
| MELISSA | \$77,359 |  |
| MEGHAN | \$80,465 |  |
| ASHLEY | \$99,581 |  |
| MADISON | \$20,504 |  |

## Work Location

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## Last Name

MURPHY
NEMES
NORTON
OKEKE
PORTER
RANDALL
RIEMER
RILEY
SESAY
SIEGEL
SMITH
SPERBER
VINCENT
WASSERMAN
ZYGIEL
ANDREWS
ARBOGAST
ARMOUR
AUBIN
bayiates
BELL
BOIARDI
bRADLEY
CARROLL-DINNEEN
CHAMBERS
CHIODO
COLLINS
DAHLSTEDT
DASARI
DEVLIN
DONLAN RIBEIRO
DOWNS
DUCA-JOHNSON
DUPUIS
FAMIGLIETTI
FLYNN
FORNARO
FORREST
FRACZEK
FREEMAN
GALLEGO
GEARTY
GILBERT
GREELEY
HARDING
KELLEY
KILLIAN
LANG
LOCKWOOD
LOCKWOOD
MACDONALD
MANNING
MARTIN

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| ALLISON | \$99,916 |  |
| ANDREW | \$33,316 |  |
| DEANA | \$65,330 |  |
| JACINTA | \$6,419 |  |
| LORI | \$99,396 |  |
| ERIN | \$30,062 |  |
| LORAINE | \$24,423 |  |
| AMY | \$88,827 |  |
| JIBBA | \$28,478 |  |
| EILEEN | \$72,367 |  |
| DOUGLAS | \$93,541 |  |
| TOVA | \$79,455 |  |
| REBECCA | \$96,749 |  |
| JAY | \$95,281 |  |
| MARY | \$24,239 |  |
| JASON | \$95,599 |  |
| GREGORY | \$47,775 |  |
| CHRISTOPHER | \$98,270 |  |
| LAURA | \$98,948 |  |
| JULIE | \$99,699 |  |
| JOSHUA | \$67,226 |  |
| MARY | \$21,562 |  |
| SARAH | \$5,717 |  |
| CHRISTINE | \$99,835 |  |
| WALTER | \$98,148 |  |
| JOSEPH | \$98,452 |  |
| APRIL | \$97,231 |  |
| ANNE | \$78,550 |  |
| KEZIA | \$25,149 |  |
| CHRISTOPHER | \$32,457 |  |
| LAURA | \$98,698 |  |
| JOSEPH | \$97,387 |  |
| BETHANY | \$84,836 |  |
| JOSEPH | \$87,029 |  |
| SHAWN | \$100,304 |  |
| ERIN | \$87,682 |  |
| ADAM | \$91,640 |  |
| JENNIFER | \$90,665 |  |
| MARGO | \$136,362 |  |
| TONY | \$127,423 |  |
| GLORIA | \$15,052 |  |
| MICHAEL | \$80,109 |  |
| JOHN | \$80,474 |  |
| JOHN | \$129,076 |  |
| DEBRA | \$96,656 |  |
| ANGELEEN | \$94,341 |  |
| JOSEPH | \$71,535 |  |
| DIANNE | \$41,339 |  |
| DIANE | \$95,189 |  |
| ERICA | \$38,371 |  |
| COURTNEY | \$77,026 |  |
| BRIDGET | \$92,566 |  |
| TERENCE | \$101,510 |  |

## EARNINGS REPORT

## Work Location

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| Last Name | First Name | Town Amount | Work Details |
| :---: | :---: | :---: | :---: |
| MCCARTHY | MICHAEL | \$81,434 |  |
| MCDONOUGH | ROBERT | \$58,959 |  |
| MOONEY | KATHERINE | \$94,473 |  |
| NIMBLETT | PAUL | \$102,323 |  |
| NORRIS | LAURIE | \$99,559 |  |
| OLIVER | JOSEPH | \$93,681 |  |
| PAINE | SARAH | \$25,223 |  |
| PANICO | STEPHANIE | \$80,512 |  |
| PARLATO | MARY | \$96,421 |  |
| PRINCIPE | ANTHONY | \$12,449 |  |
| RODRIGUEZ | HAYLIE | \$72,917 |  |
| ROUSSOS | IOANNIS | \$73,774 |  |
| RUBINO | SARAH | \$52,834 |  |
| RYAN | SUZANNE | \$99,620 |  |
| SALVAGGIO | LISA | \$100,963 |  |
| SERRADAS | CRISTINA | \$104,137 |  |
| SIEGEL | RACHEL | \$100,049 |  |
| SILVA | KERRY | \$98,148 |  |
| SLEEMAN | JOSEPH | \$59,812 |  |
| SPILLANE | REBECCA | \$93,391 |  |
| SULLIVAN | JENNIFER | \$100,942 |  |
| SWANSON | ANNA | \$69,584 |  |
| TIGHE | JAMES | \$94,272 |  |
| TOLAR | SUSAN | \$21,159 |  |
| TOMASELLO | CHRISTINE | \$62,507 |  |
| WELLS | KAREN | \$100,940 |  |
| WRIGHT | WILLIAM | \$55,166 |  |
| AIELLO | FRANCES | \$22,001 |  |
| CARNEY | CATHERINE | \$142,422 |  |
| GUIOD | THOMAS | \$2,793 |  |
| MEDEIROS SOLANO | MONICA | \$72,881 |  |
| PENNIE | ROBERT | \$2,667 |  |
| VAUTOUR | JEANNE | \$2,446 |  |
| BEVILACQUA | ANDREW | \$2,250 |  |
| CLIFFORD | WILLIAM | \$9,010 |  |
| FANNING | JOHN | \$730 |  |
| HOLLOWAY-CARNES | DIANE | \$3,239 |  |
| KELLEHER | NANCI | \$55,742 |  |
| MCCARTHY | KERRI | \$101,686 |  |
| MONAHAN | PATRICIA | \$59,378 |  |
| RANO | ELLEN | \$62,950 |  |
| SHEA | ANNE | \$32,617 |  |
| ATWOOD | LINDA | \$215 |  |
| BERNARD | DIANNE | \$215 |  |
| BRIERLEY | BARBARA | \$215 |  |
| BUGEAU | JULIETTE | \$3,652 |  |
| BUTTINGER | SALLY | \$215 |  |
| CARVER | ELLEN | \$215 |  |
| CAVANAUGH | PATRICIA | \$215 |  |
| COOPER | CONSTANCE | \$249 |  |
| DAUPHINEE | JULIANA | \$215 |  |
| DIAS | BARBARA | \$249 |  |
| FELLINI | ANN | \$215 |  |


| Work Location | Last Name | First Name | Town Amount | Work Details |
| :---: | :---: | :---: | :---: | :---: |
| ELECTIONS | FITZGERALD | FRANCINE | \$215 |  |
| ELECTIONS | GIUSTI | JACQUELYN | \$215 |  |
| ELECTIONS | GOONAN | ELIZABETH | \$215 |  |
| ELECTIONS | GRINAVIC | ARLENE | \$215 |  |
| ELECTIONS | HAKAR | LINDA | \$1,000 |  |
| ELECTIONS | HERN | JANET | \$215 |  |
| ELECTIONS | JOHNSON | LOIS | \$215 |  |
| ELECTIONS | JONES | JOYCE | \$215 |  |
| ELECTIONS | KELLY | AOIFE | \$289 |  |
| ELECTIONS | KENNEY | FRANCES | \$1,315 |  |
| ELECTIONS | KENNEY | MARY | \$215 |  |
| ELECTIONS | LEACH | LEE | \$215 |  |
| ELECTIONS | LYNCH | EDWARD | \$215 |  |
| ELECTIONS | MACLEAY | CAROLYN | \$289 |  |
| ELECTIONS | MCQUAID | SUSAN | \$249 |  |
| ELECTIONS | MORRISON | MARENA | \$215 |  |
| ELECTIONS | OKEEFFE | CECILIA | \$215 |  |
| ELECTIONS | PAGE | ANN | \$215 |  |
| ELECTIONS | PELLOWE | MARTHA | \$2,652 |  |
| ELECTIONS | PUDSEY | MARY | \$215 |  |
| ELECTIONS | QUINN | MARY | \$289 |  |
| ELECTIONS | SHILO | ELIZABETH | \$249 |  |
| ELECTIONS | STERRITT | PATRICIA | \$2,652 |  |
| ELECTIONS | TUTTLE | DAVID | \$249 |  |
| ELECTIONS | VITT | STEPHANIE | \$215 |  |
| ELECTIONS | WILLIAMS | DANIEL | \$215 |  |
| FACILITIES | ABUCEVITCH | ROBERT | \$74,342 |  |
| FACILITIES | ALLEN | MICHAEL | \$59,662 |  |
| FACILITIES | ALVES | FERNANDO | \$88,017 |  |
| FACILITIES | AMORIM | JOSE CARLOS | \$63,525 |  |
| FACILITIES | BAILEY | PETER | \$59,707 |  |
| FACILITIES | BARSOMIAN | RICHARD | \$74,680 |  |
| FACILITIES | BAZZINOTTI | JOHN | \$4,881 |  |
| FACILITIES | BEGIN | ROBERT | \$72,779 |  |
| FACILITIES | BISHOP | CRAIG | \$64,277 |  |
| FACILITIES | BOUDREAU | JONATHAN | \$63,141 |  |
| FACILITIES | BOUDREAU | MICHAEL | \$64,626 |  |
| FACILITIES | BROWN | MARK | \$73,866 |  |
| FACILITIES | BURGOYNE | PAUL | \$1,878 |  |
| FACILITIES | CAMPBELL | PAUL | \$104,116 |  |
| FACILITIES | CARRARA | STEPHEN | \$74,990 |  |
| FACILITIES | CERQUEIRA | CARLOS | \$81,749 |  |
| FACILITIES | CIRILLO | ANTHONY | \$46,128 |  |
| FACILITIES | CONLEY | MICHAEL | \$68,392 |  |
| FACILITIES | COUGHLIN | BRIAN | \$63,541 |  |
| FACILITIES | CROAK | JAMES | \$64,804 |  |
| FACILITIES | DACOSTA | FERNANDO | \$62,990 |  |
| FACILITIES | DASILVA | AMERICO | \$83,492 |  |
| FACILITIES | DASILVA | RENATO | \$62,463 |  |
| FACILITIES | DEJESUS | CINDY | \$19,554 |  |
| FACILITIES | DEVINE | PAUL | \$59,881 |  |
| FACILITIES | DOHERTY | PETER | \$57,932 |  |
| FACILITIES | ECKHARDT | STEPHEN | \$95,960 |  |

## EARNINGS REPORT

| Work Location | Last Name | First Name | Town Amount | Work Details |
| :---: | :---: | :---: | :---: | :---: |
| FACILITIES | FOLAN | CHRISTOPHER | \$139,507 |  |
| FACILITIES | FREY | LAWRENCE | \$74,972 |  |
| FACILITIES | GARLAND | JOSEPH | \$10,499 |  |
| FACILITIES | GERONEMO | DENIS | \$30,103 |  |
| FACILITIES | GIAMPA | ANTONIO | \$61,611 |  |
| FACILITIES | GOMES | DOMINGOS | \$59,723 |  |
| FACILITIES | GOSS | ROBERT | \$76,079 |  |
| FACILITIES | GRIFFITHS | CHARLES | \$85,023 |  |
| FACILITIES | HALPIN | MICHAEL | \$86,775 |  |
| FACILITIES | HART | MAXWELL | \$1,829 |  |
| FACILITIES | HEFFERNAN | MAUREEN | \$95,760 |  |
| FACILITIES | KELLEHER | ADRIAN | \$59,276 |  |
| FACILITIES | KIRKHAM | JOHN | \$7,557 |  |
| FACILITIES | LANGAN | PATRICK | \$64,875 |  |
| FACILITIES | MALOOF | MICHAEL | \$3,577 |  |
| FACILITIES | MARCOTTE | HARRISON | \$68,428 |  |
| FACILITIES | MELLO | JOSEPH | \$7,221 |  |
| FACILITIES | MICHIENZI | VINCENZO | \$58,446 |  |
| FACILITIES | MONTEROSSO | FRANCESCO | \$60,034 |  |
| FACILITIES | MORRISSEY | JAMES | \$86,061 |  |
| FACILITIES | OBRIEN | MARY | \$73,149 |  |
| FACILITIES | OGRYZEK | KEVIN | \$74,803 |  |
| FACILITIES | PORAZZO | MICHAEL | \$41,422 |  |
| FACILITIES | PUNGITORE | PAUL | \$74,890 |  |
| FACILITIES | RICCARDI | PAUL | \$141,813 |  |
| FACILITIES | SMITH-PUNGITORE | LINDA | \$53,310 |  |
| FACILITIES | SOARES | JOSE | \$78,543 |  |
| FACILITIES | THORNTON | MICHAEL | \$66,073 |  |
| FACILITIES | TRAVERS | JOSEPH | \$77,944 |  |
| FACILITIES | WETA | PAUL | \$61,511 |  |
| FINANCE AND ACCOUNTING | AHEARN | MOLLY | \$85,195 |  |
| FINANCE AND ACCOUNTING | CHAMBERS | EMILY | \$80,123 |  |
| FINANCE AND ACCOUNTING | CLARKIN | LINDA | \$67,004 |  |
| FINANCE AND ACCOUNTING | LAMAY | MARGARET | \$87,106 |  |
| FINANCE AND ACCOUNTING | LIU | DEBORAH | \$439 |  |
| FIRE | ABBOUD | ALEXANDER | \$4,201 |  |
| FIRE | BAILEY | TIMOTHY | \$102,521 |  |
| FIRE | BENT | GEORGE | \$122,092 |  |
| FIRE | BEYER | DOUGLAS | \$131,840 |  |
| FIRE | BOSSE | STEVEN | \$4,201 |  |
| FIRE | BOUDREAU | STEVEN | \$60,042 |  |
| FIRE | BREVARD-JACKSON | JERMAL | \$84,145 |  |
| FIRE | BROWN | KEVIN | \$84,506 |  |
| FIRE | BROWN | PAUL | \$113,716 |  |
| FIRE | BURTON | GEORGE | \$115,697 |  |
| FIRE | CAMPILIO | CHRISTOPHER | \$133,298 |  |
| FIRE | CAMPILIO | JEFFREY | \$139,089 |  |
| FIRE | CAMPISANO | JONATHAN | \$108,137 |  |
| FIRE | CHISHOLM | MICHAEL | \$142,312 |  |
| FIRE | CHISHOLM | STEPHEN | \$4,201 |  |
| FIRE | CODY | JOHN | \$136,288 |  |
| FIRE | COLOMBO | STEVEN | \$88,134 |  |
| FIRE | COVEN | BENJAMIN | \$99,349 |  |

## EARNINGS REPORT

## Work Location

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## Last Name

CULLEN
DAFONTE
DIBLASI
DOHERTY
DOLINER
DONOGHUE
DOWNING
DOYLE
ELLARD
FAGAN
FARRELL
FITZGERALD
FULLER
GOVER
GREELEY
GRIFFIN
GULLA
GUNSCHEL
HANSEN
HARKINS
HARRINGTON
HARTLEY
HAYES
HENRY
HITCHCOCK
HOGAN
KEWRIGA
KING
KUIETAUSKAS
LANZONI
LAZZARO
LENTO
MAHONEY
MAWN
MAWN
MCBRIDE
MCCARTHY
MCDONOUGH
MCDONOUGH
MOLONEY
MORRISSEY
MURPHY
MURPHY
OMALLEY
PIZZI
QUEALLY
QUINN
RAFTERY
ROBIE
RONCO
ROSE
SHEA
SHOCKLEY

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| BRIAN | \$93,650 |  |
| MATTHEW | \$112,368 |  |
| COLLEEN | \$82,532 |  |
| ANDREW | \$78,027 |  |
| MICHAEL | \$60,438 |  |
| BRIAN | \$153,489 |  |
| MICHAEL | \$96,490 |  |
| JOSEPH | \$64,931 |  |
| NICHOLAS | \$97,116 |  |
| MICHAEL | \$94,551 |  |
| JOHN | \$121,815 |  |
| EDMOND | \$118,460 |  |
| CHRISTOPHER | \$76,908 |  |
| JENNIFER | \$109,917 |  |
| RYAN | \$88,172 |  |
| CHRISTOPHER | \$83,469 |  |
| NICHOLAS | \$83,238 |  |
| JOSHUA | \$92,256 |  |
| PAUL | \$114,681 |  |
| DANIEL | \$152,796 |  |
| ANN | \$76,306 |  |
| SEAN | \$70,770 |  |
| DAVID | \$152,824 |  |
| ERIC | \$110,428 |  |
| JUSTIN | \$96,218 |  |
| PAUL | \$124,810 |  |
| ADAM | \$79,543 |  |
| CHARLES | \$94,823 |  |
| CHARLES | \$112,148 |  |
| RONALD | \$87,810 |  |
| DAVID | \$83,203 |  |
| NICHOLAS | \$25,445 |  |
| GERALD | \$78,897 |  |
| DENNIS | \$132,566 |  |
| JOSEPH | \$111,666 |  |
| SHANE | \$111,129 |  |
| MARK | \$132,256 |  |
| PATRICK | \$117,667 |  |
| STEVEN | \$101,247 |  |
| PATRICK | \$83,509 |  |
| KEVIN | \$124,391 |  |
| JAMES | \$120,920 |  |
| NICHOLAS | \$88,276 |  |
| JOSEPH | \$141,856 |  |
| MARIA | \$52,577 |  |
| CHRISTOPHER | \$114,156 |  |
| ANDREW | \$112,476 |  |
| TIMOTHY | \$131,940 |  |
| JOSHUA | \$4,201 |  |
| PAUL | \$139,675 |  |
| ALEXANDER | \$94,338 |  |
| JOHN | \$96,450 |  |
| JEFFREY | \$91,947 |  |

## EARNINGS REPORT

## Work Location

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## Last Name

ST CYR
WHITE
CARTIER
MAZZUCCO
MCDONOUGH
NEE
ROSEN
RUGGIERO
SCHICK
MCQUAID
COLLINS
HAMWEY
KEAN
KOLAWOLE
MEEHAN
SPENCER
DIETZ
REDLICH
RUGGIERO
SALVAGGIO
WARNOCK
BLOOD
DAVID
DOWNER
LOGAN
WYLER
ARGYROU
CAILLE
CHEEVER
GOUGH
OCARROLL
REED
SAMPSON
DELIC
GUERRA-COON
RIORDAN
TIGUE
ALEXANDER
BUNKER
CORJAY
DANA
DEGRAZIO
FRAONE
HARROLD
HECKMANN
HOGAN
HOWARD
KARAIAN
LOOMBA
PETRIE
PORTER
PUZEY
RABBITT

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| SCOTT | \$109,001 |  |
| JOSEPH | \$77,216 |  |
| SHARON | \$87,263 |  |
| ANTONIO | \$200,132 |  |
| KATHERINE | \$17,121 |  |
| HENRY | \$5,957 |  |
| MICHAEL | \$49,769 |  |
| DAVID | \$94,024 |  |
| PATRICIA | \$7,985 |  |
| THOMAS | \$134,883 |  |
| JOSEPH | \$103,612 |  |
| LORRAINE | \$20,838 |  |
| MOLLY | \$118,053 |  |
| OLAYINKA | \$50,194 |  |
| ROSEMARIE | \$71,242 |  |
| KELLI | \$79,558 |  |
| JENNIFER | \$71,973 |  |
| MARK | \$146,074 |  |
| FRANK | \$27,977 |  |
| JOSEPH | \$93,728 |  |
| SEAN | \$101,447 |  |
| BETTINA | \$15,324 |  |
| KIRSTIE | \$66,807 |  |
| DONNA | \$1,964 |  |
| NORMA | \$73,361 |  |
| BONNIE | \$5,147 |  |
| CASEY | \$57,952 |  |
| JAMES | \$203 |  |
| CLAYTON | \$98,400 |  |
| VIVIENNE | \$1,870 |  |
| FERDIA | \$2,143 |  |
| ELIZABETH | \$72,870 |  |
| LYDIA | \$85,553 |  |
| DINA | \$47,897 |  |
| NICOLE | \$48,247 |  |
| MAUREEN | \$635 |  |
| KATE | \$79,219 |  |
| JACQUELYN | \$7,192 |  |
| SUSAN | \$11,839 |  |
| MARGARET | \$6,587 |  |
| NICOLE | \$29,723 |  |
| MICHELE | \$73,094 |  |
| FRANK | \$2,751 |  |
| GERALDINE | \$4,476 |  |
| CALLIE | \$3,297 |  |
| LAURA | \$288 |  |
| CARLA | \$53,817 |  |
| SARAH | \$10,414 |  |
| GAURI | \$2,458 |  |
| MARIANNE | \$5,335 |  |
| ELIZABETH | \$1,179 |  |
| JENNIFER | \$1,041 |  |
| JOANNE | \$53,024 |  |

## Work Location

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| Last Name | First Name | Town Amount | Work Details |
| :---: | :---: | :---: | :---: |
| RAGHUPATHY | CHANDRIKA | \$5,626 |  |
| SHEEHAN | KATHERINE | \$52,124 |  |
| UMBREIT | HILARY | \$46,079 |  |
| VARDARO | GAIL | \$2,525 |  |
| WARREN | JOANNE | \$3,091 |  |
| WIGANDT | STEPHEN | \$4,718 |  |
| ANDRILENAS | VICTORIA | \$11,716 |  |
| CORZILIUS | PATRICIA | \$2,236 |  |
| KESSLER | ROBIN | \$9,288 |  |
| YOUNG | STEPHANIE | \$3,271 |  |
| BAILEY | PATRICIA | \$57,886 |  |
| DALTON | FRANCES | \$5,668 |  |
| GOTOVICH | IRENE | \$58,482 |  |
| BARTLETT | SUZANNE | \$90,923 |  |
| CADET | NAGNER | \$64,789 |  |
| COLLINS | JAMES | \$137,381 |  |
| COX | KELLIE | \$72,259 |  |
| DRUMMEY | SHEILA | \$85,288 |  |
| LOWRE | JOANNE | \$65,359 |  |
| MCKAY | JOANNE | \$69,137 |  |
| MINAHAN | NANCY | \$65,168 |  |
| MITCHELL | KATHLEEN | \$64,887 |  |
| MORRISSEY | DANIEL | \$215,436 |  |
| MURRAY | AIDAN | \$15,183 |  |
| ROBERTS | ROBERTA | \$65,319 |  |
| SHAUGHNESSY | KEVIN | \$204,158 |  |
| TRAIETTI | CATHY | \$146,880 |  |
| ANDERSON | JOHN | \$112,257 |  |
| BARRON | PAUL | \$134,780 |  |
| DEVENEY | DONNA | \$66,065 |  |
| DEVENEY | STEVEN | \$58,341 |  |
| DORSEY | SCOTT | \$146,448 |  |
| DUSTIN | RANDALL | \$118,103 |  |
| HANSON | DARRYL | \$158,673 |  |
| IVORY | AMY | \$67,591 |  |
| JEFFREY | THOMAS | \$109,946 |  |
| OREILLY | RICHARD | \$32,721 |  |
| ROCHE | DAVID | \$146,407 |  |
| DOHERTY | JACK | \$10,440 |  |
| GEARTY | COLIN | \$126,876 |  |
| HABER | JASON | \$193,690 |  |
| PUZEY | NATHANIEL | \$94,760 |  |
| YEUNG | MICHAEL | \$203,237 |  |
| CAULFIELD | JOHN | \$171,930 |  |
| COLLINS | STEVEN | \$135,304 |  |
| CONNORS | JAMES | \$2,320 |  |
| DALY | PATRICK | \$131,491 |  |
| DOLE | DENNIS | \$5 |  |
| DRUMMEY | JOHN | \$141,916 |  |
| FALCONE | PAUL | \$155,244 |  |
| FOLAN | ROBERT | \$14,233 |  |
| GRIFFIN | CHRISTOPHER | \$12,359 |  |
| GRIFFIN | ROBERT | \$124,877 |  |

## EARNINGS REPORT

## Work Location

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## Last Name

GRIFFIN
HANSON
HOLM
IPPOLITO
JOHNSON
LOVELL
MADDEN
MCCOLGAN
SERRATORE
TRASK
WIGANDT
BREEN
DUFFY-KIDD
KEADY
KELLY
MUELLER
MUELLER
MURPHY
REDDICK
SANDSTRUM
TAGGART
VENUTO
CHISHOLM
GORDON
HERNON
LEDUC
LORE
MASCIULLI
MICHAEL
NEVES
ANDERSON
BLACKBURN
BOWEN
BRIERLEY
BUSA
CARTLAND
COLELLA
CROWLEY
DELUCA
DOLINER
EHRLICH
FLAHERTY
HARTERY
HILLEY
HUNT
JOYCE
LAFERRIERE
LARAIA
LEAL
LINEHAN
LYNCH
MACTAVISH
MAHONEY

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| THOMAS | \$150,982 |  |
| JEREMY | \$97,414 |  |
| MATTHEW | \$152,849 |  |
| DAVID | \$131,280 |  |
| MARC | \$109,563 |  |
| RICHARD | \$7,040 |  |
| CHARLES | \$67,134 |  |
| RICHARD | \$153,774 |  |
| GIACAMO | \$182,209 |  |
| KEVIN | \$93,999 |  |
| DOUGLAS | \$102,016 |  |
| RICHARD | \$13,918 |  |
| MARIE | \$40,723 |  |
| SHAYLA | \$5,049 |  |
| CHARLOTTE | \$5,596 |  |
| JESSICA | \$1,909 |  |
| KAREN | \$39,688 |  |
| CLAIRE | \$546 |  |
| DEBORAH | \$7,246 |  |
| GRETCHEN | \$4,023 |  |
| MARY | \$36,608 |  |
| ANTHONY | \$8,077 |  |
| TERRI | \$20,536 |  |
| VERONICA | \$13,227 |  |
| GERRIANNE | \$15,900 |  |
| DEBORAH | \$30,607 |  |
| ANNA | \$24,775 |  |
| CHRISTINE | \$12,704 |  |
| DEBRA | \$6,442 |  |
| MARIA | \$20,759 |  |
| CAMERON | \$8,166 |  |
| MELISSA | \$102,436 |  |
| SEAN | \$24,450 |  |
| MICHAEL | \$36,352 |  |
| AUDREY | \$24,635 |  |
| RORY | \$84,860 |  |
| MARIE | \$26,559 |  |
| KATHLEEN | \$90,916 |  |
| DANIEL | \$107,759 |  |
| SHELBE | \$35,317 |  |
| DIANNE | \$27,614 |  |
| MICHAEL | \$19,836 |  |
| JENNIFER | \$66,598 |  |
| MICHELE | \$73,541 |  |
| MATTHEW | \$8,166 |  |
| AMY | \$23,322 |  |
| SARAH | \$19,635 |  |
| CHRISTINE | \$92,320 |  |
| CARLOS | \$5,688 |  |
| SUZANNE | \$30,230 |  |
| CHRISTINE | \$100,085 |  |
| DONNA | \$91,957 |  |
| CASSIDY | \$11,719 |  |

## Work Location

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## Last Name

MANNING
MARTINELLI
MATCHAK
MCDONNELL
MITCHELL
MOLLOY
NOBLE
NOTTEBART
QUINN
REED
REGAN
SATTER
SHILO
STAMIDES
STANDRING
SULLIVAN
SWEENEY
TARTUFO
ALLEN
ANDALO
ANGELINI
ANNIS
BENSON
BETZ
BODY
BRADLEY
BUHLER
BURRILL
BUSLER
CALLIGAN
CASALI
CHURCHILL
COHN
COLAHAN
COLOSIMO
CONANT
CONNOLLY
CONNOR-MOEN
COSCARELLA
CRIMMINGS
CROWLEY
CROWLEY
CURLEY
CURRAN
CURTIN
CYR
DANNER
DERRANE
DRUMMEY
FLYNN
GALLIGAN
GANSON
GARCZYNSKI

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| THOMAS | \$28,859 |  |
| BRIAN | \$92,345 |  |
| MARJORIE | \$94,192 |  |
| KRISTEN | \$107,834 |  |
| JANE | \$97,098 |  |
| ELLEN | \$32,661 |  |
| GREGORY | \$92,370 |  |
| CAITLIN | \$92,099 |  |
| KERRI-ANN | \$112,849 |  |
| LEAH | \$81,434 |  |
| ERIN | \$111,738 |  |
| MOLLY | \$28,749 |  |
| KAREN | \$92,292 |  |
| GEORGE | \$95,130 |  |
| BETH | \$78,196 |  |
| KELLY | \$21,459 |  |
| KAREN | \$3,554 |  |
| LISA | \$97,344 |  |
| HOWARD | \$85,950 |  |
| JASON | \$100,535 |  |
| STEPHEN | \$86,158 |  |
| KENDRA | \$69,925 |  |
| KATHRYN | \$98,148 |  |
| PAUL | \$107,914 |  |
| CAROLINE | \$2,479 |  |
| JENNIFER | \$76,371 |  |
| PHILIPP | \$91,295 |  |
| STEPHEN | \$54,675 |  |
| ANNE MARIE | \$109,024 |  |
| ANNE | \$51,168 |  |
| JOHN | \$105,965 |  |
| JOHN | \$94,460 |  |
| JAN | \$96,143 |  |
| ELIZABETH | \$91,957 |  |
| LISA | \$64,127 |  |
| STEVEN | \$114,557 |  |
| LINDSEY | \$91,430 |  |
| CATHERINE | \$127,314 |  |
| KELLY | \$80,805 |  |
| ELIZA | \$33,470 |  |
| BRENDAN | \$69,427 |  |
| MICHAEL | \$103,191 |  |
| PAULA | \$83,629 |  |
| MATTHEW | \$121,529 |  |
| KATE | \$85,242 |  |
| WILLIAM | \$103,060 |  |
| KATE | \$96,801 |  |
| CYNTHIA | \$136,814 |  |
| TERESA | \$108,947 |  |
| JESSICA | \$55,097 |  |
| HUGH | \$143,977 |  |
| NATASHA | \$97,098 |  |
| ANDREW | \$90,315 |  |

## EARNINGS REPORT

## Work Location

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## Last Name

GONCALVES
HARRIS
HARTNETT
HOLMES
HOLMES
JEAN-NOEL
JOHN
KAPLAN
KEADY
KELLEY
LEE
LEICHTMAN
LEMIEUX
LOGAN
LOJA
LONGLEY
LOWE-MCLAURIN
MAINULI
MALINGE
MANNERING
MCGOWAN
MEAD MCGRORY
MERENDA
MORRISON
MULLANEY
MULLANEY
MULLEN
NEWMAN
OCONNOR
OLIVEIRA
ORLINSKI
PENNINGTON
PINOLA
QUIGLEY
QUINLAN
QUINN
QUINN
REYES
RODGER
ROMAINE
SANDSTRUM
SAPRU
SARIANIDES
SCANNELL
SCHNATTERLY
SHEFFIELD
SOTO
STEIN
SWEENEY
TOLMAN
TRELOAR
UPPENKAMP
VACCARO

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| TYLER | \$67,384 |  |
| ROBERT | \$91,295 |  |
| JENNIFER | \$94,777 |  |
| MORIAH | \$92,767 |  |
| OLIVIA | \$10,281 |  |
| MELAURIE | \$72,475 |  |
| LAURA | \$70,990 |  |
| JESSICA | \$103,429 |  |
| ALANNA | \$44,581 |  |
| MICHELLE | \$95,975 |  |
| JAMES | \$96,199 |  |
| ALLISON | \$99,589 |  |
| STEPHANIE | \$101,800 |  |
| ANGELA | \$98,034 |  |
| JEFFREY | \$98,496 |  |
| JONATHAN | \$134,467 |  |
| SAQUORA | \$74,249 |  |
| MICHAEL | \$65,198 |  |
| SARAH | \$91,295 |  |
| WENDY | \$45,951 |  |
| KELLY | \$25,472 |  |
| LAURIE | \$104,047 |  |
| JUSTIN | \$101,918 |  |
| JEANNE | \$54,637 |  |
| ELIZABETH | \$98,297 |  |
| EMILY | \$58,636 |  |
| LAURA | \$100,413 |  |
| REBECCA | \$81,666 |  |
| JOHN | \$85,446 |  |
| DONALD | \$102,700 |  |
| JENNIFER | \$115,717 |  |
| ELIZABETH | \$32,472 |  |
| JOSEPH | \$82,895 |  |
| RYAN | \$98,479 |  |
| EMILY | \$2,219 |  |
| AMY | \$92,889 |  |
| EARL | \$110,895 |  |
| DANIEL | \$99,726 |  |
| JENNIFER | \$95,449 |  |
| MELISSA | \$67,578 |  |
| BRIGID | \$11,010 |  |
| AMRITA | \$11,010 |  |
| JOHN | \$99,363 |  |
| TAYMYS | \$57,513 |  |
| PAMELA | \$24,746 |  |
| ANN | \$94,943 |  |
| JALYSSA | \$65,945 |  |
| ELSA | \$32,313 |  |
| JAMES | \$92,345 |  |
| JOHN | \$96,660 |  |
| JULIE | \$100,595 |  |
| MOLLY | \$97,198 |  |
| SUSAN | \$91,230 |  |

## Work Location

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## Last Name

WAGNER
WALLACE
WILLETT
ANDREWS
BERUBE
BROWN
GOLDEN
HABERLIN
IGNACHUCK
LANG
LARIVIERE
LORANCE
LYNN
MAFFEI
MANNING
MICHIENZIE
MILLER
OLSEN
PERRY
PRITCHARD
SHILO
SHOOK
STEVENS
VAZQUEZ
WASSERMAN
WHOULEY
MCGETTIGAN
CAVANAUGH
COLLINS
COLLINS
COLLINS
D AMATO
DEMARAIS
GRIFFIN
KILEY
KURDI
LITTLE
MCDONOUGH
MEALEY-FREY
MEYERS BERTONE MURRAY
NORD
PETERS
SERRATORE
SMITH
TEEHAN
TETREAULT
BOUCHARD
CIANCIARULO
HALKIOTIS
JONES
MARCHAND
PHELPS

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| ANNE MARIE | \$50,639 |  |
| BRANDON | \$25,111 |  |
| JOHN | \$10,958 |  |
| STEPHANIE | \$96,999 |  |
| MARIANNE | \$49,807 |  |
| MAURA | \$61,598 |  |
| KATHLEEN | \$91,295 |  |
| CAROLINE | \$94,822 |  |
| JACLYN | \$35,070 |  |
| KAITLYN | \$76,474 |  |
| MONIQUE | \$95,072 |  |
| ELANA | \$98,185 |  |
| LAUREN | \$73,774 |  |
| SCOTT | \$102,126 |  |
| KARYN | \$94,057 |  |
| DEBORAH | \$75,267 |  |
| DONNA | \$100,690 |  |
| STEVEN | \$112,823 |  |
| STEPHEN | \$108,554 |  |
| KERRI | \$99,749 |  |
| MEGHAN | \$70,348 |  |
| DEBORAH | \$105,637 |  |
| GINA | \$94,933 |  |
| SHEILA | \$48,778 |  |
| LEAH | \$99,940 |  |
| JULIANN | \$14,346 |  |
| MARSHA | \$33,906 |  |
| COURTNEY | \$23,484 |  |
| LISA | \$66,190 |  |
| OLIVIA | \$53,599 |  |
| RIELY | \$10,610 |  |
| JENNIFER | \$108,419 |  |
| TERESA | \$28,464 |  |
| SARAH | \$72,072 |  |
| KEVIN | \$25,318 |  |
| WAFA | \$1,373 |  |
| CHRISTOPHER | \$1,763 |  |
| CAROL | \$96,769 |  |
| CAROL | \$27,674 |  |
| LINDSEY | \$88,031 |  |
| ANN | \$24,228 |  |
| MEGHAN | \$24,864 |  |
| AVA | \$11,647 |  |
| KRISTEN | \$29,538 |  |
| JOAN | \$103,707 |  |
| MARIE | \$99,585 |  |
| MARANDA | \$9,853 |  |
| SARAH | \$57,130 |  |
| JOHN | \$742 |  |
| PAUL | \$126,022 |  |
| HOLLY | \$65,230 |  |
| LYNN | \$38,122 |  |
| KRISTEN | \$185 |  |

## EARNINGS REPORT

## Work Location

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## Last Name

ANTONIOU
BAGUMA
BAKER
BAKER
BAKER
BAKER
BEGLEY
BENEDETTI
BENTON
BETHONEY
BISHOP
BROOKS
BROOKS
BROWN
CALLAHAN
CAREY
CARMICHAEL
CEDRONE
CHRISTIANO
CIAVATTONE
COLLINS
CONDRIN
CONLIN
COSTA
CUNNINGHAM
CURRAN
FEIBELMAN
FERGUSON
FISKE
FLANAGAN
FUNDORA
GAMEL
GEORGE
GIACOPPO
GLASER
GLASSMAN
GOVER
GRASSO
GREENE
HARKINS
HENNESSEY
HOYLE
HWANG
IVORY
JENNINGS
JONES
JOSEPH
JUREWICH
KEADY
KEADY
KEHOE
KING
LANDRY

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| MARIA | \$19,019 |  |
| GEOFFREY | \$162,624 |  |
| BRETT | \$164,736 |  |
| MARTIN | \$31,643 |  |
| ROBERT | \$35,583 |  |
| TYLER | \$27,317 |  |
| STEPHEN | \$140,012 |  |
| MICHAEL | \$197,199 |  |
| DAVID | \$188,993 |  |
| MARK | \$3,394 |  |
| PATRICK | \$121,814 |  |
| MARK | \$27,317 |  |
| WILLIAM | \$202,108 |  |
| CLIFFORD | \$28,723 |  |
| SHAUN | \$87,914 |  |
| THOMAS | \$160,009 |  |
| JENNIFER | \$135,300 |  |
| BRYAN | \$193,379 |  |
| ROBERT | \$12,757 |  |
| JONATHAN | \$107,573 |  |
| CARA | \$3,266 |  |
| SHEILA | \$78,106 |  |
| MELANIE | \$146,241 |  |
| MARIO | \$157,646 |  |
| DONNA | \$12,612 |  |
| PETER | \$1,901 |  |
| JAMES | \$78,617 |  |
| STARLING | \$3,181 |  |
| PETER | \$105,225 |  |
| CHRISTOPHER | \$204,283 |  |
| WILLIAM | \$226,585 |  |
| GREGORY | \$191,771 |  |
| THOMAS | \$108,299 |  |
| RICHARD | \$22,705 |  |
| AUSTIN | \$118,484 |  |
| JERILYN | \$11,959 |  |
| JOHN | \$139,542 |  |
| KEVIN | \$113,943 |  |
| BRENDEN | \$137,646 |  |
| ROBERT | \$34,879 |  |
| RICHARD | \$11,366 |  |
| JENNIFER | \$157,682 |  |
| SUNYUB | \$173,507 |  |
| MATTHEW | \$109,707 |  |
| SEAN | \$166,406 |  |
| RHONDA | \$13,227 |  |
| KEVIN | \$162,116 |  |
| ANDREW | \$121,014 |  |
| CYNTHIA | \$84,059 |  |
| JAMES | \$70,497 |  |
| DANIEL | \$52,089 |  |
| CONSTANCE | \$15,395 |  |
| JEFFREY | \$99,079 |  |

## EARNINGS REPORT

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## Last Name

LAROCHE
LEEAR
LOPES
LYDEN
MACEACHERN
MAHONEY
MARCHANT
MARONEY
MAROTTA
MAZZOLA
MCCARTHY
MCDONAGH
MCDONOUGH
MCDONOUGH
MCGOWAN
MCKEE
MONTESANO
MURPHY
MURPHY
MURPHY-PAYNE
OBRIEN
OBRIEN
OSOWSKI
OTOOLE
PADDEN
PAYNE
PAYNE
POND
REGAN
RILEY
RILEY
RINN
ROGERS
ROONEY
RYAN
RYAN
SABHA
SABOURIN
SAMPSON
SAVAGE
SCOPA
SHORE
SILVA
SINCLAIR
STANTON
STAPLETON
STEFANOU
SWEENEY
VEGA
WILMAN
ZORZI
BELANGER
BELL

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| JUSTIN | \$126,973 |  |
| PAUL | \$49,103 |  |
| ANTHONY | \$139,401 |  |
| SARAH | \$197,241 |  |
| DAVID | \$159,267 |  |
| JAMES | \$203,136 |  |
| RYAN | \$149,010 |  |
| JAMES | \$84,222 |  |
| JUNE | \$12,089 |  |
| JAIME | \$101,825 |  |
| JENNA | \$69,641 |  |
| TIMOTHY | \$171,667 |  |
| KEVIN | \$90,081 |  |
| KEVIN | \$147,669 |  |
| RICHARD | \$116,882 |  |
| ALENA | \$7,386 |  |
| JOSEPH | \$84,656 |  |
| BRIAN | \$77,812 |  |
| PAUL | \$84,329 |  |
| MAUREEN | \$6,625 |  |
| MATTHEW | \$152,170 |  |
| MICHAEL | \$136,923 |  |
| ADAM | \$110,456 |  |
| THOMAS | \$38,767 |  |
| CHRISTOPHER | \$188,375 |  |
| JAMES | \$35,928 |  |
| JAMES | \$221,414 |  |
| JULIA | \$12,069 |  |
| MICHAEL | \$77,436 |  |
| BRIAN | \$150,581 |  |
| KEVIN | \$135,585 |  |
| ROBERT | \$44,281 |  |
| SHARON | \$11,771 |  |
| JOHN | \$164,822 |  |
| JAKE | \$100,089 |  |
| PAUL | \$115,903 |  |
| VIKTOR | \$89,345 |  |
| DANIELLE | \$13,064 |  |
| JOSEPH | \$86,351 |  |
| BRENDA | \$10,984 |  |
| SUSAN | \$11,550 |  |
| GREGORY | \$84,315 |  |
| DIEGO | \$98,608 |  |
| RYAN | \$118,933 |  |
| ROBERT | \$108,750 |  |
| THOMAS | \$116,860 |  |
| HARRIET | \$7,360 |  |
| BRENDAN | \$149,511 |  |
| MILTON | \$42,960 |  |
| SHAWN | \$103,182 |  |
| PAUL | \$119,277 |  |
| MAURA | \$96,976 |  |
| LINDSEY | \$97,026 |  |

## Work Location

PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT ELEMENTARY SCHOOL PRESCOTT FOOD SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PRESCOTT STUDENT SERVICES PUBLIC WORKS ADMINISTRATION PUBLIC WORKS ADMINISTRATION PUBLIC WORKS ADMINISTRATION PUBLIC WORKS ADMINISTRATION PUBLIC WORKS ADMINISTRATION PUBLIC WORKS ADMINISTRATION PUBLIC WORKS ADMINISTRATION PUBLIC WORKS ADMINISTRATION PUBLIC WORKS ADMINISTRATION PUBLIC WORKS ADMINISTRATION PUBLIC WORKS ADMINISTRATION PUBLIC WORKS CEMETERY PUBLIC WORKS CEMETERY PUBLIC WORKS CEMETERY PUBLIC WORKS CEMETERY PUBLIC WORKS CEMETERY PUBLIC WORKS CEMETERY

Last Name
BISHOP
CONDON
CROAK
ELBACH
FICCO
FITZGERALD
HACHEY
HEALY
KING
MARCOTTE
MARSHALSEA
OBARA
ORPHANOS
PLATT
PUTNAM
RATHIER
RILEY
SINIS
THORNTON
GREELEY
ATKINSON
BLACKADAR
CAWLEY
COLES
DOHERTY
HAMILTON-BUIKEMA
KELLEY
LEONARD
LYONS
MCWHA
MUZZEY
NICHOLS
RENAUD
TWOHIG
WEBB
WINN
BILOTTA
CASAVANT
FRUC
GIRARD
GOLDEN
MANNING
MULVEHILL
RYAN
SCHORER
SERENA
WINTHROP
FAIRWEATHER
HIXSON
RANALLI
REYNOLDS
RUSSO
SCAVOTTO

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| SARAH | \$76,448 |  |
| MAUREEN | \$97,028 |  |
| DONNA | \$49,807 |  |
| JANICE | \$97,098 |  |
| JULIA | \$96,886 |  |
| MICHELLE | \$94,272 |  |
| MARY | \$98,148 |  |
| ELIZABETH | \$94,694 |  |
| ANNE | \$103,451 |  |
| JENNIFER | \$89,056 |  |
| ROBERT | \$110,175 |  |
| CHRISTOPHER | \$56,726 |  |
| NIKI | \$101,220 |  |
| CATHERINE | \$85,268 |  |
| GEORGE | \$14,700 |  |
| JILLIAN | \$87,585 |  |
| BRYAN | \$115,046 |  |
| MOLLY | \$20,223 |  |
| CAROL | \$111,379 |  |
| LISA | \$22,508 |  |
| KAREN | \$73,441 |  |
| JESSICA | \$8,166 |  |
| LAUREL | \$94,900 |  |
| LINDA | \$24,228 |  |
| KERRY | \$55,201 |  |
| JEAN | \$5,251 |  |
| MADISON | \$8,681 |  |
| NORMA | \$8,166 |  |
| KATHERINE | \$83,350 |  |
| ABIGAIL | \$37,738 |  |
| TIFFANEY | \$23,535 |  |
| REBECCA | \$94,900 |  |
| ERICA | \$95,130 |  |
| DONNA | \$92,039 |  |
| MICHAELA | \$16,568 |  |
| STEPHANIE | \$71,677 |  |
| PATRICIA | \$70,865 |  |
| ROBERT | \$75,928 |  |
| JAY | \$96,127 |  |
| JOSEPH | \$82,061 |  |
| CHERYL | \$70,489 |  |
| RYAN | \$111,028 |  |
| CHRISTINA | \$97,807 |  |
| MARK | \$170,196 |  |
| GARY | \$49,013 |  |
| VICTOR | \$35,744 |  |
| SARA | \$113,884 |  |
| TIMOTHY | \$3,389 |  |
| FREDERICK | \$64,299 |  |
| PAUL | \$120,970 |  |
| MICHAEL | \$75,802 |  |
| JOSEPH | \$61,782 |  |
| ANTHONY | \$68,467 |  |

## Work Location

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## Last Name

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FLANNERY
LIUTKUS
MURPHY
MURPHY
BRADSHAW
PENDERGAST
TIBBETTS
ADAMS
BARTUCCA
BLAKE
CARNEY
CARR
COLLINS
COTTER
DELANEY
FRIBERG
GARRELS
GEARTY
HOUSTON
JONES
JOSEPH
MATTHEWS
MAXON
MCGOWAN
MOUSSALLY
NICKERSON
OROURKE
SAINTIL
THOMAS
WALKINS
WINTHROP
CALABRO
CIRIELLO
DIBIASIO
GALLAGHER
GEORGOULOPOULOS
KENNEDY
LEFEBVRE
MARTIN
MCCLOUD
NEVES
WHITE
WILLIAMS
BAKER
BEGLEY
BROWN
CASTROVINCI
CLARK
CONNOLLY
DONNELLY
DYCKES
FARLEY

First Name
CHARLES
NICHOLAS
VYTO
ANDREW
BRIAN
KEITH
PETER
JOSHUA
MICHAEL
DAVID
EDWARD
ERIC
KEVIN
CHARLES
DANIEL
MICHAEL
RAYMOND
SCOTT
TIMOTHY
NICOLAS
KENNETH
CHRISTOPHER
DAVID
CURTIS

| KEVIN | $\$ 65,557$ |
| :--- | :--- |
| JOHN | $\$ 64,063$ |

WILLIAM $\quad \$ 72,089$

MICHAEL $\$ 68,364$
ISRAEL $\$ 43,524$
GARY \$60,193
\$70,748
\$56,657
\$79,168
\$65,774
\$13,819
\$83,899
\$68,312
\$42,000
\$77,767
\$61,632
\$85,411
\$80,958
\$34,397
\$11,829
\$495
\$113
\$828
$\$ 130$
$\$ 390$
\$26,659
\$16,446
\$788
\$105,109

## EARNINGS REPORT

| Work Location | Last Name | First Name | Town Amount | Work Details |
| :---: | :---: | :---: | :---: | :---: |
| RECREATION | FARMER | KATHLEEN | \$5,628 |  |
| RECREATION | HAIR | DEBORAH | \$21,257 |  |
| RECREATION | HAJAR | CHRISTINE | \$19,344 |  |
| RECREATION | JENKINS | GWENDOLYNNE | \$990 |  |
| RECREATION | JONES | DIANNE | \$15,161 |  |
| RECREATION | KEENAN | MARCUS | \$20,326 |  |
| RECREATION | KENNEDY | ADELIA | \$333 |  |
| RECREATION | KIDD | MYLES | \$3,995 |  |
| RECREATION | LINDBERG | BETH | \$671 |  |
| RECREATION | MAHEUX | AMANDA | \$1,620 |  |
| RECREATION | MALINOWSKI | ERICA | \$3,672 |  |
| RECREATION | MCDONALD | CAROLINE | \$726 |  |
| RECREATION | MCDONOUGH | ALLISON | \$3,289 |  |
| RECREATION | MEYER | CALVIN | \$8,186 |  |
| RECREATION | MONTEROSSO | VERONICA | \$2,352 |  |
| RECREATION | NASSIF | JAMES | \$15,343 |  |
| RECREATION | PENZA | ALLISON | \$54,325 |  |
| RECREATION | POWERS OZYURT | NIALL | \$1,064 |  |
| RECREATION | RAIMONDI | VICTORIA | \$679 |  |
| RECREATION | REILLY | LINDA | \$10,326 |  |
| RECREATION | RYAN | THERESA | \$3,204 |  |
| RECREATION | SEASTEDT | CATHERINE | \$85,691 |  |
| RECREATION | WEINSTEIN | HOWARD | \$66,902 |  |
| RECREATION | WHITE | SAMUEL | \$3,254 |  |
| RETIREMENT BOARD | LORENZO | HAYLEY | \$15,561 |  |
| RETIREMENT BOARD | RORRIE | THOMAS | \$4,500 |  |
| RETIREMENT BOARD | SHEA | JOHN | \$75,092 |  |
| RETIREMENT BOARD | WILKES | DEBRA | \$118,284 |  |
| SAVAGE CENTER | BARRY | SUSAN | \$76,985 |  |
| SAVAGE CENTER | BEAUDOIN | STEPHANIE | \$68,986 |  |
| SAVAGE CENTER | BOURGEOIS | LISA | \$42,042 |  |
| SAVAGE CENTER | BROWN | DANA | \$89,431 |  |
| SAVAGE CENTER | BUGDEN | RHONDA | \$66,439 |  |
| SAVAGE CENTER | DOLINER | DONNA | \$22,763 |  |
| SAVAGE CENTER | DONNELLY | LAURA | \$22,546 |  |
| SAVAGE CENTER | FOGG | ANNA | \$69,358 |  |
| SAVAGE CENTER | FORCHUE | MOISES | \$79,589 |  |
| SAVAGE CENTER | JENKINS | ZACKARY | \$496 |  |
| SAVAGE CENTER | KIDD | ROBERT | \$127,631 |  |
| SAVAGE CENTER | LOWE | CHERYL | \$69,786 |  |
| SAVAGE CENTER | MENG | JINA | \$49,538 |  |
| SAVAGE CENTER | PASTERNAK | BRYNN | \$64,023 |  |
| SAVAGE CENTER | REARDON | PRISCILLA | \$76,529 |  |
| SAVAGE CENTER | SHERIDAN | KARIN | \$144,156 |  |
| SAVAGE CENTER | SULLIVAN | SHERYL | \$66,784 |  |
| SAVAGE CENTER | TAGGART | SARAH | \$51,562 |  |
| SAVAGE CENTER | THOMSON | DAVID | \$193,712 |  |
| SAVAGE CENTER | WARREN | ELIZABETH | \$43,918 |  |
| SAVAGE CENTER | WEST | STEFANIE | \$121,395 |  |
| SAVAGE CENTER | WYETH | T ALEXANDER | \$161,617 |  |
| SAVAGE CENTER FOOD SERVICES | CAHOON | CHERYL | \$365 |  |
| SAVAGE CENTER FOOD SERVICES | DOKO | LUDMILLA | \$918 |  |
| SAVAGE CENTER FOOD SERVICES | FORD | KAITLYN | \$425 |  |

## Work Location

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## Last Name

GIAMMARCO
KELLEHER
KELLY-OSTER
OLSON
RODGER
SALVUCCI
BONAKDAR
BOUTROS
CAMPBELL
CASANOVA
CORMIER
DALLESANDRO
DE JESUS
DILEO
EL DOUEIHY
FERRIS
FLAGG
FLAGG
GRUBENSKAS
HATCH
HOLZENDORF
HORTON
ILONGO
ISIDORE
ISUFAJ
JEAN
JEANNOT
LEDUC
MAHONEY
MARCHANT
MARSHALSEA
MCLEAN
MERCED
PAUL
PUNGITORE
SANDSTRUM
SCHATZ
SHERMAN
SOLOMON
STENSTROM
TAGGART
UGOCHUKWU
BORTECK
BOUDREAU
THOMPSON
BERNARD
BLAKE
CAILLE
CIMENO
CRONAN
DRISCOLL
FINNERTY
FLANAGAN

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| MAUREEN | \$53,266 |  |
| JULIA | \$317 |  |
| APRIL | \$1,677 |  |
| PAULA | \$830 |  |
| DIANE | \$62,097 |  |
| ALLYSON | \$1,242 |  |
| SHADI | \$8,159 |  |
| VIVIANE | \$17,963 |  |
| JAMES | \$3,118 |  |
| DESTINY | \$1,148 |  |
| GARY | \$7,455 |  |
| LOIS | \$4,760 |  |
| ISABEL | \$3,563 |  |
| GRACE | \$1,341 |  |
| HALLOUN | \$3,556 |  |
| CAROLYN | \$4,209 |  |
| ALYSSA | \$425 |  |
| JENNA | \$4,659 |  |
| PAULA | \$6,480 |  |
| LILLA | \$935 |  |
| DEBORAH | \$54,735 |  |
| KAYLA | \$3,881 |  |
| IMMANUELLA | \$1,110 |  |
| JUDLIE | \$14,914 |  |
| ELVISA | \$2,108 |  |
| DJUTHLENE | \$522 |  |
| KEYSHAWN | \$5,283 |  |
| HARRISON | \$522 |  |
| PATRICIA | \$3,535 |  |
| KAREN | \$3,734 |  |
| SAMANTHA | \$3,336 |  |
| CAREEN | \$728 |  |
| AYXIA | \$2,973 |  |
| THEBEAU | \$3,833 |  |
| OLIVIA | \$8,684 |  |
| DEIRDRE | \$1,148 |  |
| LINDA | \$16,740 |  |
| LISA | \$2,355 |  |
| KAYLA | \$1,233 |  |
| MARGARET | \$1,417 |  |
| ALLISON | \$5,149 |  |
| JAMES | \$3,472 |  |
| PATRICIA | \$30,060 |  |
| BEVERLY | \$59,708 |  |
| MARCIA | \$7,017 |  |
| MARION | \$93,590 |  |
| EMILY | \$106,003 |  |
| EMILY | \$97,355 |  |
| LORI | \$134,423 |  |
| DOROTHY | \$68,940 |  |
| JEANNE | \$103,160 |  |
| MICHAEL | \$25,873 |  |
| DINA | \$15,023 |  |

## Work Location

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## Last Name

FORMICA
GERVAIS
HANNON-PERERA
KINDYA
LADUE
MOTTAU
ANDERER
ANDERSON
BARBARA
BISHOP
BOTTO
BRIERLEY
BRION
CARR
COOK
CURRAN
DALLESSANDRO
DAMAA
DEROSE
DORCEMOND
DOYLE
EASTER
FENNELL
FRANCOIS
FRASER
GAETA
HOCKMAN
HOLZMAN
HYPPOLITE
HYPPOLITE LOUIS
JONES
KANE
KNIGHT
LOMINY
LONG
MANNING
MCDERMOTT
MENELAS
MURILLO
OLSSON
PASIONEK
RIKER
SANON
SAXE
SEMAAN
SHAUGHNESSY
SHIROSKY
SOARES
TOLLEY
TRAN-BURGER
UKA
WESTCOTT
WHITMARSH

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| ELIZABETH | \$52,045 |  |
| SUZANNE | \$116,108 |  |
| DENICE | \$101,194 |  |
| STEPHANIE | \$73,738 |  |
| ROBERT | \$84,607 |  |
| MEGHAN | \$103,175 |  |
| JAMES | \$27,293 |  |
| ERIC | \$38,983 |  |
| GRETTA | \$34,860 |  |
| ALLEN | \$64,439 |  |
| JENNIFER | \$30,687 |  |
| IMELDA | \$6,254 |  |
| PAULA | \$17,828 |  |
| ANN | \$16,938 |  |
| ANTHONY | \$13,861 |  |
| WILLIAM | \$37,953 |  |
| NANCY | \$15,426 |  |
| ROSE | \$22,170 |  |
| ROBERT | \$38,237 |  |
| JUDE | \$29,016 |  |
| MARLENE | \$8,766 |  |
| BRIAN | \$31,980 |  |
| GERALD | \$26,430 |  |
| JEAN MARIE | \$21,667 |  |
| RICHARD | \$67,812 |  |
| MICHAEL | \$12,811 |  |
| EARL | \$31,129 |  |
| WILLIAM | \$17,182 |  |
| FRANTZ | \$42,629 |  |
| NADEGE | \$8,914 |  |
| KAREN | \$6,021 |  |
| CAROL | \$2,945 |  |
| PHILIP | \$8,703 |  |
| BREDY | \$49,879 |  |
| CHARLES | \$19,694 |  |
| JOSEPH | \$24,923 |  |
| JOSEPH | \$11,800 |  |
| CLYDE | \$3,060 |  |
| SANDRA | \$27,982 |  |
| STANLEY | \$7,425 |  |
| JOHN | \$26,210 |  |
| AMY | \$9,616 |  |
| JEAN BAPTISTE | \$39,582 |  |
| JANET | \$29,093 |  |
| SALWA | \$31,019 |  |
| MARIE | \$59,136 |  |
| CHRISTINE | \$16,731 |  |
| ANTONIO | \$9,891 |  |
| PAULA | \$13,716 |  |
| HUE | \$35,049 |  |
| KUJTIME | \$14,311 |  |
| MARY | \$26,674 |  |
| DANIEL | \$35,765 |  |

## Work Location

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TOWN CLERK

## Last Name

ZICHER
APTT
BENSON
BRIGHAM
BRINKLOW
BROWN
CAREY
CICCOLO
COLLINS
COTTER
CURRAN
DEANGELIS
DONNELLY
DUBOIS
ELIOPOULOS
FLAHERTY
FLYNN
GAETANI
GEARTY
GOSS
GUERRERO
HADDAD-HAJJAR
HAFFEY
LEE
MAHONEY
MAKAR
MALONEY
MANCINI
MCDONOUGH
MCDONOUGH
MCNALLY
MICHIENZIE
MURPHY
OCARROLL
OHIMOR
OROURKE
OVANDO GARCIA
PERUMALSWAMY
RICCI
ROBERTS
SANTABARBARA
SGALIA
STALEY
SUNDARAM
SWIDERSKI
THAXTER
TIMMINS
WELCH
WILLIAMS
WOFENDALE
FOLAN
HOUSTON

First Name
JUDITH
ROBERT
michaela
SUSAN
MEGAN
CAITLIN
JESSLYN
ZACHARY $\$ 29,251$
LAURIE $\$ 755$
TEAGAN \$80
KATHERINE $\$ 1,350$
DEBRA $\$ 289$
OLIVIA $\$ 3,693$
KRISTIN $\$ 120$
MICHELLE $\quad \$ 720$
THEODORA $\$ 5,345$
MATTHEW $\$ 900$
DANIELLE $\$ 11,739$
JEANNA \$2,309
ZARINA \$99
GEORGE $\$ 4,065$
AMY $\$ 540$
ELAINE $\$ 255$
BEVERLY \$2,534
MARGUERITE $\$ 3,450$
KARA $\$ 1,255$
SHOUKRY $\$ 2,880$
CAROL $\$ 4,340$
DOREEN $\$ 16,769$
JAMES \$320

LAUREN \$1,760
MARCY $\$ 1,000$
EMILY $\$ 560$
KAREN $\$ 160$
DYMPNA $\$ 960$
STEPHEN \$85
MADISON $\$ 4,781$
SILVIA $\quad \$ 5,101$
ANUSHA $\$ 3,011$
MASON $\quad \$ 3,610$
NANCY $\$ 5,473$
DONNA $\$ 1,731$
JANET $\$ 2,120$
TESS \$255
SHALINI $\$ 765$
ANDREW $\$ 6,119$
KYRIAKI $\$ 1,120$
JACQUELINE $\$ 1,743$
KATHERINE $\$ 381$
JEAN \$7,965

ASHLEY $\$ 1,260$
MARY LOU \$108,504
JENEVIEVE $\$ 57,027$

## EARNINGS REPORT

## Work Location

TOWN CLERK
TOWN CLERK
TOWN CLERK
TOWN CLERK
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| Last Name | First Name | Town Amount | Work Details |
| :---: | :---: | :---: | :---: |
| MATHEWS | CHARLOTTE | \$1,654 |  |
| ODONNELL | KEIRA | \$75 |  |
| RALPH | PATRICIA | \$74,175 |  |
| ROSSI | MARCY | \$42,256 |  |
| BENSON | ANNE | \$1,000 |  |
| CERQUEIRA | FERNANDA | \$56,893 |  |
| CHISHOLM | MARION | \$1,000 |  |
| CLAUDIO | PRISCILLA | \$38,725 |  |
| GOOD | MARK | \$128,864 |  |
| HICKEY | EILEEN | \$99,046 |  |
| KING | JUDITH | \$61,990 |  |
| KOUTROUBA | SANDRA | \$17,237 |  |
| MCNEIL | ELIZABETH | \$1,000 |  |
| OREILLY-RAYMOND | MARGARET | \$17,237 |  |
| SASS | SUSAN | \$39,080 |  |
| WELCH | ANITA | \$1,000 |  |
| MULVEHILL | EDMUND | \$91,693 |  |
| POSTLER | CYNTHIA | \$60,013 |  |
| AUSTIN | EMILY | \$25,962 |  |
| BAILEY | KELLI | \$92,709 |  |
| BEAUDET | KIMBERLY | \$61,481 |  |
| BILLHARDT | STEPHEN | \$127,278 |  |
| BRENT | LAUREN | \$2,180 |  |
| CARR | AMY | \$18,890 |  |
| CAULFIELD | RITA | \$31,034 |  |
| CORCORAN | MARGARET | \$76,274 |  |
| DOHERTY | LYNNE | \$105,832 |  |
| DOUCETTE | PATRICIA | \$106,985 |  |
| DUGGAN | KELLY | \$33,309 |  |
| EARLE | KELLEY | \$24,154 |  |
| FOLAN | HEATHER | \$69,509 |  |
| FREDERICKS | KERI | \$54,671 |  |
| GAETANI | MARY ANN | \$90,612 |  |
| GIFFIN | LAURI | \$101,932 |  |
| GLASER | ABIGAIL | \$10,016 |  |
| GOMEZ | ANA | \$30,829 |  |
| GREALISH | LAUREN | \$76,315 |  |
| GUILD | HEATHER | \$69,929 |  |
| HANLEY | JENNIFER | \$96,199 |  |
| HEIL | ELAIDE | \$26,117 |  |
| HORTON | DIANE | \$38,309 |  |
| JENKINS | CHRISTINA | \$98,698 |  |
| LAMPRON | JULIE | \$108,766 |  |
| LANDRY | ASHLEY | \$26,709 |  |
| MACLEAN | JOAN | \$92,345 |  |
| MACLEAN | LISA | \$79,635 |  |
| MCAULEY | KIMBERLY | \$27,253 |  |
| MICHIENZI | AMY | \$94,822 |  |
| MOHAMED | ZAINAB | \$3,542 |  |
| PALLANG | EVDOKIA | \$7,601 |  |
| REYNOLDS | COLLEEN | \$92,990 |  |
| RILEY | CAROLE | \$42,722 |  |
| RYAN | EILEEN | \$50,012 |  |

## Work Location

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## Last Name

SAWYERS
SILVA
SKUNCIK
SMITH
STENSTROM
TOLMAN
WATSON
WILSON
ZAMMITO
ARPINO
MCGOWAN
AIELLO
BARNEY
BEDARD
BRENT
BURKE
CARDACI
COLLINS
COOGAN-COYNE
COUGHLIN
DEMPSEY
DICKERSON
ENGEL
GOSS
GUGLIELMI
HURWITZ
KELLEY
LOVECCHIO
LOVELL
MACCREADY
MACPHERSON
MCCARTHY
MCMAHON
OKEEFE
OTOOLE
PORTER
RIKER
SCHIAVO
SHAUGHNESSY
SHEEHAN
SIEKMAN
SPADORCIA
STODDARD
SULLIVAN
SURESH
VENUTO
WALSH

| First Name | Town Amount | Work Details |
| :---: | :---: | :---: |
| NICOLE | \$35,708 |  |
| ALICIA | \$57,555 |  |
| LESLIE | \$30,603 |  |
| DIANE | \$99,663 |  |
| ANNEMARIE | \$29,233 |  |
| LAURA | \$96,677 |  |
| ANNE | \$100,258 |  |
| KAREN | \$88,668 |  |
| VICKI | \$23,825 |  |
| ALICIA | \$2,225 |  |
| JEAN | \$19,992 |  |
| TERESA | \$59,809 |  |
| LAUREN | \$65,587 |  |
| KATHRYN | \$84,836 |  |
| ERIC | \$8,196 |  |
| KELLEY | \$38,057 |  |
| RACHEL | \$61,162 |  |
| ALISSA | \$30,582 |  |
| BRONA | \$8,196 |  |
| STEPHANIE | \$30,362 |  |
| KRISTIN | \$14,469 |  |
| KATHLEEN | \$25,335 |  |
| JENNIFER | \$44,543 |  |
| MARY | \$22,879 |  |
| LISA | \$11,171 |  |
| KIMBERLY | \$22,614 |  |
| NINA | \$23,685 |  |
| DANIELLE | \$8,166 |  |
| KELLY | \$23,475 |  |
| MAGGIE | \$8,166 |  |
| ELAINE | \$1,731 |  |
| MICHELLE | \$98,666 |  |
| JUDITH | \$27,933 |  |
| AMY | \$20,853 |  |
| JEAN | \$29,421 |  |
| SIMONE | \$23,194 |  |
| ASHLEY | \$4,295 |  |
| ERIN | \$23,264 |  |
| ERIN | \$75,738 |  |
| FRANCESA | \$18,608 |  |
| CAROL | \$84,937 |  |
| KELLEIGH | \$27,612 |  |
| SEANNA | \$75,249 |  |
| DAISHA | \$65,826 |  |
| SANTHANA LAKSHMI | \$22,292 |  |
| CHRISTINE | \$30,880 |  |
| KELLY | \$12,795 |  |

## GENERAL FUND EXPENDITURES SUMMARY







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 $\stackrel{\circ}{\infty}$ TOWN OF NORWOOD
YEAR-TO-DATE EXPENDITURES BY ORG THROUGH END OF YEAR EX-SELECTMEN - SALARIES
EX-SELECTMEN - EXPENSES
EX-GENERAL MANAGER - SALARIES ex-general manager - expenses EX-FINANCE COMM - SALARIES ex-finance comm - expenses EX-ACCOUNTING - SALARIES
EX-ACCOUNTING - EXPENSES EX-ASSESSORS - SALARIES EX-ASSESSORS - EXPENSES EX-TREASURER - SALARIES EX-TREASURER - EXPENSES EX-TOWN COUNSEL - EXPENSES EX-hUMAN RESOURCES - EXPENSES EX-INFORMATION TECH - SALARIES ex-information tech - expenses EX-INFORMATION TECH - CAPITAL ex-town Clerk - SALARIES EX-ELECTIONS \& REG - SALARIES EX-ELECTIONS \& REG - EXPENSES EX-COMMUNITY DEV - SALARIES ex-community dev - EXpenses ex-COMMUNITY DEV - CAPITAL EX-municipal bldg - SALARIES - - Ant ARIES FACITITTES (TOWNWIDE)-EXPENSE
 EX-GG COLA-SAL
ex-General gov't- SALARIES ex-General gov't - expenses EX-POLICE - SALARIES ex-police - expenses EX-POLICE - CAPITAL EX-FIRE - SALARIES EX-BUILDING COMM - SALARIES

0001 - GENERAL FUND EXPENDITURES $0001 \quad 011221$ $\begin{array}{ll}0001 & 011222 \\ 0001 & 011231\end{array}$ $0001-011232$ 011311 011312 011352 011411 011412 011452 011512 011521 | -1 |
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## GENERAL FUND EXPENDITURES SUMMARY








| EX-PUBLIC SAFETY MNt- EXPENSES | 504,550 |
| :--- | ---: |
| EX-PUBLIC SAFETY MNT - CAPITAL | 37,000 |
| EX-EMERGENCY MGMT - EXPENSES | 23,800 |
| EX-TRAFFIC CNTL/FIRE- SALARIES | 10,200 |
| EX-TRAFFIC CNTL/FIRE- EXPENSES | 159,200 |
| EX-PUBLIC WORK - SALARIES | $2,253,458$ |
| EX-PUBLIC WORKS - EXPENSES | 423,025 |
| EX-ENGINEERING - SALARIES | 208,927 |
| EX-ENGINEERING - EXPENSES | 19,350 |
| EX-HIGHWAY MAINT - EXPENSES | 250,200 |
| EX-HIGHWAY MAINT - CAPITAL | 680,000 |
| EX-SNOW\&ICE REMOVAL - SALARIES | 150,000 |
| EX-SNOW\&ICE REMOVAL - EXPENSES | 825,100 |
| EX-STREET LIGHTING - EXPENSES | 120,000 |
| EX-WASTE COLLECTION/DISPOSAL | $1,992,134$ |
| EX-SEWERAGE - EXPENSES | - |
| EX-WATER DISTRIB - EXPENSES | - |
| EX-AIRPORT - SALARIES | 199,215 |
| EX-AIRPORT - EXPENSES | 189,180 |
| EX-AIRPORT - CAPITAL | 6,000 |
| EX-CEMETERY - SALARIES | 507,073 |
| EX-CEMETERY - EXPENSES | 120,698 |
| EX-CEMETERY - CAPITAL | - |
| EX-BOARD OF HEALTH - SALARIES | 525,863 |
| EX-BOARD OF HEALTH - EXPENSES | 138,315 |
| EX-COUNCIL ON AGING - SALARIES | 374,470 |
| EX-COUNCIL ON AGING - EXPENSES | 113,020 |
| EX-VETERANS SERVICES- SALARIES | 156,107 |
| EX-VETERANS SERVICES- EXPENSES | 274,000 |
| EX-LIBRARY - SALARIES | $1,474,054$ |
| EX-LIBRARY - EXPENSES | 396,300 |
| EX-LIBRARY - CAPITAL | 12,000 |
| EX-RECREATION - SALARIES | 938,101 |
| EX-RECREATION - EXPENSES | 361,800 |
| EX-RECREATION - CAPITAL | 55,000 |
| EX-PARKS MAINTENANCE- EXPENSES | 275,350 |
| EX-CELEBRATIONS - EXPENSES | 53,050 |
| EX-INTEREST | $19,475,241$ |
| EX-LOCAL CHARGES | $2,003,682$ |
| EX-COUNTY ASSESSMNT - EXPENSES | 237,250 |
| EX-REGIONAL SCHOOLS - EXPENSES | $1,631,881$ |
| EX-RETIREMNT CONTRIB | $5,270,183$ |
| EX-WORKER'S COMP - EXPENSES | 575,000 |
| EX-HEALTH INSURANCE - EXPENSES | $15,125,775$ |
| EX-MEDICARE - EXPENSES | 981,000 |




## GENERAL FUND EXPENDITURES SUMMARY



## SCHOOL EXPENDITURE SUMMARY

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## SCHOOL EXPENDITURE SUMMARY

TOWN OF NORWOOD FY21 BUDGET REPORT WITH PRIOR YEAR COMPARISON

| 30103400 | TOTAL | D/W-ADM-SAL (FOOD SVCS) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 30103510 | 511100 | SCH ADMIN SAL- ATHLETIC DIR | 118,867 | 121,317 | 121,317.00 | -0.00 | -0.00 | 100.00\% |
| 30103510 | 511200 | SCH ADMIN SAL- ATHLETIC SEC | 22,748 | 25,419 | 25,957.76 | 0.00 | -538.48 | 102.12\% |
| 30103510 | 519500 | SAL-TRAVEL ALLOWANCE | 2,500 | 2,500 | 2,500.00 | 0.00 | 0.00 | 100.00\% |
| 30103510 | TOTAL | D/W-ADM-SAL (ATHLETICS) | 144,115 | 149,236 | 149,774.76 | -0.00 | -538.48 | 100.36\% |
| 30103520 | 511100 | SCH ADMIN SAL- AV DIRECTOR | 89,844 | 91,743 | 91,743.00 | -0.00 | 0.00 | 100.00\% |
| 30103520 | 519500 | SAL-TRAVEL ALLOWANCE | 1,500 | 1,500 | 1,500.00 | 0.00 | 0.00 | 100.00\% |
| 30103520 | TOTAL | D/W-ADM-SAL (OTH STD ACTIVTY) | 91,344 | 93,243 | 93,243.00 | -0.00 | 0.00 | 100.00\% |
| 30104400 | 511100 | SCH ADMIN-SAL-DIR TECH | 116,140 | 118,000 | 120,269.19 | 0.00 | -2,269.19 | 101.92\% |
| 30104400 | 511101 | SCH ADMIN SAL-PROG SUPPORT TEC | 205,431 | 305,590 | 300,893.06 | 0.00 | 4,696.94 | 98.46\% |
| 30104400 | TOTAL | D/W-ADM-SAL (NTWRK TELECOM) | 321,571 | 423,590 | 421,162.25 | 0.00 | 2,427.75 | 99.43\% |
| 30105150 | 511100 | SCH EMPLOYEE SEPARATION COSTS | 44,000 | 44,000 | 68,080.81 | 0.00 | -24,080.81 | 154.73\% |
| 30105150 | TOTAL | D/W-ADM-SAL (EMPL SEPARATION) | 44,000 | 44,000 | 68,080.81 | 0.00 | -24,080.81 | 154.73\% |
| 30106200 | 539100 | CIVIC ACT CONTRACTED SERVICES | 8,000 | 8,000 | 4,800.00 | 0.00 | 3,200.00 | 60.00\% |
| 30106200 | TOTAL | CIVIC ACT CONTRACTED SERVICES | 8,000 | 8,000 | 4,800.00 | 0.00 | 3,200.00 | 60.00\% |
| 30111210 | 539100 | SCH ADMIN-CONTRACTED SERVICES | 62,655 | 124,279 | 105,676.84 | 0.00 | 18,602.16 | 85.03\% |
| 30111210 | 542100 | SCH ADMIN-OFC SUPP \& SUNDRIES | 2,500 | 2,504 | 2,649.64 | -0.00 | -145.65 | 105.82\% |
| 30111210 | 573100 | SCH ADMIN DUES/FEES | 22,738 | 22,738 | 9,170.00 | 0.00 | 13,568.00 | 40.33\% |
| 30111210 | 579600 | SCH ADMIN-CONF/WKSHP | 3,500 | 3,500 | 450.00 | 0.00 | 3,050.00 | 12.86\% |
| 30111210 | TOTAL | D/W-ADM-SUP (SUPERINTENDENT) | 91,393 | 153,021 | 117,946.48 | 0.00 | 35,074.51 | 77.08\% |
| 30111230 | 519500 | SCH ADMIN-CAR ALLOWANCES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30111230 | 521600 | SCH ADMIN-POSTAGE | 1,200 | 4,921 | 3,174.96 | -0.00 | 1,745.74 | 64.52\% |
| 30111230 | 542200 | SCH ADMIN-PRINTING AND SUPPL | 6,150 | 2,650 | 1,599.07 | -0.00 | 1,050.93 | 60.34\% |
| 30111230 | TOTAL | D/W-ADM-SUP (OTHR DW ADMIN) | 7,350 | 7,571 | 4,774.03 | -0.00 | 2,796.67 | $63.06 \%$ |
| 30111410 | 531400 | SCH ADMIN-AUDIT | 17,420 | 14,500 | 6,900.00 | 0.00 | 7,600.00 | 47.59\% |
| 30111410 | 539100 | SCH-BUS/FIN CONTRACTED SRVS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30111410 | 542100 | SCH FIN OFFICE SUPPLIES | 0 | 3,000 | 2,351.54 | 0.00 | 648.46 | 78.38\% |
| 30111410 | 573100 | SCH- FIN DUES \& MEMBERSHIP | 1,360 | 1,360 | 1,320.00 | 0.00 | 40.00 | 97.06\% |
| 30111410 | TOTAL | D/W-ADM-SUP (BUSINESS/FINC) | 18,780 | 18,860 | 10,571.54 | 0.00 | 8,288.46 | 56.05\% |
| 30111420 | 531100 | SCH ADMIN-ADVERTISING | 4,100 | 7,505 | 7,505.10 | -0.00 | -0.10 | 100.00\% |
| 30111420 | TOTAL | D/W-ADM-SUP (HR BENEFITS) | 4,100 | 7,505 | 7,505.10 | -0.00 | -0.10 | 100.00\% |
| 30111430 | 531200 | SCH ADMIN-LEGAL SERVICES | 61,250 | 73,522 | 47,401.95 | 0.00 | 26,120.30 | 64.47\% |
| 30111430 | TOTAL | D/W-ADM-SUP (LEGAL-SCH COM) | 61,250 | 73,522 | 47,401.95 | 0.00 | 26,120.30 | 64.47\% |
| 30111435 | 531200 | SCH-COLLECTIVE BARGIN RES | 882,154 | 0 | 0.00 | 0.00 | 0.00 | 0.00\% |
| 30111435 | TOTAL | D/W-ADM-SUP (LEGAL STLMNTS) | 882,154 | 0 | 0.00 | 0.00 | 0.00 | 0.00\% |
| 30111450 | 539100 | SCH ADMIN - COPIER LEASE | 8,213 | 8,213 | 11,311.58 | 0.00 | -3,098.58 | 137.73\% |
| 30111450 | TOTAL | SCH ADMIN - COPIER LEASE | 8,213 | 8,213 | 11,311.58 | 0.00 | -3,098.58 | 137.73\% |
| 30112410 | 551100 | SCH TEXTBOOKS - DISTRICTWIDE | 300,000 | 294,161 | 78,936.12 | 0.00 | 215,224.43 | 26.83\% |
| 30112410 | 551200 | INSTRUCTIONAL SUPPLIES | 0 | 990 | 990.01 | 0.00 | 0.00 | 100.00\% |

TOWN OF NORWOOD FY21 BUDGET REPORT WITH PRIOR YEAR COMPARISON

| 30112410 | TOTAL | DISTRICT WIDE INSTR SUPPLIES | 300,000 | 295,151 | 79,926.13 | 0.00 | 215,224.43 | 27.08\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 30112415 | 551200 | SCH IS - DISTRICTWIDE | 26,310 | 16,310 | 5,364.22 | -0.00 | 10,945.78 | 32.89\% |
| 30112415 | TOTAL | SCH IS - DISTRICTWIDE | 26,310 | 16,310 | 5,364.22 | -0.00 | 10,945.78 | 32.89\% |
| 30112451 | 551200 | SCH InStruct hardware-Devices | 177,074 | 153,814 | 89,595.00 | -0.00 | 64,219.25 | 58.25\% |
| 30112451 | TOTAL | SCH INSTRUCT HARDWARE - DEVICE | 177,074 | 153,814 | 89,595.00 | -0.00 | 64,219.25 | 58.25\% |
| 30112453 | 551200 | SCH OTHR INSTR HARDWARE | 2,000 | 61,001 | 30,226.62 | 0.00 | 30,774.16 | 49.55\% |
| 30112453 | TOTAL | SCH INSTR HARDW-COPIERS-SAVAGE | 2,000 | 61,001 | 30,226.62 | 0.00 | 30,774.16 | 49.55\% |
| 30112455 | 551200 | SCH-INSTR SFTW-DW | 172,201 | 33,758 | 33,758.20 | -0.00 | -0.23 | 100.00\% |
| 30112455 | TOTAL | SCH-INSTR SFTW-DW | 172,201 | 33,758 | 33,758.20 | -0.00 | -0.23 | 100.00\% |
| 30114300 | 531200 | SCH CTE CONSOLIDATION RESERVE | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30114300 | TOTAL | D/W-ADM-SUP (EXTRA MAINT) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30115300 | 527100 | SCH CONT FEES-COPIES/LEASES | 0 | 462 | 462.30 | 0.00 | 0.00 | 100.00\% |
| 30115300 | TOTAL | D/W-ADM-SUP (RNT/LEASE EQUIP) | 0 | 462 | 462.30 | 0.00 | 0.00 | 100.00\% |
| 30121430 | 531200 | DW-HYBRID EDUCATION EXP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30121430 | TOTAL | DW-HYBRID EDUCATION | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30121450 | 527100 | SCh Cont fees - Computer maint | 4,000 | 4,000 | 474.71 | 0.00 | 3,525.29 | 11.87\% |
| 30121450 | 527200 | SCH CONT FEE- COMP SUPPLIES | 25,000 | 25,286 | 13,732.71 | -0.00 | 11,553.52 | 54.31\% |
| 30121450 | 531600 | SCH CONT FEES-APPLIC/SOFTWARE | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30121450 | 542100 | SCH CONT FEES - COMPUTER MAINT | 0 | 3,500 | 3,500.00 | 0.00 | 0.00 | 100.00\% |
| 30121450 | 551200 | SCH CONT Fee- Comp Supplies | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30121450 | 579600 | SCH ADMIN TECH-CONF/WKSHP | 5,000 | 5,000 | 4,773.00 | 0.00 | 227.00 | 95.46\% |
| 30121450 | TOTAL | D/W-I/T (DISTRICTWIDE IT) | 34,000 | 37,786 | 22,480.42 | -0.00 | 15,305.81 | 59.49\% |
| 30124450 | 539100 | SCH TECH FEES-APPLIC/SOFTWARE | 71,700 | 71,700 | 52,927.92 | 0.00 | 18,772.08 | 73.82\% |
| 30124450 | 551200 | INFO TECH SUPPLIES | 3,500 | 3,500 | 3,431.44 | -0.00 | 68.56 | 98.04\% |
| 30124450 | TOTAL | D/W-I/T (TECH MAINT) | 75,200 | 75,200 | 56,359.36 | 0.00 | 18,840.64 | 74.95\% |
| 30127300 | 585271 | CAP EXP- SCHOOL TECH | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30127300 | TOTAL | DISTRICT WIDE IT EQUIPMENT | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30127350 | 585271 | SCH EQUIP REP-TECHNOLOGY | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30127350 | TOTAL | SCH IT CAPITAL TECHNOLOGY | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30144230 | 527100 | SCH CONT FEES-COPIER/SERVCONT | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30144230 | TOTAL | D/W-COPIER (MAINT EQUIP) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30162352 | 511100 | SCH ADMIN SAL-ASST SUPT | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30162352 | TOTAL | D/W-PROFDEV (INSTRUCT COACH) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30162354 | 511101 | SCH INST SAL-CURR WKSHP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30162354 | TOTAL | D/W-PROFDEV (STIPENDS-COACH) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30162356 | 571100 | SCH INST SAL-CONF/OTHER-TRAVEL | 0 | 86 | 585.76 | 0.00 | -499.77 | 681.20\% |
| 30162356 | 573300 | CONF/WORKSHP DISTRICTWIDE | 62,099 | 99 | 99.18 | 0.00 | -0.18 | 100.18\% |
| 30162356 | 579600 | SCH INST SAL-TUITION REIMB | 68,291 | 73,174 | 81,012.35 | 0.00 | -7,838.55 | 110.71\% |
| 30162356 | TOTAL | D/W-PROFDEV (PROF DEVLPMNT) | 130,390 | 73,359 | 81,697.29 | 0.00 | -8,338.50 | 111.37\% |

## SCHOOL EXPENDITURE SUMMARY

TOWN OF NORWOOD FY21 BUDGET REPORT WITH PRIOR YEAR COMPARISON

| 30162358 | 530714 | SCH INST SAL-CURR WKSHP | 113,700 | 95,352 | 46,222.86 | 0.00 | 49,128.64 | 48.48\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 30162358 | 551200 | SCH PD SOFTWARE APPLICATIONS | 10,000 | 10,000 | 9,945.00 | 0.00 | 55.00 | 99.45\% |
| 30162358 | TOTAL | D/W-PROFDEV (OUTSIDE PRO DEV) | 123,700 | 105,352 | 56,167.86 | 0.00 | 49,183.64 | 53.31\% |
| 30182720 | 542400 | SCH CONT FEE-TEST PROG | 60,000 | 60,906 | 60,905.72 | 0.00 | -0.22 | 100.00\% |
| 30182720 | TOTAL | D/W-GUIDNCE (TESTING/ASSESS) | 60,000 | 60,906 | 60,905.72 | 0.00 | -0.22 | 100.00\% |
| 30233300 | 533100 | SCH TRANS - PUPILS | 560,817 | 573,567 | 602,278.56 | 0.00 | -28,711.56 | 105.01\% |
| 30233300 | TOTAL | D/W-TRNSPRT (TRANSPORT SVC) | 560,817 | 573,567 | 602,278.56 | 0.00 | -28,711.56 | 105.01\% |
| 30237600 | 585100 | SCH TRANSPORTATION-NEW EQUIP | 0 | 125,000 | 0.00 | 0.00 | 125,000.00 | 0.00\% |
| 30237600 | TOTAL | D/W-TRNSPRT (VEHICLES (7600)) | 0 | 125,000 | 0.00 | 0.00 | 125,000.00 | 0.00\% |
| 30253520 | 511102 | SCH INST SAL-TCHR SUMMER PAY | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30253520 | TOTAL | D/W-SUMMER (OTH STD ACTIVTY) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30273200 | 511000 | SCH AUX SAL-NURSE SUPV | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30273200 | 511100 | SCH AUX SAL-NURSES | 869,839 | 866,769 | 881,397.79 | 0.00 | -14,628.65 | 101.69\% |
| 30273200 | 511900 | SCH NURSING SUBSTITUTES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30273200 | 519200 | D/W-NRS-SAL-STIPENDS | 4,993 | 4,871 | 4,871.10 | 0.00 | -0.10 | 100.00\% |
| 30273200 | 539100 | SCH MED/HEALTH CONTR SERV | 1,500 | 1,500 | 0.00 | 0.00 | 1,500.00 | 0.00\% |
| 30273200 | TOTAL | D/W-NRS-SAL (MEDI/HEALTH SVC) | 876,332 | 873,140 | 886,268.89 | 0.00 | -13,128.75 | 101.50\% |
| 30283200 | 550100 | SCH AUX AGCY-NURSE SUPPLIES | 16,345 | 15,485 | 14,314.29 | 0.00 | 1,170.71 | 92.44\% |
| 30283200 | 551200 | SCH MED/HEALTH SOFTWARE | 9,100 | 9,960 | 9,960.00 | 0.00 | 0.00 | 100.00\% |
| 30283200 | TOTAL | D/W-NRS-SUP (MEDI/HEALTH SVC) | 25,445 | 25,445 | 24,274.29 | 0.00 | 1,170.71 | 95.40\% |
| 30304110 | 511100 | SCH CUST SAL-DIRECTOR | 94,163 | 94,163 | 94,163.00 | 0.00 | 0.00 | 100.00\% |
| 30304110 | 511200 | SCH CUST SAL-CLERICAL | 64,153 | 64,153 | 64,153.00 | 0.00 | 0.00 | 100.00\% |
| 30304110 | 511300 | SCH CUST SAL-SAVAGE CTR | 88,945 | 94,352 | 147,293.96 | 0.00 | -52,941.88 | 156.11\% |
| 30304110 | 511800 | OTHER SAL-WAGES F/T | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30304110 | TOTAL | D/W-BLD-SAL (CUSTODIAL SVCS) | 247,261 | 252,668 | 305,609.96 | 0.00 | -52,941.88 | 120.95\% |
| 30304210 | 511100 | SCH CUST SAL-DIRECTOR | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30304210 | 511200 | SCH CUST SAL-CLERICAL | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30304210 | 511800 | SCH CUST SAL-GRNDS CREW | 242,362 | 97,599 | 96,478.90 | 0.00 | 1,119.90 | 98.85\% |
| 30304210 | TOTAL | D/W-BLD-SAL (MAINT GROUNDS) | 242,362 | 97,599 | 96,478.90 | 0.00 | 1,119.90 | 98.85\% |
| 30304220 | 511100 | SCH CUST SAL-DIRECTOR | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30304220 | 511200 | SCH CUST SAL-CLERICAL | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30304220 | 511800 | SCH CUST SAL-CRAFTSMAN | 189,166 | 364,372 | 364,372.45 | 0.00 | -0.25 | 100.00\% |
| 30304220 | TOTAL | D/W-BLD-SAL (MAINT BLDGS) | 189,166 | 364,372 | 364,372.45 | 0.00 | -0.25 | 100.00\% |
| 30314130 | 524200 | SCH MAINT BLDG - HAZARD WASTE | 775 | 775 | 480.00 | 0.00 | 295.00 | 61.94\% |
| 30314130 | 529107 | SCH MAINT BLDG- RUBBISH REM | 70,015 | 72,682 | 60,541.27 | 0.00 | 12,140.90 | 83.30\% |
| 30314130 | TOTAL | D/W-BLD-WST (UTILITY SVCS) | 70,790 | 73,457 | 61,021.27 | 0.00 | 12,435.90 | 83.07\% |
| 30314220 | 524201 | SCH MAINT BLDG-PLUMBING-SAVAGE | 2,563 | 2,757 | 3,578.73 | -0.00 | -821.73 | 129.81\% |
| 30314220 | 524206 | SCH MAINT BLDG-EMERG ROOF-SAV | 513 | 513 | 0.00 | 0.00 | 513.00 | 0.00\% |
| 30314220 | 524208 | SCH MAINT BLDGS-ASBESTOS-Ahera | 5,125 | 5,125 | 3,710.00 | 0.00 | 1,415.00 | 72.39\% |

## SCHOOL EXPENDITURE SUMMARY

TOWN OF NORWOOD FY21 BUDGET REPORT WITH PRIOR YEAR COMPARISON

| 30314220 | 524209 | SCH MAINT BLDG-ELEV MAINT-SAV | 1,025 | 1,025 | 948.00 | 0.00 | 77.00 | 92.49\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 30314220 | 542100 | SCH MAINT BLDG-OFFICE SUPPLIES | 1,630 | 1,750 | 2,142.57 | 0.00 | -392.12 | 122.40\% |
| 30314220 | 578300 | SCH MAINT BLDG-GEN MAINT-SAVAG | 5,335 | 6,368 | 2,267.19 | 0.00 | 4,100.90 | 35.60\% |
| 30314220 | 578302 | SCH MAINT BLDG-VANDALISM-SAV | 513 | 513 | 0.00 | 0.00 | 513.00 | 0.00\% |
| 30314220 | 578304 | SCH MAINT BLDG-ELECT-SAVAGE | 513 | 513 | 287.89 | 0.00 | 225.11 | 56.12\% |
| 30314220 | 578305 | SCH MAINT BLDG-PAGING SERVICE | 6,663 | 6,997 | 334.28 | 0.00 | 6,663.00 | 4.78\% |
| 30314220 | 578307 | SCH MAINT BLDG-SAFE CHK-SAV | 308 | 308 | 0.00 | 0.00 | 308.00 | 0.00\% |
| 30314220 | TOTAL | D/W-BLD-SUP (MAINT BLDGS) | 24,188 | 25,870 | 13,268.66 | 0.00 | 12,601.16 | 51.29\% |
| 30314225 | 524200 | SCH MAINT BLDG-VAN ALARM-SAV | 205 | 205 | 0.00 | 0.00 | 205.00 | 0.00\% |
| 30314225 | 524202 | SCH MAINT BLDG-FIRE ALARM-SAVA | 513 | 513 | 192.00 | 0.00 | 321.00 | 37.43\% |
| 30314225 | 524203 | SCH MAINT BLDG-FIRE EXTING-SAV | 492 | 492 | 362.25 | 0.00 | 129.75 | 73.63\% |
| 30314225 | 524204 | SCH MAINT BLDG-H \& V-SAVAGE CR | 1,025 | 1,025 | 1,206.00 | 0.00 | -181.00 | 117.66\% |
| 30314225 | TOTAL | D/W-BLD-SVC (BLDG SCRTY SYST) | 2,235 | 2,235 | 1,760.25 | 0.00 | 474.75 | $78.76 \%$ |
| 30324120 | 578600 | SCH GRND MAINT-GROUNDS MAINT | 26,650 | 16,650 | 5,726.39 | 0.00 | 10,923.61 | 34.39\% |
| 30324120 | TOTAL | D/W-BLD-GRD (HEATING BLDGS) | 26,650 | 16,650 | 5,726.39 | 0.00 | 10,923.61 | 34.39\% |
| 30324210 | 578600 | SCH GRND MAINT-GROUNDS MAINT | 0 | 0 | 3,205.95 | 0.00 | -3,205.95 | 100.00\% |
| 30324210 | 578601 | SCH GRND MAINT-BITUMUNIOUS REP | 24,600 | 14,600 | 3,119.00 | 0.00 | 11,481.00 | 21.36\% |
| 30324210 | 578602 | SCH GRND MAINT-EQUIP \& VEHICLE | 33,175 | 33,441 | 33,321.30 | -0.00 | 119.28 | 99.64\% |
| 30324210 | 578603 | SCH GRND MAINT-GAS \& LUBE | 12,864 | 12,864 | 14,750.54 | 0.00 | -1,886.54 | 114.67\% |
| 30324210 | 578604 | SCH GRND MAINT-REPLACE EQUIP | 33,825 | 47 | 0.00 | 0.00 | 47.00 | 0.00\% |
| 30324210 | 578605 | SCH GRND MAINT-REPAINT PKG AR | 5,125 | 5,125 | 1,600.00 | 0.00 | 3,525.00 | 31.22\% |
| 30324210 | TOTAL | D/W-BLD-GRD (MAINT GROUNDS) | 109,589 | 66,077 | 55,996.79 | -0.00 | 10,079.79 | 84.75\% |
| 30334220 | 511600 | SCH MAINT OF GRDS-SNOW \& ICE | 0 | 46,200 | 45,838.83 | 0.00 | 361.17 | 99.22\% |
| 30334220 | 529400 | SCH MAINT OF GRDS-SNOW \& ICE | 246,679 | 168,257 | 166,389.59 | 0.00 | 1,867.41 | 98.89\% |
| 30334220 | 542400 | SCH MAINT OF GRDS-SNOW \& ICE | 0 | 0 | 0.00 | 0.00 | -0.00 | 100.00\% |
| 30334220 | TOTAL | D/W-BLD-SVC (MAINT BLDGS) | 246,679 | 214,457 | 212,228.42 | 0.00 | 2,228.58 | 98.96\% |
| 30344110 | 513100 | SCH CUSTODIAL OVERTIME | 27,925 | 27,925 | 17,563.73 | 0.00 | 10,361.27 | 62.90\% |
| 30344110 | TOTAL | D/W BUILDINGS- CUSTODIAL OT | 27,925 | 27,925 | 17,563.73 | 0.00 | 10,361.27 | 62.90\% |
| 30364110 | 545000 | SCH CUST SUPP-UNIFORMS | 20,103 | 20,809 | 23,789.69 | 0.00 | -2,980.51 | 114.32\% |
| 30364110 | TOTAL | D/W-BLD-SUP (CUSTODIAL SVCS) | 20,103 | 20,809 | 23,789.69 | 0.00 | -2,980.51 | 114.32\% |
| 30384130 | 521200 | SCH UTIL - ELEC- ADMIN | 206,042 | 231,789 | 228,573.74 | 0.00 | 3,214.97 | 98.61\% |
| 30384130 | 521201 | SCH UTIL-ELEC-SAVAGE CENTER | 216 | 216 | 0.00 | 0.00 | 216.00 | 0.00\% |
| 30384130 | 521500 | SCH UTIL-TELEPHONE EQUIPMENT | 275 | 275 | 582.08 | 0.00 | -307.08 | 211.67\% |
| 30384130 | 523400 | SCH - UTIL - WATER - ADMIN | 15,956 | 11,050 | 7,330.35 | -0.00 | 3,720.13 | 66.34\% |
| 30384130 | 578100 | SCH TELEPHONE-ADMINISTRATION | 34,176 | 86,207 | 80,721.91 | -0.00 | 5,485.22 | 93.64\% |
| 30384130 | TOTAL | D/W-BLD-UTL (UTILITY SVCS) | 256,665 | 329,537 | 317,208.08 | 0.00 | 12,329.24 | 96.26\% |
| 30422210 | 519200 | ELEMENTARY SAL LEADER-STIPENDS | 0 | 2,500 | 2,250.00 | 0.00 | 250.00 | 90.00\% |
| 30422210 | TOTAL | ELEMENTARY SAL LEADERSHIP | 0 | 2,500 | 2,250.00 | 0.00 | 250.00 | 90.00\% |
| 30422305 | 511101 | DISTRICT WIDE CLASSROOM SALARY | 186,201 | 132,911 | 132,911.33 | 0.00 | -0.33 | 100.00\% |

## SCHOOL EXPENDITURE SUMMARY

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| 30422305 | TOTAL | DISTRICT WIDE CLASSROOM SALARY | 186,201 | 132,911 | 132,911.33 | 0.00 | -0.33 | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 30502110 | 511000 | SCH ADMIN SAL-DIR STUDENT SERV | 126,250 | 201,056 | 202,506.59 | -0.00 | -1,451.09 | 100.72\% |
| 30502110 | 511200 | SAL-SPED CLERK F/T | 25,851 | 32,898 | 37,604.32 | -0.00 | -4,705.92 | 114.30\% |
| 30502110 | 519500 | SCH SPED-TRAVEL REIMBURSEMENT | 2,100 | 2,100 | 800.00 | 0.00 | 1,300.00 | 38.10\% |
| 30502110 | 521600 | SCH SPED - POSTAGE | 4,100 | 4,573 | 3,312.36 | 0.00 | 1,260.64 | 72.43\% |
| 30502110 | 539100 | SCH DISTRICTWIDE SPED CONTRACT | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30502110 | 542100 | SCH SPED - OFFICE SUPPLIES | 1,500 | 1,500 | 709.57 | 0.00 | 790.43 | 47.30\% |
| 30502110 | 573100 | SCH SPED - DUES/MEMBERSHIPS | 275 | 275 | 0.00 | 0.00 | 275.00 | 0.00\% |
| 30502110 | TOTAL | D/W-SPED (CRCLM DIRCTRS ) | 160,076 | 242,402 | 244,932.84 | -0.00 | -2,530.94 | 101.04\% |
| 30502120 | 511000 | SCH DISTRICT WIDE SPED DEPT HD | 101,755 | 101,755 | 103,873.00 | -0.00 | -2,118.00 | 102.08\% |
| 30502120 | 511101 | SCH DISTRICT WIDE SPED DEPT HD | 92,672 | 96,265 | 100,066.98 | 0.00 | -3,801.98 | 103.95\% |
| 30502120 | 519200 | EX-GR-TITLE I-COORDINATOR 22 | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30502120 | 519500 | SAL-SPED TRAVEL ALLOWANCE | 1,000 | 1,000 | 1,000.00 | 0.00 | 0.00 | 100.00\% |
| 30502120 | TOTAL | SCH DISTRICT WIDE SPED DEPT HD | 195,427 | 199,020 | 204,939.98 | -0.00 | -5,919.98 | 102.97\% |
| 30502130 | 511101 | DISTRICT WIDE SPED INSTR LEAD | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30502130 | TOTAL | DISTRICT WIDE SPED INSTR LEAD | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30502305 | 511000 | SCH INSTR SAL-SPEC ED LEAD | 82,539 | 84,025 | 84,024.98 | -0.00 | 0.02 | 100.00\% |
| 30502305 | 511100 | SPED SUMMER SCHOOL TEACHERS | 62,963 | 76,344 | 76,343.56 | 0.00 | 0.00 | 100.00\% |
| 30502305 | 511101 | SCH INST SAL-SPEC SERV | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30502305 | 519200 | EX-GR-TITLE I-SUMMER TEACH 22 | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30502305 | TOTAL | D/W-SPED (TEACHERS, CLASS) | 145,502 | 160,369 | 160,368.54 | -0.00 | 0.02 | 100.00\% |
| 30502320 | 511000 | SCH ADMIN SAL-SPECIAL ED COOD | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30502320 | 511100 | SCH INST SAL-SPEECH ELEM-DISTR | 57,312 | -0 | 0.00 | 0.00 | -0.00 | 0.00\% |
| 30502320 | 511101 | SCH INST SAL-SPEC SERV-BCBA'S | 251,066 | 287,391 | 293,844.58 | -0.00 | -6,453.15 | 102.25\% |
| 30502320 | 519500 | SAL-TRAVEL ALLOWANCE | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30502320 | 538400 | SCH SPED - MED/THERA CONT SERV | 350,870 | 248,417 | 145,095.32 | 0.00 | 103,322.00 | 58.41\% |
| 30502320 | TOTAL | D/W-SPED (MEDICAL SVCS) | 659,248 | 535,809 | 438,939.90 | -0.00 | 96,868.85 | 81.92\% |
| 30502330 | 511800 | SCH INST SAL-SP ED TUTOR-SUMMR | 76,821 | 22,378 | 21,493.77 | 0.00 | 883.88 | 96.05\% |
| 30502330 | 511807 | SCH INST SAL-SPEDINST AID-LEAD | 24,056 | 24,056 | 25,703.44 | -0.00 | -1,647.44 | 106.85\% |
| 30502330 | 530714 | SCH INST SAL-SP ED TUTORAIDES | 6,000 | 11,811 | 6,819.34 | 0.00 | 4,991.66 | 57.74\% |
| 30502330 | TOTAL | D/W-SPED (PARAPROFSIONLS) | 106,877 | 58,245 | 54,016.55 | -0.00 | 4,228.10 | 92.74\% |
| 30502410 | 551200 | SCH SPED - INSTR SUP/TEXTBK | 0 | 34,549 | 17,232.34 | -0.00 | 17,316.81 | 49.88\% |
| 30502410 | TOTAL | D/W-SPED (TEXTBOOKS, MEDIA) | 0 | 34,549 | 17,232.34 | -0.00 | 17,316.81 | 49.88\% |
| 30502420 | 551200 | SCH SPED - EQUIP REP AND REP | 0 | 12,990 | 12,989.85 | 0.00 | 0.00 | 100.00\% |
| 30502420 | TOTAL | D/W-SPED (INSTRUCT EQUIP) | 0 | 12,990 | 12,989.85 | 0.00 | 0.00 | 100.00\% |
| 30502455 | 551200 | SCH INSTRU SFTW-DW-SPED | 1,100 | 7,531 | 4,057.43 | -0.00 | 3,473.37 | 53.88\% |
| 30502455 | TOTAL | SCH INSTRU SFTW-DW-SPED | 1,100 | 7,531 | 4,057.43 | -0.00 | 3,473.37 | 53.88\% |
| 30502720 | 542400 | SCH CONT FEE-TEST PROG-SPED | 14,200 | 13,800 | 13,807.54 | -0.00 | -7.54 | 100.05\% |
| 30502720 | TOTAL | SCH CONT FEE-TEST PROG-SPED | 14,200 | 13,800 | 13,807.54 | -0.00 | -7.54 | 100.05\% |

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| 30502800 | 539100 | SCH PSYCH CONTRACTED SVCS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 30502800 | 550100 | SCH IS PSYCH | 6,660 | 6,660 | 6,491.00 | 0.00 | 169.00 | 97.46\% |
| 30502800 | TOTAL | SCH IS PSYCH | 6,660 | 6,660 | 6,491.00 | 0.00 | 169.00 | $97.46 \%$ |
| 30519100 | 538400 | SCH SPED - TUITIONS MASS PULIC | 36,500 | 36,500 | 50,600.37 | -0.00 | -14,100.37 | 138.63\% |
| 30519100 | TOTAL | D/W-SPED-TN (TUTN MASS SCHLS) | 36,500 | 36,500 | 50,600.37 | -0.00 | -14,100.37 | 138.63\% |
| 30519300 | 538400 | SCH SPED - TUItIONS NON PUBLIC | 3,241,654 | 3,331,221 | 3,174,240.09 | -0.00 | 156,981.02 | 95.29\% |
| 30519300 | TOTAL | D/W-SPED-TN (TUTN NONPUBLIC ) | 3,241,654 | 3,331,221 | 3,174,240.09 | -0.00 | 156,981.02 | 95.29\% |
| 30519400 | 538400 | SCH SPED - TUItIons Colimabratv | 1,095,391 | 1,095,391 | 1,162,775.40 | 0.00 | -67,384.40 | 106.15\% |
| 30519400 | TOTAL | D/W-SPED-TN (TUTN COLLABRTVS) | 1,095,391 | 1,095,391 | 1,162,775.40 | 0.00 | -67,384.40 | 106.15\% |
| 30523300 | 511000 | SPED-TRANSPORTATION DIRECTOR | 60,335 | 61,232 | 62,409.54 | -0.00 | -1,177.54 | 101.92\% |
| 30523300 | 511200 | SPED-DISPATCHER | 49,920 | 54,580 | 58,055.00 | 0.00 | -3,475.00 | 106.37\% |
| 30523300 | 511600 | SPED-TRANSPORTATION DRIVER | 534,273 | 534,273 | 545,763.99 | 0.00 | -11,490.99 | 102.15\% |
| 30523300 | 511800 | SPED-BUS MONITOR | 255,974 | 206,315 | 206,315.22 | 0.00 | -0.22 | 100.00\% |
| 30523300 | 521500 | SPED-CELLULAR SERVICE | 5,208 | 7,268 | 6,362.18 | 0.00 | 905.32 | 87.54\% |
| 30523300 | 521700 | SPED-IN-STATE TRANS-TOLLS/PRKG | 50 | 500 | 647.55 | 0.00 | -147.55 | 129.51\% |
| 30523300 | 521800 | SPED-OTHER OUT OF DISTRICT | 2,625 | 2,625 | 0.00 | 0.00 | 2,625.00 | 0.00\% |
| 30523300 | 533300 | SPED-TRANSPORT- MCKINNEY/VENTO | 52,839 | 52,839 | 7,524.63 | 0.00 | 45,314.37 | 14.24\% |
| 30523300 | 539100 | SPED-CONTRACTED SERVICES | 128,297 | 23,966 | 19,688.37 | 0.00 | 4,277.50 | 82.15\% |
| 30523300 | 543000 | SPED-REPAIR \& MAINTENANCE | 51,450 | 51,450 | 47,600.10 | 0.00 | 3,849.90 | 92.52\% |
| 30523300 | 548000 | SPED-GASOLINE | 88,250 | 60,403 | 60,403.33 | 0.00 | -0.33 | 100.00\% |
| 30523300 | 551200 | SPED TRANSPORT OfFICE SUPPLIES | 679 | 708 | 578.75 | -0.00 | 129.00 | 81.77\% |
| 30523300 | 573100 | SPED-DUES MEMBERSHIPS \&LICENSE | 1,275 | 1,375 | 1,373.00 | 0.00 | 2.00 | 99.85\% |
| 30523300 | TOTAL | D/W-SPED-TP (TRANSPORT SVC) | 1,231,175 | 1,057,533 | 1,016,721.66 | -0.00 | 40,811.46 | 96.14\% |
| 30562356 | 579600 | SCH INST SAL-CONF/OTHER-SPED | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30562356 | TOTAL | SCH SPED STAFF TO PROF DEV | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30562358 | 530714 | SCH OUTSIDE PD PROVIDERS-SPED | 4,000 | 4,000 | 2,011.00 | 0.00 | 1,989.00 | 50.28\% |
| 30562358 | TOTAL | SCH OUTSIDE PD PROVIDERS-SPED | 4,000 | 4,000 | 2,011.00 | 0.00 | 1,989.00 | 50.28 \% |
| 30562415 | 551200 | SCH-OLD-SPED-INSTR SUPPLIES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30562415 | TOTAL | SCH SPED OTHER INSTR SUPPLIES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30562440 | 530714 | SCH SPED tutor Services | 42,500 | 81,500 | 68,049.97 | -0.00 | 13,450.03 | 83.50\% |
| 30562440 | 530716 | SCH SPED translation Services | 10,350 | 32,850 | 24,807.07 | -0.00 | 8,042.93 | 75.52\% |
| 30562440 | TOTAL | SCH SPED OTHER INSTR SERVICES | 52,850 | 114,350 | 92,857.04 | -0.00 | 21,492.96 | $81.20 \%$ |
| 30572451 | 551200 | SCH SPED InSTR HARDW DEvices | 1,074 | 7,706 | 6,393.69 | 0.00 | 1,312.30 | 82.97\% |
| 30572451 | TOTAL | SCH SPED INSTRUCT HARDWARE DEV | 1,074 | 7,706 | 6,393.69 | 0.00 | 1,312.30 | 82.97\% |
| 30622440 | 530716 | SCH TRANSLATION SERVICES | 0 | 10,000 | 5,296.56 | 0.00 | 4,703.44 | 52.97\% |
| 30622440 | TOTAL | SCH OTHER INSTR SERVICES | 0 | 10,000 | 5,296.56 | 0.00 | 4,703.44 | 52.97\% |
| 30713510 | 512800 | SCH ATHLETICS - Officials | 62,201 | 62,201 | 41,406.42 | 0.00 | 20,794.58 | 66.57\% |
| 30713510 | 519200 | D/W-AThlTCS SAL-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30713510 | 524000 | SCH ATHLETICS-SUPPLIES/EQUIP | 38,055 | 38,055 | 30,360.03 | 0.00 | 7,694.97 | 79.78\% |

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| 30713510 | 527300 | SCH ATHLETICS-RENTALS | 67,650 | 67,650 | 46,281.00 | 0.00 | 21,369.00 | 68.41\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 30713510 | 531000 | SCH ATHLETICS-MEDICAL | 43,500 | 43,500 | 42,496.65 | -0.00 | 1,003.35 | 97.69\% |
| 30713510 | 531002 | SCH ATHLETICS - InSURANCE | 12,500 | 12,500 | 8,409.55 | -0.00 | 4,090.45 | 67.28\% |
| 30713510 | 533100 | SCH ATHLETICS-TRANSP | 25,000 | 25,000 | 25,000.00 | 0.00 | 0.00 | 100.00\% |
| 30713510 | 543000 | SCH ATHLETICS - EQUIP REPAIR | 14,000 | 14,000 | 12,726.54 | 0.00 | 1,273.46 | 90.90\% |
| 30713510 | 551800 | SCH ATHLETICS-AWARDS | 2,500 | 2,500 | 2,415.09 | 0.00 | 84.91 | 96.60\% |
| 30713510 | 573100 | SCH ATHLETICS-FEES, DUES | 20,460 | 20,460 | 11,270.00 | 0.00 | 9,190.00 | 55.08\% |
| 30713510 | 578200 | SCH ATHLETICS - OTHER | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30713510 | TOTAL | D/W-ATHLTCS (ATHLETICS) | 285,866 | 285,866 | 220,365.28 | -0.00 | 65,500.72 | 77.09\% |
| 30733520 | 511600 | SCH FINE ARTS-DRAMA | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30733520 | TOTAL | D/W-DRAMA (OTH STD ACTIVTY) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30752110 | 511100 | SCH DISTRICT WIDE fine arts di | 119,556 | 119,556 | 123,004.00 | 0.00 | -3,448.00 | 102.88\% |
| 30752110 | 511200 | SCH DISTRICT WIDE FINE ARTS DI | 23,048 | 25,419 | 24,334.02 | 0.00 | 1,085.26 | 95.73\% |
| 30752110 | 542100 | SCH FINE ARTS-OFFICE SUPPLIES | 2,400 | 2,400 | 172.62 | 0.00 | 2,227.38 | 7.19\% |
| 30752110 | TOTAL | SCH DISTRICT WIDE FINE ARTS DI | 145,004 | 147,375 | 147,510.64 | 0.00 | -135.36 | 100.09\% |
| 30752356 | 579600 | SCH InSt SAL-CONF-ARTS | 2,000 | 2,000 | 0.00 | 0.00 | 2,000.00 | 0.00\% |
| 30752356 | TOTAL | SCH INST SAL-CONF-ARTS | 2,000 | 2,000 | 0.00 | 0.00 | 2,000.00 | 0.00\% |
| 30752415 | 551200 | SCH IS - FINE ARTS | 2,500 | 2,500 | 2,459.52 | 0.00 | 40.48 | 98.38\% |
| 30752415 | TOTAL | SCH IS - FINE ARTS | 2,500 | 2,500 | 2,459.52 | 0.00 | 40.48 | 98.38\% |
| 30752420 | 578200 | SCH InSTRUCT EQUIP - FINE ARTS | 22,000 | 38,030 | 20,708.24 | 0.00 | 17,321.76 | 54.45\% |
| 30752420 | TOTAL | SCH InSTRUCT EQUIP - FINE ARTS | 22,000 | 38,030 | 20,708.24 | 0.00 | 17,321.76 | 54.45\% |
| 30752455 | 551200 | SCH InSTRU SFTW-DW-FINE ARTS | 4,625 | 4,625 | 4,449.90 | 0.00 | 175.10 | 96.21\% |
| 30752455 | TOTAL | SCH InSTRU SFTW-DW-FINE ARTS | 4,625 | 4,625 | 4,449.90 | 0.00 | 175.10 | 96.21\% |
| 30753520 | 511800 | SCH FINE ARTS-OPERATIONAL | 14,300 | 4,750 | 5,285.96 | 0.00 | -535.96 | 111.28\% |
| 30753520 | 519000 | SCh Fine Arts-StIpends | 88,709 | 88,709 | 62,407.00 | 0.00 | 26,302.00 | 70.35\% |
| 30753520 | 519200 | D/W-FIN ART SAL-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30753520 | 524100 | SCH FINE ARTS-REP AND REP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30753520 | 530714 | SCH FINE ARTS-CONF \& MEETING | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30753520 | 533100 | SCH FINE ARTS-TRANSP | 21,473 | 6,473 | 335.00 | 0.00 | 6,138.00 | $5.18 \%$ |
| 30753520 | 538400 | SCH FINE ARTS-REG \& PART FEES | 11,910 | 5,430 | 4,730.00 | 0.00 | 700.00 | 87.11\% |
| 30753520 | 559400 | SCH FINE ARTS-OPERATIONAL | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30753520 | 578200 | SCH FINE ARTS-OPERATIONAL | 0 | 0 | -0.00 | 0.00 | 0.00 | 100.00\% |
| 30753520 | TOTAL | D/W-FIN ART (OTH STD ACTIVTY) | 136,392 | 105,362 | 72,757.96 | 0.00 | 32,604.04 | 69.06\% |
| 30782415 | 527200 | SCH IS/Tb SCIENCE CLASS RM SUP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30782415 | 551200 | SCH IS/Tb SCIENCE CLASS RM SUP | 10,000 | 33,854 | 5,996.11 | 0.00 | 27,857.89 | 17.71\% |
| 30782415 | TOTAL | D/W-SCIENCE (OTHR INSTR (LIB)) | 10,000 | 33,854 | 5,996.11 | 0.00 | 27,857.89 | 17.71\% |
| 30782420 | 578200 | SCH IS/Tb SCIENCE CLASS RM SUP | 0 | 0 | 0.00 | 0.00 | -0.00 | 100.00\% |
| 30782420 | TOTAL | D/W-SCIENCE (INSTRUCT EQUIP) | 0 | 0 | 0.00 | 0.00 | -0.00 | 100.00\% |
| 30822415 | 551200 | SCH IS/TB-ELEM ART INST SUPP | 14,400 | 17,725 | 10,214.17 | 0.00 | 7,510.84 | 57.63\% |

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| 30822415 | TOTAL | D/W-ART (OTHR INSTR (LIB)) | 14,400 | 17,725 | 10,214.17 | 0.00 | 7,510.84 | 57.63\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 30832415 | 551200 | SCH IS/TB-ELEM PE INST SUPP | 3,000 | 3,000 | 2,794.70 | 0.00 | 205.30 | 93.16\% |
| 30832415 | TOTAL | D/W-PHYS ED (OTHR INSTR(LIB)) | 3,000 | 3,000 | 2,794.70 | 0.00 | 205.30 | 93.16\% |
| 30832420 | 578200 | SCH InStruct equip-elem Pe | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30832420 | TOTAL | DW-PHYS ED-INSTR EQUIPMENT | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30852110 | 511100 | SCH ADMIN SAL- MUSIC DIRECTOR | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30852110 | 511200 | SCH ADMIN SAL- MUSIC SEC | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30852110 | TOTAL | D/W-MUSIC (CRCLM DIRCTRS ) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30852410 | 551200 | SCH IS/tB-ELEM MUSIC INSTSUPP | 0 | 0 | 2,058.00 | 0.00 | -2,058.00 | 100.00\% |
| 30852410 | TOTAL | D/W-MUSIC (TEXTBOOKS, MEDIA) | 0 | 0 | 2,058.00 | 0.00 | -2,058.00 | 100.00\% |
| 30852415 | 551200 | SCH IS - MUSIC | 7,000 | 7,000 | 8,285.40 | -0.00 | -1,285.40 | 118.36\% |
| 30852415 | TOTAL | SCH IS - MUSIC | 7,000 | 7,000 | 8,285.40 | -0.00 | -1,285.40 | 118.36\% |
| 30852420 | 551200 | SCH IS/TB-ELEM MUSIC INSTSUPP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30852420 | TOTAL | D/W-MUSIC (INSTRUCT EQUIP) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 30862340 | 539100 | SCH CONTRACTED SERVICES-LIB | 14,550 | 14,550 | 14,512.00 | 0.00 | 38.00 | 99.74\% |
| 30862340 | TOTAL | SCH CONTRACTED SERVICES-LIB | 14,550 | 14,550 | 14,512.00 | 0.00 | 38.00 | 99.74\% |
| 30999999 | 595900 | STABILIZATION FUND | 0 | 600,000 | 600,000.00 | 0.00 | 0.00 | 100.00\% |
| 30999999 | TOTAL | DISTRICT WIDE - OTHER | 0 | 600,000 | 600,000.00 | 0.00 | 0.00 | 100.00\% |
| 300 | TOTAL | DISTRICT WIDE | 14,716,007 | 14,583,723 | 13,546,067.25 | -0.00 | 1,037,655.61 | $92.88 \%$ |
| 310 - WILLETT/IMPA |  |  |  |  |  |  |  |  |
| 31112210 | 573100 | SCH ADMIN DUES-WILLETT | 850 | 350 | 0.00 | 0.00 | 350.00 | 0.00\% |
| 31112210 | TOTAL | SCH ADMIN DUES-WILLETT | 850 | 350 | 0.00 | 0.00 | 350.00 | 0.00\% |
| 31112250 | 578200 | SCH ADMIN TECH SUP-WILLETT | 1,430 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31112250 | TOTAL | SCH ADMIN TECH/SUPP-WILLETT | 1,430 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31122250 | 539100 | SCH ADMIN COPIER LEASE-WILLETT | 2,432 | 2,432 | 5,814.76 | -0.00 | -3,382.76 | 239.09\% |
| 31122250 | TOTAL | SCH ADMIN COPIER LEASE-WILIETT | 2,432 | 2,432 | 5,814.76 | -0.00 | -3,382.76 | 239.09\% |
| 31162356 | 573100 | SCH CONT FEE-DUES | 0 | 59 | 59.00 | 0.00 | 0.00 | 100.00\% |
| 31162356 | TOTAL | WLT-PROFDEV (PROF DEVLPMINT) | 0 | 59 | 59.00 | 0.00 | 0.00 | 100.00\% |
| 31162358 | 530714 | SCH OUTSIDE PD- WILLETT | 9,000 | 250 | 0.00 | 0.00 | 250.00 | 0.00\% |
| 31162358 | TOTAL | SCH OUTSIDE PD- WILIETT | 9,000 | 250 | 0.00 | 0.00 | 250.00 | 0.00\% |
| 31182710 | 551200 | SCH IS Guidance - WILlett | 240 | 240 | 250.89 | 0.00 | -10.89 | 104.54\% |
| 31182710 | TOTAL | SCH IS GUIDANCE - WILLETT | 240 | 240 | 250.89 | 0.00 | -10.89 | 104.54\% |
| 31182720 | 542400 | SCH CONT FEE-TEST PROG-WILIETT | 1,000 | 500 | 0.00 | 0.00 | 500.00 | 0.00\% |
| 31182720 | TOTAL | SCH CONT FEE-TEST PROG-WILIET | 1,000 | 500 | 0.00 | 0.00 | 500.00 | 0.00\% |
| 31192710 | 511100 | SAL-PROF F/T | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31192710 | TOTAL | WILLETT GUIDANCE AND ADJ CNSL | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31203400 | 511900 | SAL-WAGES P/T | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31203400 | 519200 | WILLETT FOOD SERVICES-STIPENDS | 9,558 | 9,558 | 13,053.44 | 0.00 | -3,495.44 | 136.57\% |
| 31203400 | TOTAL | WILIETT FOOD SERVICES | 9,558 | 9,558 | 13,053.44 | 0.00 | -3,495.44 | 136.57\% |

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| 31304110 | 511800 | SCH CUST SAL-WILIETT | 112,064 | 116,207 | 115,042.13 | 0.00 | 1,165.15 | 99.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 31304110 | TOTAL | WLT-BLD-SAL (CUSTODIAL SVCS) | 112,064 | 116,207 | 115,042.13 | 0.00 | 1,165.15 | 99.00\% |
| 31314220 | 524200 | SCH MAINT BLDG-H \& V WILLETT | 12,000 | 12,000 | 9,685.76 | 0.00 | 2,314.24 | 80.71\% |
| 31314220 | 524201 | SCH MAINT BLDG PLUMBING-WIL | 6,150 | 6,150 | 873.61 | 0.00 | 5,276.39 | 14.21\% |
| 31314220 | 524205 | SCH MAINT BLDG-EXTERM SVC-WIL | 820 | 895 | 1,075.00 | 0.00 | -180.00 | 120.11\% |
| 31314220 | 524206 | SCH MAINT BLDG-EM ROOF REP-WIL | 513 | 513 | 850.00 | 0.00 | -337.00 | 165.69\% |
| 31314220 | 524207 | SMB-COMM/CLOCK SYST-WIL | 500 | 500 | 0.00 | 0.00 | 500.00 | 0.00\% |
| 31314220 | 578300 | SCH MAINT BLDG GEN MAINT-WIL | 5,125 | 5,125 | 4,534.29 | 0.00 | 590.71 | 88.47\% |
| 31314220 | 578302 | SCH MAINT BLDG-VANDALISM-WIL | 769 | 769 | 0.00 | 0.00 | 769.00 | 0.00\% |
| 31314220 | 578303 | SCH MAINT BLDG-DOORS-WILL | 1,025 | 1,025 | 0.00 | 0.00 | 1,025.00 | 0.00\% |
| 31314220 | 578304 | SCH MAINT BLDG - ELECT - WIL | 5,125 | 5,125 | 100.00 | 0.00 | 5,025.00 | 1.95\% |
| 31314220 | 578306 | SCH MAINT BLDG-EMER GEN-WILL | 1,025 | 1,025 | 281.75 | 0.00 | 743.25 | 27.49\% |
| 31314220 | TOTAL | WLT-BLD-SUP (MAINT BLDGS) | 33,052 | 33,127 | 17,400.41 | 0.00 | 15,726.59 | 52.53\% |
| 31314225 | 524200 | SMB-SECURITY SYSTEM-WIL | 1,333 | 1,333 | 389.48 | 0.00 | 943.52 | 29.22\% |
| 31314225 | 524202 | SCH MAINT BLDG-FIRE ALARM-WIL | 1,025 | 1,025 | 0.00 | 0.00 | 1,025.00 | 0.00\% |
| 31314225 | 524203 | SCH MAINT BLDG-FIRE EXTING-WIL | 205 | 205 | 63.75 | 0.00 | 141.25 | 31.10\% |
| 31314225 | 578300 | SCH MAINT BLDG-INST/CERT-WIL | 154 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31314225 | TOTAL | WLT-BLD-SUP (BLDG SCRTY SYST) | 2,717 | 2,563 | 453.23 | 0.00 | 2,109.77 | 17.68\% |
| 31344110 | 513100 | SCH OT TOWN- WILLETT | 7,688 | 7,688 | 6,201.49 | 0.00 | 1,486.51 | 80.66\% |
| 31344110 | TOTAL | WLT BUILDINGS- CUSTODIAL OT | 7,688 | 7,688 | 6,201.49 | 0.00 | 1,486.51 | 80.66\% |
| 31364110 | 545000 | SCH CUST SUPPLIES-GEN SUP-WIL | 9,750 | 9,750 | 6,088.83 | 0.00 | 3,661.17 | 62.45\% |
| 31364110 | 545001 | SCH CUST SUPP-PAPER GOODS-WIL | 2,906 | 3,580 | 1,275.70 | 0.00 | 2,304.60 | 35.63\% |
| 31364110 | 545002 | SCH CUST SUPP-SWEEP \& MOP-WIL | 596 | 596 | 461.23 | 0.00 | 134.77 | 77.39\% |
| 31364110 | TOTAL | WLT-BLD-SUP (CUSTODIAL SVCS) | 13,252 | 13,926 | 7,825.76 | 0.00 | 6,100.54 | 56.19\% |
| 31364230 | 578300 | SCH CUST SUPP-EQUIP REP-WIL | 3,024 | 3,024 | 382.50 | 0.00 | 2,641.50 | 12.65\% |
| 31364230 | TOTAL | WLT-BLD-SUP (MAINT EQUIP) | 3,024 | 3,024 | 382.50 | 0.00 | 2,641.50 | 12.65\% |
| 31374230 | 524100 | SCH EQUIP REP-WILLETT | 6,616 | 9,584 | 7,215.70 | 0.00 | 2,368.30 | 75.29\% |
| 31374230 | TOTAL | WLT-BUILDING EQUIP REPAIR | 6,616 | 9,584 | 7,215.70 | 0.00 | 2,368.30 | 75.29\% |
| 31384130 | 521200 | SCH UTIL - ELECT - WIL | 93,375 | 93,375 | 98,262.50 | -0.00 | -4,887.50 | 105.23\% |
| 31384130 | 521500 | SCH UTIL - TELE -WILLETT | 400 | 400 | 336.67 | -0.00 | 63.33 | 84.17\% |
| 31384130 | 523400 | SCH UTIL - WATER - WIL | 10,000 | 10,271 | 4,575.28 | 0.00 | 5,695.86 | 44.55\% |
| 31384130 | TOTAL | WLT-BLD-UTL (UTILITY SVCS) | 103,775 | 104,046 | 103,174.45 | -0.00 | 871.69 | 99.16\% |
| 31402130 | 519200 | WIL SAL TECH-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31402130 | TOTAL | WIL SAL TECH LEADERSHIP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31402210 | 511100 | SCH ADMIN SAL-WILLETT ADMIN | 111,163 | 132,502 | 134,148.24 | 0.00 | -1,646.23 | 101.24\% |
| 31402210 | 511200 | SCH ADMIN SAL-CLERKS-WILLETT | 80,236 | 85,588 | 87,078.38 | 0.00 | -1,490.40 | 101.74\% |
| 31402210 | TOTAL | WLT-ELM-SAL (SCHOOL LEADERS) | 191,399 | 218,090 | 221,226.62 | 0.00 | -3,136.63 | 101.44\% |
| 31402305 | 511100 | SCH INSTR SAL-FULL DAY KINDER | 1,293,444 | 1,273,100 | 1,273,099.84 | 0.00 | 0.16 | 100.00\% |
| 31402305 | 511101 | WLT-ELM-SAL (TEACHERS, CLASS) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |

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| 31402305 | 519200 | WLT-ELM-SAL-STIPENDS | 0 | 0 | 0.00 | 0.00 | -0.00 | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 31402305 | TOTAL | WLT-ELM-SAL (TEACHERS, CLASS) | 1,293,444 | 1,273,100 | 1,273,099.84 | 0.00 | 0.16 | 100.00\% |
| 31402325 | 511800 | SCH InST SAL-SHRT TERM-SUB-WIL | 45,000 | 36,900 | 29,689.90 | 0.00 | 7,210.10 | 80.46\% |
| 31402325 | TOTAL | WLT-ELM-SAL (SUBS, SHRT TERM) | 45,000 | 36,900 | 29,689.90 | 0.00 | 7,210.10 | 80.46\% |
| 31402330 | 511800 | SCH INST SAL-PARA WILLETT | 311,322 | 311,322 | 272,760.02 | 0.00 | 38,561.98 | 87.61\% |
| 31402330 | TOTAL | WLT-ELM-SAL (PARAPROFSIONLS) | 311,322 | 311,322 | 272,760.02 | 0.00 | 38,561.98 | 87.61\% |
| 31412210 | 578200 | SCH LeAdership Supplies-WILLet | 1,689 | 1,689 | 1,326.33 | -0.00 | 362.67 | 78.53\% |
| 31412210 | TOTAL | WLT-ELM-SUP (SCHOOL LEADERS) | 1,689 | 1,689 | 1,326.33 | -0.00 | 362.67 | 78.53\% |
| 31412356 | 579600 | SCH INSTR SAL-CONF/WILLETT | 4,000 | 800 | 579.00 | 0.00 | 221.00 | 72.38\% |
| 31412356 | TOTAL | WLT-ELM-SUP (PROF DEVLPMNT) | 4,000 | 800 | 579.00 | 0.00 | 221.00 | $72.38 \%$ |
| 31412410 | 551100 | SCH IS/TB-WILLETT | 4,441 | 14,078 | 14,373.65 | 0.00 | -295.16 | 102.10\% |
| 31412410 | TOTAL | WLT-ELM-SUP (TEXTBOOKS, MEDIA) | 4,441 | 14,078 | 14,373.65 | 0.00 | -295.16 | 102.10\% |
| 31412415 | 551200 | SCH IS/TB-WILLETT INST SUPP | 12,670 | 19,000 | 17,199.74 | 0.00 | 1,800.72 | 90.52\% |
| 31412415 | TOTAL | WLT-ELM-SUP (OTHR INSTR(LIB)) | 12,670 | 19,000 | 17,199.74 | 0.00 | 1,800.72 | 90.52\% |
| 31422324 | 511101 | SCH InSt SAL LONG TERM SUB WIL | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31422324 | TOTAL | SCH INST SAL LT SUB WILLETT | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31432420 | 578200 | SCH Instruct equip-willett | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31432420 | TOTAL | SCH-WILIETT/LMPA-INSTR EQUIP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31432430 | 551200 | SCH GEN SUPP WILIETT | 14,960 | 16,830 | 14,751.55 | -0.00 | 2,078.45 | 87.65\% |
| 31432430 | TOTAL | SCH GEN SUPP WILLETT | 14,960 | 16,830 | 14,751.55 | -0.00 | 2,078.45 | 87.65\% |
| 31432451 | 551200 | SCH INSTRUCT HARDWARE-DEVICES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31432451 | TOTAL | SCH-WILLETT-CLASSRM INSTR TEC | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31432453 | 539100 | SCH INSTR HARDW-COPIERS-WILLET | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31432453 | TOTAL | SCH INSTR HARDW-COPIERS-WILLET | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31432455 | 551200 | SCH-INSTR SFTW-WIL | 0 | 0 | 308.00 | 0.00 | -308.00 | 100.00\% |
| 31432455 | TOTAL | SCH-INSTR SFTW-WIL | 0 | 0 | 308.00 | 0.00 | -308.00 | 100.00\% |
| 31502120 | 511101 | SCh willett sped dept head | 92,672 | 92,422 | 92,421.94 | -0.00 | 0.06 | 100.00\% |
| 31502120 | TOTAL | SCH WILLETT SPED DEPT HEAD | 92,672 | 92,422 | 92,421.94 | -0.00 | 0.06 | 100.00\% |
| 31502305 | 511100 | SCH SAL WLT-SPECIAL SERVICES | 635,175 | 772,910 | 768,161.80 | -0.00 | 4,748.36 | 99.39\% |
| 31502305 | 511101 | SCH INST SAL-SPEC SERV-WILIETT | 57,312 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31502305 | 519200 | WLT-SPED (TEACHERS, CL STIP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31502305 | TOTAL | WLT-SPED (TEACHERS, CLASS) | 692,487 | 772,910 | 768,161.80 | -0.00 | 4,748.36 | 99.39\% |
| 31502320 | 511100 | SCH INST SAL-SPEECH ELEM-WILLE | 172,542 | 203,624 | 200,131.72 | -0.00 | 3,491.83 | 98.29\% |
| 31502320 | 511101 | SCH INST SAL-PT-WILLETT | 72,499 | 72,899 | 72,898.96 | 0.00 | 0.04 | 100.00\% |
| 31502320 | TOTAL | WLT-SPED (MEDICAL SVCS) | 245,041 | 276,523 | 273,030.68 | -0.00 | 3,491.87 | 98.74\% |
| 31502330 | 511807 | SCH INST SAL-SPEDINST AID WILI | 392,794 | 318,781 | 318,781.28 | 0.00 | -0.28 | 100.00\% |
| 31502330 | TOTAL | WLT-SPED (PARAPROFSIONLS) | 392,794 | 318,781 | 318,781.28 | 0.00 | -0.28 | 100.00\% |
| 31502340 | 511100 | SCH INST SAL-SPEC SERV LIBRARY | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31502340 | TOTAL | WLT-SPED (LIBRARY/MED DIR) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |

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| 31502710 | 511100 | SCH InSt SAL-ADJCOUNSEL- WILLE | 34,387 | 35,006 | 29,620.80 | -0.00 | 5,385.40 | 84.62\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 31502710 | TOTAL | WLT-SPED (GUIDANCE-ADJ) | 34,387 | 35,006 | 29,620.80 | -0.00 | 5,385.40 | 84.62\% |
| 31502800 | 511100 | SCH INST SAL-SCH PSYCHELEM WIL | 35,499 | 36,138 | 36,137.66 | -0.00 | 0.34 | 100.00\% |
| 31502800 | TOTAL | WLT-SPED (PSYCH SVCS) | 35,499 | 36,138 | 36,137.66 | -0.00 | 0.34 | 100.00\% |
| 31505150 | 511800 | SCH InSt SAL-PARA PROAIDES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31505150 | TOTAL | WLT-SPED (EMPL SEPARATION) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 31622305 | 511101 | SAL-PROF F/T-SPECIAL-ELL-WILL | 125,327 | 125,418 | 127,583.00 | -0.00 | -2,165.00 | 101.73\% |
| 31622305 | TOTAL | WIL-ELL (TEACHERS, CLASS) | 125,327 | 125,418 | 127,583.00 | -0.00 | -2,165.00 | 101.73\% |
| 31822305 | 511100 | SCH INST SAL-SPEC SERV ART-WIL | 9,456 | 9,961 | 9,961.61 | 0.00 | -0.41 | 100.00\% |
| 31822305 | TOTAL | WLT/LMPA-ART (TEACHERS, CLASS) | 9,456 | 9,961 | 9,961.61 | 0.00 | -0.41 | 100.00\% |
| 31832305 | 511100 | SCH INST SAL-SPEC SERV PE-WILL | 41,640 | 42,364 | 42,349.44 | 0.00 | 14.66 | 99.97\% |
| 31832305 | TOTAL | WLT-PHYS ED (TEACHERS, CLASS) | 41,640 | 42,364 | 42,349.44 | 0.00 | 14.66 | 99.97\% |
| 31842415 | 551300 | SCH AUX AGCY-LIB BKS-WILLETT | 0 | 93 | 92.70 | 0.00 | 0.00 | 100.00\% |
| 31842415 | TOTAL | WLT-LIBRARY (OTHR INSTR(LIB)) | 0 | 93 | 92.70 | 0.00 | 0.00 | 100.00\% |
| 31852305 | 511100 | SCH INST SAL-SPEC SRV MUSC-WIL | 26,403 | -0 | 0.00 | 0.00 | -0.20 | 0.00\% |
| 31852305 | TOTAL | WLT-MUSIC (TEACHERS, CLASS) | 26,403 | -0 | 0.00 | 0.00 | -0.20 | 0.00\% |
| 31862340 | 511100 | SCH WILLETT LIBRARY DIRECTOR | 72,647 | 72,529 | 72,529.60 | 0.00 | -0.20 | 100.00\% |
| 31862340 | TOTAL | SCH WILIETT LIBRARY DIRECTOR | 72,647 | 72,529 | 72,529.60 | 0.00 | -0.20 | 100.00\% |
| 310 | TOTAL | WILLETT/LMPA | 3,953,976 | 3,977,510 | 3,892,858.92 | 0.00 | 84,650.85 | 97.87\% |
| 320 - BALCH SCHOOL |  |  |  |  |  |  |  |  |
| 32112210 | 573100 | SCH ADMIN DUES-BALCH | 1,045 | 1,045 | 300.00 | 0.00 | 745.00 | 28.71\% |
| 32112210 | TOTAL | SCH ADMIN DUES-BALCH | 1,045 | 1,045 | 300.00 | 0.00 | 745.00 | 28.71\% |
| 32112250 | 578200 | SCH ADMIN TECH SUP-BALCH | 1,590 | 1,590 | 515.35 | -0.00 | 1,074.65 | 32.41\% |
| 32112250 | TOTAL | SCH ADMIN TECH/SUPP-BALCH | 1,590 | 1,590 | 515.35 | -0.00 | 1,074.65 | 32.41\% |
| 32122250 | 539100 | SCH AdMIn COPIER LEASE-BALCH | 2,991 | 2,991 | 2,895.65 | 0.00 | 95.35 | 96.81\% |
| 32122250 | TOTAL | SCH ADMIN COPIER LEASE-BALCH | 2,991 | 2,991 | 2,895.65 | 0.00 | 95.35 | 96.81\% |
| 32162356 | 573100 | SCH CONT FEE-DUES-BALCH | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 32162356 | TOTAL | BLC-PROFDEV (PROF DEVLPMNT) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 32182710 | 551200 | SCH IS GUIDANCE - BALCH | 400 | 400 | 356.73 | 0.00 | 43.27 | 89.18\% |
| 32182710 | TOTAL | SCH IS GUIDANCE - BALCH | 400 | 400 | 356.73 | 0.00 | 43.27 | 89.18\% |
| 32192710 | 511100 | SAL-PROF F/T | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 32192710 | TOTAL | BALCH GUIDANCE AND ADJ CNSL | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 32203400 | 511900 | SCH INST SAL-LUNCHROOM BALCH | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 32203400 | 519200 | BLC-LUNCH SAL-STIPENDS | 9,558 | 9,558 | 11,115.68 | 0.00 | -1,557.68 | 116.30\% |
| 32203400 | TOTAL | BLC-LUNCH (FOOD SVCS) | 9,558 | 9,558 | 11,115.68 | 0.00 | -1,557.68 | 116.30\% |
| 32304110 | 511800 | SCH CUST SAL-BALCH | 162,098 | 166,519 | 170,235.16 | 0.00 | -3,716.28 | 102.23\% |
| 32304110 | TOTAL | BLC-BLD-SAL (CUSTODIAL SVCS) | 162,098 | 166,519 | 170,235.16 | 0.00 | -3,716.28 | 102.23\% |
| 32314220 | 524200 | SCH MAINT BLDG-ELEV MAINT BAL | 2,563 | 2,563 | 1,440.00 | 0.00 | 1,123.00 | 56.18\% |
| 32314220 | 524201 | SCH MAINT BLDG Plumbing-BALCH | 6,663 | 6,663 | 1,608.88 | -0.00 | 5,054.12 | 24.15\% |

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| 32314220 | 524204 | SCH MAINT BLDG-H \& V ELEM-BAL | 6,150 | 6,150 | 5,412.24 | 0.00 | 737.76 | 88.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 32314220 | 524205 | SCH MAINT BLDG-EXTERM SVC-BAL | 820 | 970 | 1,070.00 | 0.00 | -100.00 | 110.31\% |
| 32314220 | 524206 | SCH MAINT BLDG-EM ROOF REP-BAL | 718 | 718 | 200.00 | 0.00 | 518.00 | 27.86\% |
| 32314220 | 524207 | SMB-COMM/CLOCK SYST-BAL | 500 | 500 | 0.00 | 0.00 | 500.00 | 0.00\% |
| 32314220 | 578300 | SCH MAINT BLDG-GEN MAINT-BAL | 10,250 | 10,250 | 3,306.08 | 0.00 | 6,943.92 | 32.25\% |
| 32314220 | 578301 | SCH MAINT BLDG-Boiler mit-bal | 4,613 | 4,613 | 9,217.99 | 0.00 | -4,604.99 | 199.83\% |
| 32314220 | 578302 | SCH MAINT BLDG-VANDALISM-BAL | 615 | 615 | 0.00 | 0.00 | 615.00 | 0.00\% |
| 32314220 | 578303 | SCH MAINT BLDG-DOORS BALCH | 1,230 | 1,230 | 0.00 | 0.00 | 1,230.00 | 0.00\% |
| 32314220 | 578304 | SCH MAINT BLDG - ELECT - BAL | 1,538 | 1,538 | 69.50 | 0.00 | 1,468.50 | 4.52\% |
| 32314220 | TOTAL | BLC-BLD-SUP (MAINT BLDGS) | 35,660 | 35,810 | 22,324.69 | -0.00 | 13,485.31 | 62.34\% |
| 32314225 | 524200 | SMB-SECURITY SYSTEM-BAL | 2,050 | 2,050 | 1,275.99 | 0.00 | 774.01 | 62.24\% |
| 32314225 | 524202 | SCH MAINT BLDG-FIRE ALARM-BAL | 820 | 820 | 390.00 | 0.00 | 430.00 | 47.56\% |
| 32314225 | 524203 | SCH MAINT BLDG FIRE Exting-BAL | 410 | 410 | 120.72 | 0.00 | 289.28 | $29.44 \%$ |
| 32314225 | 578300 | SCH MAINT BLDG-INST/CERT-BAL | 256 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 32314225 | TOTAL | BLC-BLD-SUP (BLDG SCRTY SYST) | 3,536 | 3,280 | 1,786.71 | 0.00 | 1,493.29 | 54.47\% |
| 32344110 | 513100 | SCH OT TOWN- BALCH | 10,250 | 10,250 | 6,311.28 | 0.00 | 3,938.72 | 61.57\% |
| 32344110 | TOTAL | BAL BUILDINGS- CUSTODIAL OT | 10,250 | 10,250 | 6,311.28 | 0.00 | 3,938.72 | 61.57\% |
| 32364110 | 545000 | SCH CUST SUPPLIES-GEN SUP-BAL | 8,213 | 9,591 | 4,460.70 | 0.00 | 5,130.10 | 46.51\% |
| 32364110 | 545001 | SCH CUST SUPP-PAPER GOODS-BAL | 3,014 | 3,014 | 640.30 | 0.00 | 2,373.70 | 21.24\% |
| 32364110 | 545002 | SCH CUST SUPP-SWEEP \& MOP-BAL | 496 | 496 | 462.66 | -0.00 | 33.34 | 93.28\% |
| 32364110 | TOTAL | BLC-BLD-SUP (CUSTODIAL SVCS) | 11,723 | 13,101 | 5,563.66 | -0.00 | 7,537.14 | $42.47 \%$ |
| 32364230 | 578300 | SCH CUST SUPP-EQUIP REP-BAL | 2,142 | 2,142 | 25.00 | 0.00 | 2,117.00 | 1.17\% |
| 32364230 | TOTAL | BLC-BLD-SUP (MAINT EQUIP) | 2,142 | 2,142 | 25.00 | 0.00 | 2,117.00 | 1.17\% |
| 32374230 | 524100 | SCH EQUIP REP-BALCH | 5,780 | 5,780 | 0.00 | 0.00 | 5,780.00 | 0.00\% |
| 32374230 | TOTAL | BAL-BUILDING EQUIP REPAIR | 5,780 | 5,780 | 0.00 | 0.00 | 5,780.00 | 0.00\% |
| 32384120 | 521100 | SCH UTIL - OIL - BAL | 41,324 | 41,324 | 38,814.98 | -0.00 | 2,509.02 | 93.93\% |
| 32384120 | TOTAL | BLC-BLD-UTL (HEATING BLDGS) | 41,324 | 41,324 | 38,814.98 | -0.00 | 2,509.02 | 93.93\% |
| 32384130 | 521200 | SCH UTIL - ELECT - BAL | 34,341 | 34,341 | 35,625.06 | 0.00 | -1,284.06 | 103.74\% |
| 32384130 | 521300 | SCH UTIL - GAS - BAL | 2,069 | 2,559 | 1,506.69 | -0.00 | 1,052.78 | 58.87\% |
| 32384130 | 521500 | SCH UTIL - Telep - bal | 525 | 566 | 507.56 | 0.00 | 58.02 | 89.74\% |
| 32384130 | 523400 | SCH UTIL - WATER - BAL | 7,954 | 8,154 | 5,766.62 | -0.00 | 2,387.82 | 70.72\% |
| 32384130 | TOTAL | BLC-BLD-UTL (UTILITY SVCS) | 44,889 | 45,620 | 43,405.93 | 0.00 | 2,214.56 | 95.15\% |
| 32422130 | 519200 | BAL SAL TECH-STIPENDS | 0 | 0 | -0.00 | 0.00 | 0.00 | 100.00\% |
| 32422130 | TOTAL | BAL SAL TECH LEADERSHIP | 0 | 0 | -0.00 | 0.00 | 0.00 | 100.00\% |
| 32422210 | 511100 | SCH ADMIN SAL-BALCH ADMIN | 114,350 | 116,048 | 118,279.57 | 0.00 | -2,231.57 | 101.92\% |
| 32422210 | 511200 | SCH ADMIN SAL-CLERKS-BALCH | 44,720 | 46,975 | 46,974.96 | 0.00 | 0.47 | 100.00\% |
| 32422210 | TOTAL | BLC-ELM-SAL (SCHOOL LEADERS) | 159,070 | 163,023 | 165,254.53 | 0.00 | -2,231.10 | 101.37\% |
| 32422305 | 511100 | SCH INST SAL-ELEM BALCH | 1,586,616 | 1,541,756 | 1,519,473.11 | -0.00 | 22,282.89 | 98.55\% |
| 32422305 | 511101 | BLC-ELM-SAL (TEACHERS, CLASS) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |

## SCHOOL EXPENDITURE SUMMARY

TOWN OF NORWOOD FY21 BUDGET REPORT WITH PRIOR YEAR COMPARISON


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| 32622305 | 511101 | SAL-PROF F/T-SPECIAL-ELL-BALCH | 242,461 | 273,245 | 273,244.82 | -0.00 | -0.32 | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 32622305 | TOTAL | BAL-ELL (TEACHERS, CLASS) | 242,461 | 273,245 | 273,244.82 | -0.00 | -0.32 | 100.00\% |
| 32822305 | 511100 | SCH INST SAL-SPEC SERV ART-BAL | 39,203 | 1,535 | 1,534.94 | 0.00 | 0.20 | 99.99\% |
| 32822305 | TOTAL | BLC-ART (TEACHERS, CLASS) | 39,203 | 1,535 | 1,534.94 | 0.00 | 0.20 | 99.99\% |
| 32822415 | 551200 | BALCH ART EXPENDITURES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 32822415 | TOTAL | BALCH ART EXPENDITURES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 32832305 | 511100 | SCH INST SAL-SPEC SERV PE-BALC | 59,446 | 60,516 | 60,516.82 | 0.00 | -0.42 | 100.00\% |
| 32832305 | TOTAL | BLC-PHYS ED (TEACHERS, CLASS) | 59,446 | 60,516 | 60,516.82 | 0.00 | -0.42 | 100.00\% |
| 32842415 | 551300 | SCH AUX AGCY-LIB BKS-BALCH | 0 | -0 | 0.00 | 0.00 | -0.00 | 4266.67\% |
| 32842415 | TOTAL | BLC-LIBRARY (OTHR INSTR (LIB)) | 0 | -0 | 0.00 | 0.00 | -0.00 | 4266.67\% |
| 32852305 | 511100 | SCH INST SAL-SPEC SRV MUSC-BAL | 95,645 | 74,868 | 80,290.25 | -0.00 | -5,422.64 | 107.24\% |
| 32852305 | TOTAL | BLC-MUSIC (TEACHERS, CLASS) | 95,645 | 74,868 | 80,290.25 | -0.00 | -5,422.64 | 107.24\% |
| 32862340 | 511100 | SCH BALCH LIBRARY DIRECTOR | 62,558 | 63,684 | 51,364.48 | 0.00 | 12,319.92 | 80.65\% |
| 32862340 | TOTAL | SCH BALCH LIBRARY DIRECTOR | 62,558 | 63,684 | 51,364.48 | 0.00 | 12,319.92 | 80.65\% |
| 320 | TOTAL | BALCH SCHOOL | 3,441,415 | 3,521,585 | 3,497,464.08 | -0.00 | 24,120.83 | 99.32\% |
| 330 - CALLAHAN SCHOOL |  |  |  |  |  |  |  |  |
| 33112210 | 573100 | SCH Admin dues-CALLAhan | 1,508 | 1,508 | 0.00 | 0.00 | 1,508.00 | 0.00\% |
| 33112210 | TOTAL | SCH ADMIN DUES-CALLAHAN | 1,508 | 1,508 | 0.00 | 0.00 | 1,508.00 | 0.00\% |
| 33112250 | 578200 | SCH ADMIN TECH SUP-CALLAHAN | 959 | 959 | 0.00 | 0.00 | 959.00 | 0.00\% |
| 33112250 | TOTAL | SCH ADMIN TECH/SUPP-CALLAHAN | 959 | 959 | 0.00 | 0.00 | 959.00 | 0.00\% |
| 33122250 | 539100 | SCH ADMIN COPIER LeASE-CALLLAH | 1,809 | 1,809 | 1,803.12 | 0.00 | 5.88 | 99.67\% |
| 33122250 | TOTAL | SCH ADMIN COPIER LEASE-CALLLAH | 1,809 | 1,809 | 1,803.12 | 0.00 | 5.88 | 99.67\% |
| 33162356 | 573100 | SCH CONT Fees-dues Callahan | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33162356 | TOTAL | CAL-PROFDEV (PROF DEVLPMNT) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33182710 | 551200 | SCH IS GUidance - CALLAHAN | 560 | 560 | 556.79 | -0.00 | 3.21 | 99.43\% |
| 33182710 | TOTAL | SCH IS GUIDANCE - CALLAHAN | 560 | 560 | 556.79 | -0.00 | 3.21 | 99.43\% |
| 33192710 | 511100 | SAL-PROF F/T | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33192710 | TOTAL | CALLAHAN GUIDANCE AND ADJ CNSL | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33203400 | 511900 | SCH INST SAL-LUNCHROOM CALLAN | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33203400 | 519200 | CAL-LUNCH SAL-STIPENDS | 9,558 | 9,558 | 11,664.24 | 0.00 | -2,106.24 | 122.04\% |
| 33203400 | TOTAL | CAL-LUNCH (FOOD SVCS) | 9,558 | 9,558 | 11,664.24 | 0.00 | -2,106.24 | $122.04 \%$ |
| 33304110 | 511800 | SCH CUST SAL-CALLAHAN | 112,064 | 112,064 | 117,144.08 | 0.00 | -5,080.08 | 104.53\% |
| 33304110 | TOTAL | CAL-BLD-SAL (CUSTODIAL SVCS) | 112,064 | 112,064 | 117,144.08 | 0.00 | -5,080.08 | 104.53\% |
| 33314220 | 524201 | SCH MAINT BLDG Plumbing-CAL | 5,125 | 5,125 | 2,157.12 | 0.00 | 2,967.88 | 42.09\% |
| 33314220 | 524204 | SCH MAINT BLDG- H \& V ELEM-CAL | 3,075 | 3,075 | 2,207.35 | 0.00 | 867.65 | 71.78\% |
| 33314220 | 524205 | SCH MAINT BLDG-EXTERM SVC-CAL | 820 | 970 | 975.00 | 0.00 | -5.00 | 100.52\% |
| 33314220 | 524206 | SCH MAINT BLDG-EM ROOF REP-CAL | 513 | 513 | 0.00 | 0.00 | 513.00 | 0.00\% |
| 33314220 | 524207 | SMB-COMM/CLOCK SYST-CAL | 500 | 500 | 0.00 | 0.00 | 500.00 | 0.00\% |
| 33314220 | 578300 | SCH MAINT BLDG-GEN MAINT-CAL | 3,075 | 3,075 | 2,395.73 | 0.00 | 679.27 | 77.91\% |

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| 33314220 | 578301 | SCH MAINT BLDG-BOILER MTN-CAL | 2,050 | 2,050 | 0.00 | 0.00 | 2,050.00 | 0.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 33314220 | 578302 | SCH MAINT BLDG-VANDALISM-CAL | 769 | 769 | 0.00 | 0.00 | 769.00 | 0.00\% |
| 33314220 | 578303 | SCH MAINT BLDG-DOORS-CAL | 1,230 | 1,230 | 0.00 | 0.00 | 1,230.00 | 0.00\% |
| 33314220 | 578304 | SCH MAINT BLDG - ELECT- CAL | 3,075 | 3,075 | 0.00 | 0.00 | 3,075.00 | 0.00\% |
| 33314220 | TOTAL | CAL-BLD-SUP (MAINT BLDGS) | 20,232 | 20,382 | 7,735.20 | 0.00 | 12,646.80 | 37.95\% |
| 33314225 | 524200 | SMB-SECURITY SYSTEM-CAL | 1,025 | 1,025 | 324.00 | 0.00 | 701.00 | 31.61\% |
| 33314225 | 524202 | SCH MAINT BLDG-FIRE ALARM-CAL | 820 | 820 | 390.00 | 0.00 | 430.00 | 47.56\% |
| 33314225 | 524203 | SCH MAINT BLDG FIRE EXting-CAL | 205 | 205 | 59.50 | 0.00 | 145.50 | 29.02\% |
| 33314225 | 578300 | SCH MAINT BLDG-INST/CERT-CAL | 154 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33314225 | TOTAL | CAL-BLD-SUP (BLDG SCRTY SYST) | 2,204 | 2,050 | 773.50 | 0.00 | 1,276.50 | 37.73\% |
| 33344110 | 513100 | SCH OT TOWN- CALLAHAN | 6,663 | 6,663 | 3,905.80 | 0.00 | 2,757.20 | 58.62\% |
| 33344110 | TOTAL | CAL BUILDINGS- CUSTODIAL OT | 6,663 | 6,663 | 3,905.80 | 0.00 | 2,757.20 | 58.62\% |
| 33364110 | 545000 | SCH CUST SUPPLIES-GEN SUP-CAL | 8,688 | 8,972 | 9,503.10 | -0.00 | -531.34 | 105.92\% |
| 33364110 | 545001 | SCH CUST SUPP-PAPER GOODS-CAL | 1,757 | 1,757 | 1,089.77 | 0.00 | 667.23 | 62.02\% |
| 33364110 | 545002 | SCH CUST SUPP-SWEEP \& MOP-CAL | 388 | 388 | 0.00 | 0.00 | 388.00 | 0.00\% |
| 33364110 | TOTAL | CAL-BLD-SUP (CUSTODIAL SVCS) | 10,833 | 11,117 | 10,592.87 | -0.00 | 523.89 | 95.29\% |
| 33364230 | 578300 | SCH CUST SUPP-EQUIP REP-CAL | 1,927 | 1,927 | 745.38 | 0.00 | 1,181.62 | 38.68\% |
| 33364230 | TOTAL | CAL-BLD-SUP (MAINT EQUIP) | 1,927 | 1,927 | 745.38 | 0.00 | 1,181.62 | 38.68\% |
| 33374230 | 524100 | SCH EQUIP REP-CALLAHAN | 7,611 | 7,858 | 6,352.97 | -0.00 | 1,505.47 | 80.84\% |
| 33374230 | TOTAL | CAL-BUILDING EQUIP REPAIR | 7,611 | 7,858 | 6,352.97 | -0.00 | 1,505.47 | 80.84\% |
| 33384120 | 521300 | SCH UTIL - GAS - CAL | 26,000 | 37,090 | 32,084.61 | 0.00 | 5,005.24 | 86.51\% |
| 33384120 | TOTAL | CAL-BLD-UTL (HEATING BLDGS) | 26,000 | 37,090 | 32,084.61 | 0.00 | 5,005.24 | 86.51\% |
| 33384130 | 521200 | SCH UTIL - elect - CAL | 29,363 | 30,132 | 20,949.58 | -0.00 | 9,182.67 | 69.53\% |
| 33384130 | 521500 | SCh Util - telep - CAL | 870 | 870 | 887.62 | -0.00 | -17.62 | 102.03\% |
| 33384130 | 523400 | SCH UTIL - WATER - CAL | 9,818 | 4,982 | 4,640.58 | -0.00 | 341.77 | 93.14\% |
| 33384130 | TOTAL | CAL-BLD-UTL (UTILITY SVCS) | 40,051 | 35,985 | 26,477.78 | -0.00 | 9,506.82 | 73.58\% |
| 33422130 | 519200 | CAL SAL TECH-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33422130 | TOTAL | CAL SAL TECH LEADERSHIP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33422210 | 511100 | SCH ADMIN SAL-CALLAHAN ADMIN | 111,159 | 112,809 | 114,978.46 | 0.00 | -2,169.46 | 101.92\% |
| 33422210 | 511200 | SCH Admin SAL-CLERKS CALLAhAN | 43,118 | 45,879 | 45,879.26 | 0.00 | -0.43 | 100.00\% |
| 33422210 | TOTAL | CAL-ELM-SAL (SCHOOL LEADERS) | 154,277 | 158,688 | 160,857.72 | 0.00 | -2,169.89 | 101.37\% |
| 33422305 | 511100 | SCH INST SAL-ELEM CALLAHAN | 1,291,664 | 1,129,785 | 1,127,052.43 | 0.00 | 2,733.06 | 99.76\% |
| 33422305 | 511101 | CAL-ELM-SAL (TEACHERS, CLASS) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33422305 | 519200 | CAL-ELM SAL-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33422305 | TOTAL | CAL-ELM-SAL (TEACHERS, CLASS) | 1,291,664 | 1,129,785 | 1,127,052.43 | 0.00 | 2,733.06 | 99.76\% |
| 33422324 | 511900 | SCH INST SAL-SUB CALLAhAN | 0 | 281,402 | 244,354.90 | 0.00 | 37,047.10 | 86.83\% |
| 33422324 | TOTAL | CAL-ELM-SAL (SUBS, LONG TERM) | 0 | 281,402 | 244,354.90 | 0.00 | 37,047.10 | 86.83\% |
| 33422325 | 511900 | SCH INST SAL-SHORT TRM-SUB CAL | 45,000 | 16,000 | 15,843.13 | 0.00 | 156.87 | 99.02\% |
| 33422325 | TOTAL | CAL-ELM-SAL (SUBS, SHRT TERM) | 45,000 | 16,000 | 15,843.13 | 0.00 | 156.87 | 99.02\% |

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| 33422330 | 511800 | OTHER SAL-WAGES F/T | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 33422330 | TOTAL | CALLAHAN PARAPROFESSIONALS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33432210 | 578200 | SCH LEADERSHIP SUPPLIES-CALLAH | 750 | 2,692 | 2,135.00 | 0.00 | 556.60 | 79.32\% |
| 33432210 | TOTAL | CAL-ELM-SUP (SCHOOL LEADERS) | 750 | 2,692 | 2,135.00 | 0.00 | 556.60 | 79.32\% |
| 33432356 | 579600 | SCH INST SAL-CONF/OTHER-CAL | 4,000 | 4,000 | 1,008.00 | 0.00 | 2,992.00 | 25.20\% |
| 33432356 | TOTAL | CAL-ELM-SUP (PROF DEVLPMNT) | 4,000 | 4,000 | 1,008.00 | 0.00 | 2,992.00 | 25.20\% |
| 33432410 | 551100 | SCH IS/TB-CALLAHAN TEXTBOOKS | 8,100 | 24,984 | 16,911.82 | -0.00 | 8,072.34 | 67.69\% |
| 33432410 | TOTAL | CAL-ELM-SUP (TEXTBOOKS, MEDIA) | 8,100 | 24,984 | 16,911.82 | -0.00 | 8,072.34 | 67.69\% |
| 33432415 | 551200 | SCH IS/TB-CALLAhAN INST SUPP | 10,791 | 8,691 | 8,096.48 | 0.00 | 594.52 | 93.16\% |
| 33432415 | TOTAL | CAL-ELM-SUP (OTHR INSTR (LIB)) | 10,791 | 8,691 | 8,096.48 | 0.00 | 594.52 | 93.16\% |
| 33432420 | 578200 | SCH InStruct Equip - CALLAHAN | 7,057 | 7,057 | 2,305.63 | 0.00 | 4,751.37 | 32.67\% |
| 33432420 | TOTAL | SCH INSTRUCT EQUIP - CALLAHAN | 7,057 | 7,057 | 2,305.63 | 0.00 | 4,751.37 | 32.67\% |
| 33432430 | 551200 | SCH GEN SUPP CALLAHAN | 9,288 | 3,388 | 1,927.12 | -0.00 | 1,460.88 | 56.88\% |
| 33432430 | TOTAL | SCH GEN SUPP CALLAHAN | 9,288 | 3,388 | 1,927.12 | -0.00 | 1,460.88 | 56.88\% |
| 33432453 | 539100 | SCH INSTR HARDW-COPIERS-CALLAH | 4,863 | 4,863 | 4,708.32 | 0.00 | 154.68 | 96.82\% |
| 33432453 | TOTAL | SCH INSTR HARDW-COPIERS-CALLAH | 4,863 | 4,863 | 4,708.32 | 0.00 | 154.68 | 96.82\% |
| 33432455 | 551200 | SCH-INSTR SFTW-CAL | 2,944 | 2,944 | 0.00 | 0.00 | 2,944.00 | 0.00\% |
| 33432455 | TOTAL | SCH-INSTR SFTW-CAL | 2,944 | 2,944 | 0.00 | 0.00 | 2,944.00 | 0.00\% |
| 33502305 | 511100 | SCH SAL CAL-SPECIAL SERVICES | 291,669 | 296,919 | 290,117.50 | 0.00 | 6,801.50 | 97.71\% |
| 33502305 | 511101 | SCH INST SAL-SPEC SERV-CALLAHA | 0 | 0 | 0.00 | 0.00 | -0.00 | 100.00\% |
| 33502305 | TOTAL | CAL-SPED (TEACHERS, CLASS) | 291,669 | 296,919 | 290,117.50 | 0.00 | 6,801.50 | 97.71\% |
| 33502320 | 511100 | SCH INST SAL-SPEECH ELEM-CALLA | 94,563 | 96,265 | 96,265.00 | 0.00 | 0.00 | 100.00\% |
| 33502320 | TOTAL | CAL-SPED (MEDICAL SVCS) | 94,563 | 96,265 | 96,265.00 | 0.00 | 0.00 | 100.00\% |
| 33502330 | 511807 | SCH INST SAL-SPEDINST AID CALL | 178,048 | 178,048 | 119,771.30 | -0.00 | 58,276.70 | 67.27\% |
| 33502330 | TOTAL | CAL-SPED (PARAPROFSIONLS) | 178,048 | 178,048 | 119,771.30 | -0.00 | 58,276.70 | 67.27\% |
| 33502340 | 511100 | SCH INST SAL-SPEC SERV LIBRARY | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33502340 | TOTAL | CAL-SPED (LIBRARY/MED DIR) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33502710 | 511100 | SCH INST SAL-ADJCOUNSEL- CALLA | 113,713 | 115,760 | 112,169.14 | 0.00 | 3,590.66 | 96.90\% |
| 33502710 | TOTAL | CAL-SPED (GUIDANCE-ADJ) | 113,713 | 115,760 | 112,169.14 | 0.00 | 3,590.66 | 96.90\% |
| 33502800 | 511100 | SCH INST SAL-SCH PSYCHELEM CAL | 13,283 | 16,781 | 16,571.52 | 0.00 | 209.85 | 98.75\% |
| 33502800 | TOTAL | CAL-SPED (PSYCH SVCS) | 13,283 | 16,781 | 16,571.52 | 0.00 | 209.85 | 98.75\% |
| 33622305 | 511101 | SAL-PROF F/T-SPECIAL-ELL-CALLA | 129,800 | 123,559 | 123,559.36 | -0.00 | -0.06 | 100.00\% |
| 33622305 | TOTAL | CAL-ELL (TEACHERS, CLASS) | 129,800 | 123,559 | 123,559.36 | -0.00 | -0.06 | 100.00\% |
| 33822305 | 511100 | SCH INST SAL-SPEC SERV ART-CAL | 28,069 | 28,574 | 28,574.52 | -0.00 | -0.32 | 100.00\% |
| 33822305 | TOTAL | CAL-ART (TEACHERS, CLASS) | 28,069 | 28,574 | 28,574.52 | -0.00 | -0.32 | 100.00\% |
| 33822415 | 551200 | CALLAHAN ART EXPEDItURES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33822415 | TOTAL | CALLAHAN ART EXPEDITURES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33832305 | 511100 | SCH INST SAL-SPEC SERV PE-CALL | 58,638 | 29,118 | 29,117.92 | 0.00 | 0.28 | 100.00\% |
| 33832305 | TOTAL | CAL-PHYS ED (TEACHERS, CLASS) | 58,638 | 29,118 | 29,117.92 | 0.00 | 0.28 | 100.00\% |

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| 33842415 | 551300 | SCH AUX AGCY-LIB BKS-CALLAHAN | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 33842415 | TOTAL | CAL-LIBRARY (OTHR INSTR (LIB)) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 33852305 | 511100 | SCH INST SAL-SPECSRV MUSC-CALL | 63,192 | 64,920 | 64,325.19 | -0.00 | 594.71 | 99.08\% |
| 33852305 | TOTAL | CAL-MUSIC (TEACHERS, CLASS) | 63,192 | 64,920 | 64,325.19 | -0.00 | 594.71 | 99.08\% |
| 33862340 | 511100 | SCH CALLAHAN LIBRARY DIRECTOR | 63,088 | 64,208 | 64,208.36 | -0.00 | 0.04 | 100.00\% |
| 33862340 | TOTAL | SCH CALLAHAN LIBRARY DIRECTOR | 63,088 | 64,208 | 64,208.36 | -0.00 | 0.04 | 100.00\% |
| 330 | TOTAL | CALLAHAN SCHOOL | 2,814,776 | 2,908,177 | 2,749,716.70 | 0.00 | 158,460.20 | 94.55\% |
| 340 - | EVELAND | OLL |  |  |  |  |  |  |
| 34112210 | 573100 | SCH ADMIN DUES-CLEVELAND | 990 | 990 | 239.00 | 0.00 | 751.00 | 24.14\% |
| 34112210 | TOTAL | SCH ADMIN DUES-CLEVELAND | 990 | 990 | 239.00 | 0.00 | 751.00 | 24.14\% |
| 34112250 | 578200 | SCH ADMIN TECH SUP-CLEVELAND | 2,150 | 2,150 | 0.00 | 0.00 | 2,150.00 | 0.00\% |
| 34112250 | TOTAL | SCH ADMIN TECH/SUPP-CLEVELAND | 2,150 | 2,150 | 0.00 | 0.00 | 2,150.00 | 0.00\% |
| 34122250 | 539100 | SCH ADMIN COPIER LEASE-CLEVELA | 1,809 | 1,809 | 1,803.12 | 0.00 | 5.88 | 99.67\% |
| 34122250 | TOTAL | SCH ADMIN COPIER LEASE-CLEVELA | 1,809 | 1,809 | 1,803.12 | 0.00 | 5.88 | 99.67\% |
| 34162356 | 573100 | SCH CONT FEES-DUES CLEVELAND | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34162356 | TOTAL | CLE-PROFDEV (PROF DEVLPMNT) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34182710 | 551200 | SCH IS GUIDANCE - CLEVELAND | 400 | 400 | 254.74 | 0.00 | 145.26 | 63.69\% |
| 34182710 | TOTAL | SCH IS GUIDANCE - CLEVELAND | 400 | 400 | 254.74 | 0.00 | 145.26 | 63.69\% |
| 34192710 | 511100 | SAL-PROF F/T | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34192710 | TOTAL | CLEVELAN GUIDANCE AND ADJ CNSL | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34203400 | 511900 | SCH INST SAL-LUNCHROOM CLEVE | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34203400 | 519200 | CLE-LUNCH SAL-STIPENDS | 12,744 | 12,744 | 14,717.32 | 0.00 | -1,973.32 | 115.48\% |
| 34203400 | TOTAL | CLE-LUNCH (FOOD SVCS) | 12,744 | 12,744 | 14,717.32 | 0.00 | -1,973.32 | 115.48\% |
| 34304110 | 511800 | SCH CUSTSAL-CLEVELAND | 125,375 | 141,148 | 139,602.72 | 0.00 | 1,545.16 | 98.91\% |
| 34304110 | TOTAL | CLE-BLD-SAL (CUSTODIAL SVCS) | 125,375 | 141,148 | 139,602.72 | 0.00 | 1,545.16 | 98.91\% |
| 34314220 | 524201 | SCH MAINT BLDG PLUMBING-CLEVE | 6,150 | 6,691 | 1,705.98 | -0.00 | 4,985.36 | 25.50\% |
| 34314220 | 524204 | SCH MAINT BLDG-H \& V ELEM-CLE | 5,638 | 5,638 | 4,322.35 | 0.00 | 1,315.65 | 76.66\% |
| 34314220 | 524205 | SCH MAINT BLDG-EXTERM SVC-CLE | 820 | 970 | 1,496.80 | 0.00 | -526.80 | 154.31\% |
| 34314220 | 524206 | SCH MAINT BLDG-EM ROOF REP-CLE | 769 | 769 | 0.00 | 0.00 | 769.00 | 0.00\% |
| 34314220 | 524207 | SMB-COMM/CLOCK SYST-CLE | 500 | 500 | 0.00 | 0.00 | 500.00 | 0.00\% |
| 34314220 | 578300 | SCH MAINT BLDG-GEN MAINT-CLE | 5,125 | 5,125 | 5,087.60 | 0.00 | 37.40 | 99.27\% |
| 34314220 | 578301 | SCH MAINT BLDG-BOILER MNT-CLE | 1,538 | 1,538 | 8,253.91 | 0.00 | -6,715.91 | 536.67\% |
| 34314220 | 578302 | SCH MAINT BLDG-VANDALISM-CLE | 513 | 513 | 692.00 | 0.00 | -179.00 | 134.89\% |
| 34314220 | 578303 | SCH MAINT BLDG-DOORS-CLEV | 1,230 | 1,230 | 0.00 | 0.00 | 1,230.00 | 0.00\% |
| 34314220 | 578304 | SCH MAINT BLDG - ELECT - CLEVE | 4,100 | 4,100 | 1,995.62 | 0.00 | 2,104.38 | 48.67\% |
| 34314220 | TOTAL | CLE-BLD-SUP (MAINT BLDGS) | 26,383 | 27,074 | 23,554.26 | 0.00 | 3,520.08 | 87.00\% |
| 34314225 | 524200 | SMB-SECURITY SYSTEM-CLE | 2,050 | 2,050 | 324.00 | 0.00 | 1,726.00 | 15.80\% |
| 34314225 | 524202 | SCH MAINT BLDG-FIRE ALARM-CLE | 1,025 | 1,025 | 0.00 | 0.00 | 1,025.00 | 0.00\% |
| 34314225 | 524203 | SCH MAINT BLDG-FIRE EXTING-CLE | 205 | 205 | 83.75 | 0.00 | 121.25 | 40.85\% |

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| 34314225 | 578300 | SCH MAINT BLDG-INST/CERT-CLE | 256 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 34314225 | TOTAL | CLE-BLD-SUP (BLDG SCRTY SYST) | 3,536 | 3,280 | 407.75 | 0.00 | 2,872.25 | 12.43\% |
| 34344110 | 513100 | SCH Ot town- CLeveland | 9,225 | 9,225 | 12,043.80 | 0.00 | -2,818.80 | 130.56\% |
| 34344110 | TOTAL | CLE BUILDINGS- CUSTODIAL OT | 9,225 | 9,225 | 12,043.80 | 0.00 | -2,818.80 | $130.56 \%$ |
| 34364110 | 545000 | SCH CuSt supplies-gen sup-CLe | 9,200 | 10,639 | 5,944.99 | 0.00 | 4,694.28 | 55.88\% |
| 34364110 | 545001 | SCH CuSt Supp-PAPER GOODS CLEV | 2,736 | 3,696 | 1,806.05 | 0.00 | 1,889.95 | 48.86\% |
| 34364110 | 545002 | SCH CUST SUPP-SWEEP \& MOP CLEV | 586 | 586 | 383.52 | 0.00 | 202.48 | 65.45\% |
| 34364110 | TOTAL | CLE-BLD-SUP (CUSTODIAL SVCS) | 12,522 | 14,921 | 8,134.56 | 0.00 | 6,786.71 | 54.52\% |
| 34364230 | 578300 | SCH CUST SUPP-EQUIP REP-CLE | 2,142 | 2,142 | 3,526.31 | 0.00 | -1,384.31 | 164.63\% |
| 34364230 | TOTAL | CLE-BLD-SUP (MAINT EQUIP) | 2,142 | 2,142 | 3,526.31 | 0.00 | -1,384.31 | 164.63\% |
| 34374230 | 524100 | SCH EQUIP REPAIRS-CLEVELAND | 14,900 | 18,970 | 17,413.09 | 0.00 | 1,556.91 | 91.79\% |
| 34374230 | TOTAL | CLE-BUILDING EQUIP REPAIR | 14,900 | 18,970 | 17,413.09 | 0.00 | 1,556.91 | 91.79\% |
| 34384120 | 521300 | SCH UTIL - GAS - CLE | 65,000 | 44,682 | 40,860.87 | 0.00 | 3,820.91 | 91.45\% |
| 34384120 | TOTAL | CLE-BLD-UTL (HEATING BLDGS) | 65,000 | 44,682 | 40,860.87 | 0.00 | 3,820.91 | 91.45\% |
| 34384130 | 521200 | SCH UTIL - ELECT - CLE | 24,529 | 24,529 | 17,285.14 | -0.00 | 7,243.86 | 70.47\% |
| 34384130 | 521500 | SCH UTIL - telep - CLE | 1,000 | 1,000 | 1,027.55 | 0.00 | -27.55 | 102.76\% |
| 34384130 | 523400 | SCH UTIL - WAter - Cle | 11,970 | 6,927 | 6,506.98 | 0.00 | 419.89 | 93.94\% |
| 34384130 | TOTAL | CLE-BLD-UTL (UTILITY SVCS) | 37,499 | 32,456 | 24,819.67 | -0.00 | 7,636.20 | 76.47\% |
| 34422130 | 519200 | CLE SAL TECH-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34422130 | TOTAL | CLE SAL TECH LEADERSHIP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34422210 | 511100 | SCH ADMIN SAL-CLEVELAND ADMIN | 114,350 | 116,300 | 118,536.54 | -0.00 | -2,236.54 | 101.92\% |
| 34422210 | 511200 | SCH ADMIN SAL-CLERKS CLEVELAND | 41,209 | 43,948 | 44,351.10 | 0.00 | -402.92 | 100.92\% |
| 34422210 | TOTAL | CLE-ELM-SAL (SCHOOL LEADERS) | 155,559 | 160,248 | 162,887.64 | -0.00 | -2,639.46 | 101.65\% |
| 34422305 | 511100 | SCH INST SAL-ELEM CLEVELAND | 1,637,392 | 1,504,779 | 1,503,479.74 | -0.00 | 1,298.94 | 99.91\% |
| 34422305 | 511101 | CLE-ELM-SAL (TEACHERS, CLASS) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34422305 | 519200 | CLE-ELM-SAL-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34422305 | TOTAL | CLE-ELM-SAL (TEACHERS, CLASS) | 1,637,392 | 1,504,779 | 1,503,479.74 | -0.00 | 1,298.94 | 99.91\% |
| 34422324 | 511101 | SCH InSt SAL LONG TERM-SUB CLE | 0 | 332,473 | 332,533.00 | 0.00 | -59.95 | 100.02\% |
| 34422324 | TOTAL | CLE-ELM-SAL (SUBS, LONG TERM) | 0 | 332,473 | 332,533.00 | 0.00 | -59.95 | 100.02\% |
| 34422325 | 511900 | SCH INST SAL SHRT TERM-SUB CLE | 45,000 | 24,500 | 20,840.48 | 0.00 | 3,659.52 | 85.06\% |
| 34422325 | TOTAL | CLE-ELM-SAL (SUBS, SHRT TERM) | 45,000 | 24,500 | 20,840.48 | 0.00 | 3,659.52 | 85.06\% |
| 34432210 | 578200 | SCH LeADership Supplies-Clevel | 650 | 2,474 | 2,023.35 | -0.00 | 450.75 | 81.78\% |
| 34432210 | TOTAL | CLE-ELM-SUP (SCHOOL LEADERS) | 650 | 2,474 | 2,023.35 | -0.00 | 450.75 | 81.78\% |
| 34432356 | 579600 | SCH INST SAL-CONF/OTHER-CLEV | 4,890 | 4,890 | 0.00 | 0.00 | 4,890.00 | 0.00\% |
| 34432356 | TOTAL | CLE-ELM-SUP (PROF DEVLPMNT) | 4,890 | 4,890 | 0.00 | 0.00 | 4,890.00 | 0.00\% |
| 34432410 | 551100 | SCH IS/TB-CLEVELAND TEXTBOOKS | 8,144 | 12,002 | 11,374.95 | 0.00 | 627.07 | 94.78\% |
| 34432410 | TOTAL | CLE-ELM-SUP (TEXTBOOKS, MEDIA) | 8,144 | 12,002 | 11,374.95 | 0.00 | 627.07 | 94.78\% |
| 34432415 | 551200 | SCH IS/TB-CLEVELAND INST SUPP | 6,600 | 6,902 | 6,183.25 | -0.00 | 718.93 | 89.58\% |
| 34432415 | TOTAL | CLE-ELM-SUP (OTHR INSTR (LIB)) | 6,600 | 6,902 | 6,183.25 | -0.00 | 718.93 | 89.58\% |

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| 34432420 | 578200 | SCH | Instruct eq | EUIP - CL | cleveland | 7,209 | 7,209 | 4,717.31 | 0.00 | 2,491.69 | 65.44\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 34432420 | TOTAL | SCH I | INSTRUCT EQ | QUIP - CI | CLEVELAND | 7,209 | 7,209 | 4,717.31 | 0.00 | 2,491.69 | 65.44\% |
| 34432430 | 551200 | SCH | GEN SUPP CL | cleveland |  | 22,625 | 21,625 | 12,549.85 | -0.00 | 9,075.15 | 58.03\% |
| 34432430 | TOTAL | SCH | GEN SUPP CI | CLEVELAND |  | 22,625 | 21,625 | 12,549.85 | -0.00 | 9,075.15 | 58.03\% |
| 34432453 | 539100 | SCH | INSTR HARDW | W-COPIERS | RS-CLEVEL | 4,925 | 4,925 | 4,768.38 | 0.00 | 156.62 | 96.82\% |
| 34432453 | TOTAL | SCH I | INSTR HARDW | W-COPIERS | RS-CLEVEL | 4,925 | 4,925 | 4,768.38 | 0.00 | 156.62 | 96.82\% |
| 34432455 | 551200 | SCH-I | INSTR SFTW- | -CLV |  | 2,235 | 2,235 | 987.90 | 0.00 | 1,247.10 | 44.20\% |
| 34432455 | TOTAL | SCH-I | INSTR SFTW- | -CLV |  | 2,235 | 2,235 | 987.90 | 0.00 | 1,247.10 | 44.20\% |
| 34502305 | 511100 | SCH | SAL CLE-SpE | Pecial Ser | RVICES | 231,685 | 233,967 | 230,194.97 | -0.00 | 3,772.03 | 98.39\% |
| 34502305 | 511101 | SCH | INST SAL-SE | SPEC SERV- | -CLEvela | 141,528 | 240,341 | 240,340.89 | 0.00 | 0.11 | 100.00\% |
| 34502305 | TOTAL | CLE-S | SPED (TEACH | CHERS, CLA | ASS) | 373,213 | 474,308 | 470,535.86 | -0.00 | 3,772.14 | 99.20\% |
| 34502320 | 511100 | SCH | INST SAL-SE | Speech elik | EM-CLEVE | 94,563 | 32,654 | 32,653.71 | -0.00 | 0.00 | 100.00\% |
| 34502320 | 511101 | SCH I | INST SAL-SE | SPEC SERV |  | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34502320 | TOTAL | CLE-S | SPED (MEDIC | CAL SVCS) |  | 94,563 | 32,654 | 32,653.71 | -0.00 | 0.00 | 100.00\% |
| 34502330 | 511807 | SCH I | INST SAL-SE | SPEDINST A | AID CLEV | 309,009 | 309,009 | 283,816.74 | -0.00 | 25,192.26 | 91.85\% |
| 34502330 | TOTAL | CLE-S | SPED (PARAP | APROFSIONL | NLS) | 309,009 | 309,009 | 283,816.74 | -0.00 | 25,192.26 | 91.85\% |
| 34502340 | 511100 | SCH | INST SAL-SE | SPEC SERV | LIBRARY | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34502340 | TOTAL | CLE-S | SPED (LIBRA | RARY/MED D | DIR) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34502710 | 511100 | SCH I | INST SAL-AD | ADJCOUNSEL | L- CLeve | 94,315 | 95,983 | 95,982.94 | -0.00 | 0.06 | 100.00\% |
| 34502710 | TOTAL | CLE-S | SPED (GUIDA | ANCE-ADJ) |  | 94,315 | 95,983 | 95,982.94 | -0.00 | 0.06 | 100.00\% |
| 34502800 | 511100 | SCH I | INST SAL-SC | SCH PSYCHE | HeLem CLe | 13,283 | 16,781 | 16,571.52 | 0.00 | 209.85 | 98.75\% |
| 34502800 | TOTAL | CLE-S | SPED (PSYCH | CH SVCS) |  | 13,283 | 16,781 | 16,571.52 | 0.00 | 209.85 | 98.75\% |
| 34622305 | 511101 | SAL-P | PROF F/T-S | SPECIAL-EL | LLL-CLEVE | 91,638 | 114,113 | 114,113.21 | -0.00 | -0.04 | 100.00\% |
| 34622305 | TOTAL | CLV-E | ELL (TEACHE | HERS, CLASS | ASS) | 91,638 | 114,113 | 114,113.21 | -0.00 | -0.04 | 100.00\% |
| 34822305 | 511100 | SCH | INST SAL-SP | SPEC SERV | ART-CLE | 42,104 | 42,862 | 42,861.52 | 0.00 | 0.28 | 100.00\% |
| 34822305 | TOTAL | CLE-A | ART (TEACHE | HERS, CLAS | ASS) | 42,104 | 42,862 | 42,861.52 | 0.00 | 0.28 | 100.00\% |
| 34822415 | 551200 | CLEVE | ELAND ART Ex | EXPENDIT | URES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34822415 | TOTAL | CLEVE | ELAND ART E | EXPENDITU | URES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34832305 | 511100 | SCH | INST SAL-SE | SPEC SERV | PE-CLEV | 70,698 | 71,971 | 71,971.12 | -0.00 | -0.32 | 100.00\% |
| 34832305 | TOTAL | CLE-B | PHYS ED (TEAC | EEACHERS, | CLASS) | 70,698 | 71,971 | 71,971.12 | -0.00 | -0.32 | 100.00\% |
| 34842415 | 551300 | SCH | AUX AGCY-LI | IB BKS-CI | CLeveland | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34842415 | TOTAL | CLE-I | LIBRARY (OT | THR INSTR | R (LIB)) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 34852305 | 511100 | SCH | INST SAL-SP | SPEC SRV M | MUSC-CLE | 140,373 | 144,281 | 142,860.46 | -0.00 | 1,420.54 | 99.02\% |
| 34852305 | TOTAL | CLE-M | MUSIC (TEAC | CHERS, CL | CLASS) | 140,373 | 144,281 | 142,860.46 | -0.00 | 1,420.54 | 99.02\% |
| 34862340 | 511100 | SCH | CLEVELAND I | LIBRARY | DIRECTOR | 71,130 | 72,410 | 72,409.48 | -0.00 | 0.52 | 100.00\% |
| 34862340 | TOTAL | SCH | CLEVELAND I | LIBRARY | DIRECTOR | 71,130 | 72,410 | 72,409.48 | -0.00 | 0.52 | 100.00\% |
| 340 | TOTAL | CLEVE | ELAND SCHOO |  |  | 3,510,230 | 3,770,625 | 3,693,499.62 | -0.00 | 77,125.58 | 97.95\% |
| 350 - OLDHAM SCHOOL |  |  |  |  |  |  |  |  |  |  |  |
| 35112210 | 573100 | SCH | ADMIN DUES | -OLDHAM |  | 1,045 | 1,045 | 0.00 | 0.00 | 1,045.00 | 0.00\% |

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| 35112210 | TOTAL | SCH ADMIN DUES-OLDHAM | 1,045 | 1,045 | 0.00 | 0.00 | 1,045.00 | 0.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 35112250 | 578200 | SCH ADMIN TECH SUP-OLDHAM | 2,435 | 2,435 | 0.00 | 0.00 | 2,435.00 | 0.00\% |
| 35112250 | TOTAL | SCH ADMIN TECH/SUPP-OLDHAM | 2,435 | 2,435 | 0.00 | 0.00 | 2,435.00 | 0.00\% |
| 35122250 | 539100 | SCH AdMIN COPIER LEASE-OLDHAM | 1,809 | 1,809 | 1,803.12 | 0.00 | 5.88 | 99.67\% |
| 35122250 | TOTAL | SCH ADMIN COPIER LEASE-OLDHAM | 1,809 | 1,809 | 1,803.12 | 0.00 | 5.88 | 99.67\% |
| 35162356 | 573100 | SCH CONT FEES-DUES OLDham | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35162356 | TOTAL | OLD-PROFDEV (PROF DEVLPMNT) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35182710 | 551200 | SCH IS GUidance - OLDham | 400 | 400 | 366.35 | 0.00 | 33.65 | 91.59\% |
| 35182710 | TOTAL | SCH IS GUIDANCE - OLDHAM | 400 | 400 | 366.35 | 0.00 | 33.65 | 91.59\% |
| 35192710 | 511100 | SAL-PROF F/T | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35192710 | TOTAL | OLDHAM GUIDANCE AND ADJ CNSL | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35203400 | 511900 | SCH INST SAL-LUNCHROOM OLDHAM | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35203400 | 519200 | OLD-LUNCH SAL-STIPENDS | 9,558 | 9,558 | 9,324.42 | 0.00 | 233.58 | 97.56\% |
| 35203400 | TOTAL | OLD-LUNCH (FOOD SVCS) | 9,558 | 9,558 | 9,324.42 | 0.00 | 233.58 | 97.56\% |
| 35304110 | 511800 | SCH CUST SAL-OLDHAM | 112,064 | 115,107 | 121,962.08 | 0.00 | -6,854.80 | 105.96\% |
| 35304110 | TOTAL | OLD-BLD-SAL (CUSTODIAL SVCS) | 112,064 | 115,107 | 121,962.08 | 0.00 | -6,854.80 | 105.96\% |
| 35314220 | 524201 | SCH MAINT BLDG PLumbing-OLD | 5,638 | 5,638 | 2,387.95 | 0.00 | 3,250.05 | 42.35\% |
| 35314220 | 524204 | SCH MAINT BLDG-H \& V ELEM-OLD | 5,638 | 5,638 | 6,894.30 | -0.00 | -1,256.30 | 122.28\% |
| 35314220 | 524205 | SCH MAINT BLDG-EXTERM SVC-OLD | 820 | 895 | 900.00 | 0.00 | -5.00 | 100.56\% |
| 35314220 | 524206 | SCH MAINT BLDG-EM ROOF REP-OLD | 513 | 513 | 200.00 | 0.00 | 313.00 | 38.99\% |
| 35314220 | 524207 | SMB-COMM/CLOCK SYST-OLD | 538 | 538 | 0.00 | 0.00 | 538.00 | 0.00\% |
| 35314220 | 578300 | SCH MAINT BLDG-GEN MAINT-OLD | 5,125 | 5,125 | 2,229.58 | 0.00 | 2,895.42 | 43.50\% |
| 35314220 | 578301 | SCH MAINT BLDG-BOILER MTN-OLD | 3,075 | 3,075 | 3,627.60 | 0.00 | -552.60 | 117.97\% |
| 35314220 | 578302 | SCH MAINT BLDG-VANDALISM-OLD | 513 | 513 | 0.00 | 0.00 | 513.00 | 0.00\% |
| 35314220 | 578303 | SCH MAINT BLDG-DOORS-OLD | 1,025 | 1,025 | 0.00 | 0.00 | 1,025.00 | 0.00\% |
| 35314220 | 578304 | SCh MAINT BLDG - ELect - OLD | 1,538 | 1,538 | 472.68 | 0.00 | 1,065.32 | 30.73\% |
| 35314220 | TOTAL | OLD-BLD-SUP (MAINT BLDGS) | 24,423 | 24,498 | 16,712.11 | 0.00 | 7,785.89 | 68.22\% |
| 35314225 | 524200 | SMB-SECURITY SYSTEM-OLD | 1,333 | 1,333 | 324.00 | 0.00 | 1,009.00 | 24.31\% |
| 35314225 | 524202 | SCH MAINT BLDG-FIRE ALARM-OLD | 513 | 513 | 377.22 | 0.00 | 135.78 | 73.53\% |
| 35314225 | 524203 | SCH MAINT BLDG-FIRE EXTING-OLD | 205 | 205 | 42.50 | 0.00 | 162.50 | 20.73\% |
| 35314225 | 578300 | SCH MAINT BLDG-Inst/CERT-OLD | 154 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35314225 | TOTAL | OLD-BLD-SUP (BLDG SCRTY SYST) | 2,205 | 2,051 | 743.72 | 0.00 | 1,307.28 | 36.26\% |
| 35344110 | 513100 | SCH OT TOWN- OLDHAM | 7,688 | 7,688 | 10,273.45 | 0.00 | -2,585.45 | 133.63\% |
| 35344110 | TOTAL | OLD BUILDINGS- CUSTODIAL OT | 7,688 | 7,688 | 10,273.45 | 0.00 | -2,585.45 | 133.63\% |
| 35364110 | 545000 | SCH CUST SUPPLIES-GEN SUP-OLD | 6,663 | 6,663 | 5,984.78 | 0.00 | 678.22 | 89.82\% |
| 35364110 | 545001 | SCH CUST SUPP-PAPER GOODS-OLD | 1,922 | 2,394 | 1,089.35 | 0.00 | 1,305.00 | 45.50\% |
| 35364110 | 545002 | SCH CUST SUPP-SWEEP \& MOP-OLD | 596 | 596 | 543.26 | 0.00 | 52.74 | 91.15\% |
| 35364110 | TOTAL | OLD-BLD-SUP (CUSTODIAL SVCS) | 9,181 | 9,653 | 7,617.39 | 0.00 | 2,035.96 | 78.91\% |
| 35364230 | 578300 | SCH CUST SUPP-EQUIP REP-OLD | 1,927 | 1,927 | 2,579.99 | 0.00 | -652.99 | 133.89\% |

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| 35364230 | TOTAL | OLD-BLD-SUP (MAINT EQUIP) | 1,927 | 1,927 | 2,579.99 | 0.00 | -652.99 | 133.89\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 35374230 | 524100 | SCH EQUIP REP-OLDHAM | 9,875 | 9,875 | 2,279.89 | -0.00 | 7,595.11 | 23.09\% |
| 35374230 | TOTAL | OLD-BUILDING EQUIP REPAIR | 9,875 | 9,875 | 2,279.89 | -0.00 | 7,595.11 | 23.09\% |
| 35384120 | 521300 | SCH UTIL - GAS - OLD | 42,000 | 42,010 | 36,374.92 | 0.00 | 5,635.38 | 86.59\% |
| 35384120 | TOTAL | OLD-BLD-UTL (HEATING BLDGS) | 42,000 | 42,010 | 36,374.92 | 0.00 | 5,635.38 | 86.59\% |
| 35384130 | 521200 | SCH UTIL - ELECT - OLD | 46,737 | 51,424 | 47,236.04 | 0.00 | 4,187.76 | 91.86\% |
| 35384130 | 521500 | SCH UTIL - Telep - OLD | 1,000 | 1,000 | 1,012.80 | 0.00 | -12.80 | 101.28\% |
| 35384130 | 523400 | SCH UTIL - WATER - OLD | 10,920 | 4,982 | 4,682.92 | -0.00 | 299.43 | 93.99\% |
| 35384130 | TOTAL | OLD-BLD-UTL (UTILITY SVCS) | 58,657 | 57,406 | 52,931.76 | 0.00 | 4,474.39 | 92.21\% |
| 35422130 | 519200 | OLD SAL TECH-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35422130 | TOTAL | OLD SAL TECH LEADERSHIP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35422210 | 511100 | SCH ADMIN SAL-OLDHAM ADMIN | 106,050 | 107,000 | 109,057.57 | 0.00 | -2,057.57 | 101.92\% |
| 35422210 | 511200 | SCH ADMIN SAL-CLERKS OLDHAM | 45,370 | 48,994 | 48,993.51 | 0.00 | 0.47 | 100.00\% |
| 35422210 | TOTAL | OLD-ELM-SAL (SCHOOL LEADERS) | 151,420 | 155,994 | 158,051.08 | 0.00 | -2,057.10 | 101.32\% |
| 35422305 | 511100 | SCH InSt SAL-ELEM OLDHAM | 1,131,674 | 1,154,052 | 1,159,419.51 | -0.00 | -5,367.51 | 100.47\% |
| 35422305 | 511101 | OLD-ELM-SAL (TEACHERS, CLASS) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35422305 | 519200 | OLD-ELM-SAL-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35422305 | TOTAL | OLD-ELM-SAL (TEACHERS, CLASS) | 1,131,674 | 1,154,052 | 1,159,419.51 | -0.00 | -5,367.51 | 100.47\% |
| 35422324 | 511101 | SCH InSt SAL LONG TERM-SUB OLD | 0 | 203,115 | 190,648.82 | -0.00 | 12,465.88 | 93.86\% |
| 35422324 | TOTAL | OLD-ELM-SAL (SUBS, LONG TERM) | 0 | 203,115 | 190,648.82 | -0.00 | 12,465.88 | 93.86\% |
| 35422325 | 511900 | SCH INST SAL SHRT TERM-SUB OLD | 45,000 | 35,000 | 33,943.15 | 0.00 | 1,056.85 | 96.98\% |
| 35422325 | TOTAL | OLD-ELM-SAL (SUBS, SHRT TERM) | 45,000 | 35,000 | 33,943.15 | 0.00 | 1,056.85 | 96.98\% |
| 35425150 | 511100 | SCH InSt SAL-ELEM OLDHAM | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35425150 | TOTAL | OLD-BLD-SUP (EMPL SEPARATION) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35432210 | 578200 | SCH LEADERSHIP SUPPLIES-OLDHAM | 1,600 | 1,600 | 195.75 | -0.00 | 1,404.25 | 12.23\% |
| 35432210 | TOTAL | OLD-ELM-SUP (SCHOOL LEADERS) | 1,600 | 1,600 | 195.75 | -0.00 | 1,404.25 | 12.23\% |
| 35432356 | 579600 | SCH INST SAL-CONF/OTHER-OLD | 6,600 | 800 | 279.00 | 0.00 | 521.00 | 34.88\% |
| 35432356 | TOTAL | OLD-ELM-SUP (PROF DEVLPMNT) | 6,600 | 800 | 279.00 | 0.00 | 521.00 | 34.88\% |
| 35432410 | 551100 | SCH IS/TB-OLDHAM TEXTBOOKS | 5,382 | 15,730 | 4,919.96 | 0.00 | 10,809.84 | 31.28\% |
| 35432410 | TOTAL | OLD-ELM-SUP (TEXTBOOKS, MEDIA) | 5,382 | 15,730 | 4,919.96 | 0.00 | 10,809.84 | 31.28\% |
| 35432415 | 551200 | SCH IS/TB-OLDHAM InST SUPP | 4,800 | 4,825 | 3,719.98 | 0.00 | 1,104.52 | 77.11\% |
| 35432415 | TOTAL | OLD-ELM-SUP (OTHR INSTR (LIB)) | 4,800 | 4,825 | 3,719.98 | 0.00 | 1,104.52 | 77.11\% |
| 35432420 | 578200 | SCH InStruct equip - OLDHAM | 3,000 | 3,000 | 1,961.11 | -0.00 | 1,038.89 | 65.37\% |
| 35432420 | TOTAL | SCH INSTRUCT EQUIP - OLDHAM | 3,000 | 3,000 | 1,961.11 | -0.00 | 1,038.89 | 65.37\% |
| 35432430 | 551200 | SCH GEN SUPP OLDHAM | 17,165 | 17,253 | 10,350.82 | 0.00 | 6,901.93 | 60.00\% |
| 35432430 | TOTAL | SCH GEN SUPP OLDHAM | 17,165 | 17,253 | 10,350.82 | 0.00 | 6,901.93 | 60.00\% |
| 35432453 | 539100 | SCH INSTR HARDW-COPIERS-OLDHAM | 4,800 | 4,800 | 4,698.77 | -0.00 | 101.23 | 97.89\% |
| 35432453 | TOTAL | SCH INSTR HARDW-COPIERS-OLDHAM | 4,800 | 4,800 | 4,698.77 | -0.00 | 101.23 | 97.89\% |
| 35432455 | 551200 | OLD-ELM-SUP (INST SFTW) | 7,095 | 7,095 | 0.00 | 0.00 | 7,095.00 | 0.00\% |

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| 35432455 | TOTAL | OLD-ELM-SUP (INST SFTW) | 7,095 | 7,095 | 0.00 | 0.00 | 7,095.00 | 0.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 35502305 | 511100 | SCH SAL OLD-SPECIAL SERVICES | 188,901 | 192,237 | 192,236.94 | -0.00 | 0.06 | 100.00\% |
| 35502305 | 511101 | SCH INST SAL-SPEC SERV-OLDHAM | 87,597 | 151,625 | 151,624.98 | 0.00 | 0.02 | 100.00\% |
| 35502305 | TOTAL | OLD-SPED (TEACHERS, CLASS) | 276,498 | 343,862 | 343,861.92 | 0.00 | 0.08 | 100.00\% |
| 35502320 | 511100 | SCH INST SAL-SPEECH ELEM-OLDHA | 95,963 | 97,665 | 97,665.00 | 0.00 | 0.00 | 100.00\% |
| 35502320 | TOTAL | OLD-SPED (MEDICAL SVCS) | 95,963 | 97,665 | 97,665.00 | 0.00 | 0.00 | 100.00\% |
| 35502330 | 511807 | SCH INST SAL-SPEDINST AID OLDH | 156,383 | 156,383 | 197,715.30 | 0.00 | -41,332.30 | 126.43\% |
| 35502330 | TOTAL | OLD-SPED (PARAPROFSIONLS) | 156,383 | 156,383 | 197,715.30 | 0.00 | -41,332.30 | 126.43\% |
| 35502340 | 511100 | SCH INST SAL-SPEC SERV LIBRARY | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35502340 | TOTAL | OLD-SPED (LIBRARY/MED DIR) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35502415 | 551200 | SCH-OLD-SPED-INSTR SUPPLIES | 0 | 2,000 | 926.41 | 0.00 | 1,073.59 | 46.32\% |
| 35502415 | TOTAL | OLD-SPED-SUPPLIES | 0 | 2,000 | 926.41 | 0.00 | 1,073.59 | 46.32\% |
| 35502710 | 511100 | SCH INST SAL-ADJCOUNSEL- OLDHA | 62,669 | 63,797 | 63,796.98 | -0.00 | 0.02 | 100.00\% |
| 35502710 | TOTAL | OLD-SPED (GUIDANCE-ADJ) | 62,669 | 63,797 | 63,796.98 | -0.00 | 0.02 | 100.00\% |
| 35502800 | 511100 | SCH INST SAL-SCH PSYCHELEM OLD | 13,283 | 16,781 | 16,571.52 | 0.00 | 209.85 | 98.75\% |
| 35502800 | TOTAL | OLD-SPED (PSYCH SVCS) | 13,283 | 16,781 | 16,571.52 | 0.00 | 209.85 | 98.75\% |
| 35622305 | 511101 | SAL-PROF F/T-SPECIAL-ELL-OLDHA | 88,912 | 90,512 | 90,511.98 | -0.00 | 0.02 | 100.00\% |
| 35622305 | TOTAL | OLD-ELL (TEACHERS, CLASS) | 88,912 | 90,512 | 90,511.98 | -0.00 | 0.02 | 100.00\% |
| 35822305 | 511100 | SCH INST SAL-SPEC SERV ART-OLD | 37,825 | 39,846 | 39,845.96 | 0.00 | -0.16 | 100.00\% |
| 35822305 | TOTAL | OLD-ART (TEACHERS, CLASS) | 37,825 | 39,846 | 39,845.96 | 0.00 | -0.16 | 100.00\% |
| 35822415 | 551200 | OLDHAM ART EXPENDITURES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35822415 | TOTAL | OLDHAM ART EXPENDITURES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35832305 | 511100 | SCH INST SAL-SPEC SERV PE-OLDH | 57,083 | 37,896 | 37,867.18 | 0.00 | 29.22 | 99.92\% |
| 35832305 | TOTAL | OLD-PHYS ED (TEACHERS, CLASS) | 57,083 | 37,896 | 37,867.18 | 0.00 | 29.22 | 99.92\% |
| 35842415 | 551300 | SCH AUX AGCY-LIB BKS-OLDHAM | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35842415 | TOTAL | OLD-LIBRARY (OTHR INSTR (LIB)) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 35852305 | 511100 | SCH INST SAL-SPEC SRV MUSC-OLD | 100,339 | 92,804 | 93,804.66 | 0.00 | -1,000.26 | 101.08\% |
| 35852305 | TOTAL | OLD-MUSIC (TEACHERS, CLASS) | 100,339 | 92,804 | 93,804.66 | 0.00 | -1,000.26 | 101.08\% |
| 35862340 | 511100 | SCH OLDHAM LIBRARY DIRECTOR | 61,911 | 62,160 | 53,218.17 | 0.00 | 8,941.83 | 85.61\% |
| 35862340 | TOTAL | SCH OLDHAM LIBRARY DIRECTOR | 61,911 | 62,160 | 53,218.17 | 0.00 | 8,941.83 | 85.61\% |
| 350 | TOTAL | OLDHAM SCHOOL | 2,612,669 | 2,892,433 | 2,866,942.23 | -0.00 | 25,490.55 | 99.12\% |
| 360 - PRESCOTT SCHOOL |  |  |  |  |  |  |  |  |
| 36112210 | 573100 | SCH ADMIN DUES-PRESCOTT | 983 | 983 | 629.00 | 0.00 | 354.00 | 63.99\% |
| 36112210 | TOTAL | SCH ADMIN DUES-PRESCOTT | 983 | 983 | 629.00 | 0.00 | 354.00 | 63.99\% |
| 36112250 | 578200 | SCH ADMIN TECH SUP-PRESCOTT | 1,500 | 41 | 0.00 | 0.00 | 41.24 | 0.00\% |
| 36112250 | TOTAL | SCH ADMIN TECH/SUPP-PRESCOTT | 1,500 | 41 | 0.00 | 0.00 | 41.24 | 0.00\% |
| 36122250 | 539100 | SCH ADMIN COPIER LEASE-PRESCOT | 2,432 | 2,432 | 2,354.16 | 0.00 | 77.84 | 96.80\% |
| 36122250 | TOTAL | SCH ADMIN COPIER LEASE-PRESCOT | 2,432 | 2,432 | 2,354.16 | 0.00 | 77.84 | 96.80\% |
| 36162356 | 573100 | SCH CONT FEES-DUES PRESCOTT | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |

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| 36162356 | TOTAL | PRS-PROFDEV (PROF DEVLPMNT) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 36182710 | 551200 | SCH IS GUIDANCE - PRESCOTT | 0 | 400 | 337.09 | 0.00 | 62.91 | 84.27\% |
| 36182710 | TOTAL | SCH IS GUIDANCE - PRESCOTT | 0 | 400 | 337.09 | 0.00 | 62.91 | 84.27\% |
| 36192710 | 511100 | SAL-PROF F/T | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 36192710 | TOTAL | PRESCOTT GUIDANCE AND ADJ CNSL | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 36203400 | 511900 | SCH INST SAL-LUNCHROM PRESCOTT | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 36203400 | 519200 | PRS-LUNCH SAL-STIPENDS | 9,558 | 9,558 | 11,755.57 | 0.00 | -2,197.57 | 122.99\% |
| 36203400 | TOTAL | PRS-LUNCH (FOOD SVCS) | 9,558 | 9,558 | 11,755.57 | 0.00 | -2,197.57 | 122.99\% |
| 36304110 | 511800 | SCH CUST SAL-PRESCOTT | 112,064 | 115,507 | 117,020.58 | 0.00 | -1,513.30 | 101.31\% |
| 36304110 | TOTAL | PRS-BLD-SAL (CUSTODIAL SVCS) | 112,064 | 115,507 | 117,020.58 | 0.00 | -1,513.30 | 101.31\% |
| 36314220 | 524201 | SCH MAINT BLDG PLUMBING-PRE | 9,225 | 9,568 | 3,618.50 | 0.00 | 5,949.65 | 37.82\% |
| 36314220 | 524204 | SCH MAINT BLDG-H \& V ELEM-PRE | 5,638 | 5,638 | 4,451.49 | -0.00 | 1,186.51 | 78.96\% |
| 36314220 | 524205 | SCH MAINT BLDG-EXTERM SVC-PRE | 820 | 970 | 1,125.00 | 0.00 | -155.00 | 115.98\% |
| 36314220 | 524206 | SCH MAINT BLDG-EM ROOF REP-PRE | 513 | 513 | 0.00 | 0.00 | 513.00 | 0.00\% |
| 36314220 | 524207 | SMB-COMM/CLOCK SYST-PRE | 500 | 500 | 0.00 | 0.00 | 500.00 | 0.00\% |
| 36314220 | 578300 | SCH MAINT BLDG GEN MAINT-PRE | 5,125 | 5,125 | 2,724.43 | 0.00 | 2,400.57 | $53.16 \%$ |
| 36314220 | 578301 | SCH MAINT BLDG-BOILER MTN-PRE | 2,050 | 2,050 | 360.50 | 0.00 | 1,689.50 | 17.59\% |
| 36314220 | 578302 | SCH MAINT BLDG-VANDALISM-PRE | 769 | 769 | 0.00 | 0.00 | 769.00 | 0.00\% |
| 36314220 | 578303 | SCH MAINT BLDG-DOORS-PRE | 1,025 | 1,025 | 0.00 | 0.00 | 1,025.00 | 0.00\% |
| 36314220 | 578304 | SCH MAINT BLDG - ELECT - PRE | 3,075 | 3,075 | 2,858.06 | 0.00 | 216.94 | 92.95\% |
| 36314220 | TOTAL | PRS-BLD-SUP (MAINT BLDGS) | 28,740 | 29,233 | 15,137.98 | 0.00 | 14,095.17 | 51.78\% |
| 36314225 | 524200 | SMB-SECURITY SYSTEM-PRE | 1,333 | 1,333 | 411.69 | 0.00 | 921.31 | 30.88\% |
| 36314225 | 524202 | SCH MAINT BLDG-FIRE ALARM-PRE | 513 | 513 | 0.00 | 0.00 | 513.00 | 0.00\% |
| 36314225 | 524203 | SCH MAINT BLDG-FIRE EXTING-PRE | 205 | 205 | 123.25 | 0.00 | 81.75 | 60.12\% |
| 36314225 | 578300 | SCH MAINT BLDG-INST/CERT-PRE | 154 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 36314225 | TOTAL | PRS-BLD-SUP (BLDG SCRTY SYST) | 2,205 | 2,051 | 534.94 | 0.00 | 1,516.06 | 26.08\% |
| 36344110 | 513100 | SCH OT TOWN- PRESCOTT | 8,713 | 8,713 | 3,911.01 | 0.00 | 4,801.99 | 44.89\% |
| 36344110 | TOTAL | PRE BUILDINGS- CUSTODIAL OT | 8,713 | 8,713 | 3,911.01 | 0.00 | 4,801.99 | 44.89\% |
| 36364110 | 545000 | SCH CUST SUPPLES-GEN SUP-PRE | 8,725 | 9,874 | 9,660.18 | 0.00 | 213.72 | 97.84\% |
| 36364110 | 545001 | SCH CUST SUPP-PAPER GOODS-PRE | 2,583 | 3,257 | 1,732.34 | 0.00 | 1,524.96 | 53.18\% |
| 36364110 | 545002 | SCH CUST SUPP-SWEEP \& MOP-PRE | 492 | 492 | 332.70 | -0.00 | 159.30 | 67.62\% |
| 36364110 | TOTAL | PRS-BLD-SUP (CUSTODIAL SVCS) | 11,800 | 13,623 | 11,725.22 | -0.00 | 1,897.98 | 86.07\% |
| 36364230 | 578300 | SCH CUST SUPP-EQUIP REP-PRE | 3,977 | 3,977 | 214.76 | 0.00 | 3,762.24 | 5.40\% |
| 36364230 | TOTAL | PRS-BLD-SUP (MAINT EQUIP) | 3,977 | 3,977 | 214.76 | 0.00 | 3,762.24 | 5.40\% |
| 36374230 | 524100 | SCH EQUIP REP-PRESCOTT | 15,246 | 32,446 | 10,917.52 | 0.00 | 21,528.48 | 33.65\% |
| 36374230 | TOTAL | PRE-BUILDING EQUIP REPAIR | 15,246 | 32,446 | 10,917.52 | 0.00 | 21,528.48 | 33.65\% |
| 36384120 | 521300 | SCH UTIL - GAS - PRE | 44,000 | 39,000 | 27,447.79 | -0.00 | 11,552.21 | 70.38\% |
| 36384120 | TOTAL | PRS-BLD-UTL (HEATING BLDGS) | 44,000 | 39,000 | 27,447.79 | -0.00 | 11,552.21 | $70.38 \%$ |
| 36384130 | 521200 | SCH UTIL - ELECT - PRE | 31,500 | 33,796 | 27,171.35 | 0.00 | 6,624.91 | 80.40\% |

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| 36384130 | 521500 | SCh Util - telep - PRe | 630 | 630 | 633.68 | -0.00 | -3.68 | 100.58\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 36384130 | 523400 | SCH UTIL - WATER - PRE | 7,245 | 7,436 | 4,116.28 | 0.00 | 3,319.99 | 55.35\% |
| 36384130 | TOTAL | PRS-BLD-UTL (UTILITY SVCS) | 39,375 | 41,863 | 31,921.31 | 0.00 | 9,941.22 | 76.25\% |
| 36422130 | 519200 | PRE SAL TECH-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 36422130 | TOTAL | PRE SAL TECH LEADERSHIP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 36422210 | 511100 | SCH ADMIN SAL-PRESCOTT ADMIN | 107,666 | 109,265 | 111,366.25 | 0.00 | -2,101.25 | 101.92\% |
| 36422210 | 511200 | SCH ADMIN SAL-CLERKS PRESCOTT | 45,370 | 48,994 | 48,993.51 | 0.00 | 0.47 | 100.00\% |
| 36422210 | TOTAL | PRS-ELM-SAL (SCHOOL LEADERS) | 153,036 | 158,259 | 160,359.76 | 0.00 | -2,100.78 | 101.33\% |
| 36422305 | 511100 | SCH InSt SAL-ELEM PRESCOTT | 1,244,963 | 1,235,576 | 1,235,722.50 | 0.00 | -146.50 | 100.01\% |
| 36422305 | 511101 | PRS-ELM-SAL (TEACHERS, CLASS) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 36422305 | 519200 | PRS-ELM-SAL-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 36422305 | TOTAL | PRS-ELM-SAL (TEACHERS, CLASS) | 1,244,963 | 1,235,576 | 1,235,722.50 | 0.00 | -146.50 | 100.01\% |
| 36422324 | 511101 | SCH INST SAL LNG TERM-SUB PRES | 0 | 98,088 | 98,118.25 | 0.00 | -30.00 | 100.03\% |
| 36422324 | TOTAL | PRS-ELM-SAL (SUBS, LONG TERM) | 0 | 98,088 | 98,118.25 | 0.00 | -30.00 | 100.03\% |
| 36422325 | 511900 | SCH InSt SAL Shrt trM-SUB PRES | 45,000 | 3,000 | 2,565.48 | 0.00 | 434.52 | 85.52\% |
| 36422325 | TOTAL | PRS-ELM-SAL (SUBS, SHRT TERM) | 45,000 | 3,000 | 2,565.48 | 0.00 | 434.52 | 85.52\% |
| 36425150 | 511100 | SCH AdMIn SAL-PRESCOTT ADMIN | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 36425150 | TOTAL | PRS-ELM-SAL (EMPL SEPARATION) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 36432210 | 578200 | SCH LeAdership Supplies-Presco | 1,300 | 1,651 | 1,341.24 | -0.00 | 309.75 | 81.24\% |
| 36432210 | TOTAL | PRS-ELM-SUP (SCHOOL LEADERS) | 1,300 | 1,651 | 1,341.24 | -0.00 | 309.75 | 81.24\% |
| 36432356 | 579600 | SCH INST SAL-CONF/OTHER-PRE | 6,045 | 4,045 | 694.50 | 0.00 | 3,350.50 | 17.17\% |
| 36432356 | TOTAL | PRS-ELM-SUP (PROF DEVLPMNT) | 6,045 | 4,045 | 694.50 | 0.00 | 3,350.50 | 17.17\% |
| 36432410 | 551100 | SCH IS/TB-PRESCOTT TEXTBOOKS | 6,939 | 17,366 | 10,496.45 | -0.00 | 6,869.59 | 60.44\% |
| 36432410 | TOTAL | PRS-ELM-SUP (TEXTBOOKS, MEDIA) | 6,939 | 17,366 | 10,496.45 | -0.00 | 6,869.59 | 60.44\% |
| 36432415 | 551200 | SCH IS/TB-PRESCOTT INST SUPP | 11,100 | 11,158 | 8,531.67 | 0.00 | 2,625.83 | 76.47\% |
| 36432415 | TOTAL | PRS-ELM-SUP (OTHR INSTR (LIB)) | 11,100 | 11,158 | 8,531.67 | 0.00 | 2,625.83 | 76.47\% |
| 36432420 | 578200 | SCH InSTRUCT EQUIP-PRESCOTT | 0 | 1,420 | 0.00 | 0.00 | 1,419.85 | 0.00\% |
| 36432420 | TOTAL | SCH-PRESCOTT-INSTR EQUIP | 0 | 1,420 | 0.00 | 0.00 | 1,419.85 | 0.00\% |
| 36432430 | 551200 | SCH GEN SUPP PRESCOTT | 18,300 | 14,759 | 12,247.54 | 0.00 | 2,511.22 | 82.98\% |
| 36432430 | TOTAL | SCH GEN SUPP PRESCOTT | 18,300 | 14,759 | 12,247.54 | 0.00 | 2,511.22 | 82.98\% |
| 36432453 | 539100 | SCH INSTR HARDW-COPIERS-PRESCO | 3,618 | 3,618 | 3,606.24 | 0.00 | 11.76 | 99.67\% |
| 36432453 | TOTAL | SCH INSTR HARDW-COPIERS-PRESCO | 3,618 | 3,618 | 3,606.24 | 0.00 | 11.76 | 99.67\% |
| 36432455 | 551200 | PRS-ELM-SUP (INST SFTW) | 2,795 | 1,375 | 1,375.15 | -0.00 | 0.00 | 100.00\% |
| 36432455 | TOTAL | PRS-ELM-SUP (INST SFTW) | 2,795 | 1,375 | 1,375.15 | -0.00 | 0.00 | 100.00\% |
| 36502305 | 511100 | SCH SAL PRS-SPECIAL SERVICES | 170,864 | 173,939 | 173,938.96 | -0.00 | 0.04 | 100.00\% |
| 36502305 | 511101 | SCH INST SAL-SPEC SERV-PRESCOT | 91,638 | 93,272 | 93,271.94 | -0.00 | 0.06 | 100.00\% |
| 36502305 | TOTAL | PRS-SPED (TEACHERS, CLASS) | 262,502 | 267,211 | 267,210.90 | -0.00 | 0.10 | 100.00\% |
| 36502320 | 511100 | SCH INST SAL-SPEECH ELEM-PRESC | 70,709 | 71,982 | 71,982.04 | -0.00 | -0.04 | 100.00\% |
| 36502320 | TOTAL | PRS-SPED (MEDICAL SVCS) | 70,709 | 71,982 | 71,982.04 | -0.00 | -0.04 | 100.00\% |

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TOWN OF NORWOOD FY21 BUDGET REPORT WITH PRIOR YEAR COMPARISON


## SCHOOL EXPENDITURE SUMMARY

TOWN OF NORWOOD FY21 BUDGET REPORT WITH PRIOR YEAR COMPARISON

| 38192710 | 511100 | SCH InStSAL-CMS GUidance | 256,577 | 253,394 | 254,750.91 | -0.00 | -1,356.91 | 100.54\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 38192710 | 511101 | SCH INST SAL-ADJCOUNS CMS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 38192710 | 511200 | SCH Admin Sal- Guid sec cms | 40,394 | 38,395 | 39,394.81 | 0.00 | -1,000.03 | 102.60\% |
| 38192710 | TOTAL | CMS-GUIDNCE (GUIDANCE-ADJ) | 296,971 | 291,789 | 294,145.72 | -0.00 | -2,356.94 | 100.81\% |
| 38203400 | 511900 | SCH INST SAL-LUNCHROOM CMS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 38203400 | 519200 | CMS-LUNCH SAL-STIPENDS | 19,116 | 19,116 | 20,750.46 | 0.00 | -1,634.46 | 108.55\% |
| 38203400 | TOTAL | CMS-LUNCH (FOOD SVCS) | 19,116 | 19,116 | 20,750.46 | 0.00 | -1,634.46 | 108.55\% |
| 38304110 | 511800 | SCH CUST SAL-COAKLEY | 272,321 | 280,061 | 285,538.69 | 0.00 | -5,478.05 | 101.96\% |
| 38304110 | TOTAL | CMS-BLD-SAL (CUSTODIAL SVCS) | 272,321 | 280,061 | 285,538.69 | 0.00 | -5,478.05 | 101.96\% |
| 38314220 | 524200 | SCH MAINT BLDG-ELEV MAINT-CMS | 8,200 | 8,200 | 5,103.20 | 0.00 | 3,096.80 | 62.23\% |
| 38314220 | 524201 | SCH MAINT BLDG Plumbing - CMS | 13,325 | 15,091 | 8,444.44 | 0.00 | 6,646.99 | 55.96\% |
| 38314220 | 524204 | SCH MAINT BLDG-H \& V - CmS | 35,875 | 37,426 | 41,750.30 | 0.00 | -4,323.82 | 111.55\% |
| 38314220 | 524205 | SCH MAINT BLDG-EXTERM SVC-CMS | 1,435 | 1,536 | 1,397.00 | 0.00 | 139.00 | 90.95\% |
| 38314220 | 524206 | SCH MAINT BLDG-EM ROOF REP-CMS | 1,025 | 1,025 | 2,450.00 | 0.00 | -1,425.00 | 239.02\% |
| 38314220 | 524207 | SMB-COMM/CLOCK SYST-CMS | 1,794 | 1,794 | 540.81 | 0.00 | 1,253.19 | 30.15\% |
| 38314220 | 578300 | SCH MAINT BLDG GEN MAINT-CMS | 15,375 | 15,375 | 6,339.48 | 0.00 | 9,035.52 | 41.23\% |
| 38314220 | 578302 | SCH MAINT BLDG-VANDALISM-CMS | 513 | 513 | 180.50 | 0.00 | 332.50 | 35.19\% |
| 38314220 | 578303 | SCH MAINT BLDG-DOORS - CMS | 1,025 | 1,025 | 83.46 | 0.00 | 941.54 | 8.14\% |
| 38314220 | 578304 | SCH MAINT BLDG - ELECT - CMS | 6,150 | 6,150 | 2,872.43 | 0.00 | 3,277.57 | 46.71\% |
| 38314220 | 578306 | SCH MAINT BLDG-EMER GEN-CMS | 1,025 | 1,025 | 301.75 | 0.00 | 723.25 | 29.44\% |
| 38314220 | TOTAL | CMS-BLD-SUP (MAINT BLDGS) | 85,742 | 89,161 | 69,463.37 | 0.00 | 19,697.54 | 77.91\% |
| 38314225 | 524200 | SMB-SECURITY SYSTEM-CMS | 1,768 | 1,768 | 453.49 | 0.00 | 1,314.51 | 25.65\% |
| 38314225 | 524202 | SCH MAINT BL; DG-FIRE ALARM-CMS | 1,025 | 1,025 | 390.00 | 0.00 | 635.00 | 38.05\% |
| 38314225 | 524203 | SCH MAINT BLDG-FIRE EXTING-CMS | 513 | 513 | 533.00 | 0.00 | -20.00 | 103.90\% |
| 38314225 | 578300 | SCH MAINT BLDG-INST/CERT-CMS | 513 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 38314225 | TOTAL | CMS-BLD-SUP (BLDG SCRTY SYST) | 3,819 | 3,306 | 1,376.49 | 0.00 | 1,929.51 | $41.64 \%$ |
| 38344110 | 513100 | SCH OT TOWN- CMS | 19,475 | 19,551 | 6,607.82 | 0.00 | 12,943.13 | 33.80\% |
| 38344110 | TOTAL | CMS BUILDINGS- CUSTODIAL OT | 19,475 | 19,551 | 6,607.82 | 0.00 | 12,943.13 | 33.80\% |
| 38364110 | 545000 | SCH CUST SUPPLIES-GEN SUP-MS | 13,440 | 15,738 | 9,656.93 | 0.00 | 6,081.43 | 61.36\% |
| 38364110 | 545001 | SCH CUST SUPP-PAPER GOODS-CMS | 5,996 | 5,996 | 3,378.06 | -0.00 | 2,617.94 | 56.34\% |
| 38364110 | 545002 | SCH CUST SUPP-SWEEP \& MOP-CMS | 611 | 611 | 416.42 | 0.00 | 194.58 | 68.15\% |
| 38364110 | TOTAL | CMS-BLD-SUP (CUSTODIAL SVCS) | 20,047 | 22,345 | 13,451.41 | 0.00 | 8,893.95 | 60.20\% |
| 38364230 | 578300 | SCH CUST SUPP-EQUIP REP-CMS | 3,075 | 3,075 | 0.00 | 0.00 | 3,075.00 | 0.00\% |
| 38364230 | TOTAL | CMS-BLD-SUP (MAINT EQUIP) | 3,075 | 3,075 | 0.00 | 0.00 | 3,075.00 | 0.00\% |
| 38374230 | 524100 | SCH EQUIP REP-CMS | 10,500 | 10,500 | 9,867.90 | 0.00 | 632.10 | 93.98\% |
| 38374230 | TOTAL | CMS-BUILDING EQUIP REPAIR | 10,500 | 10,500 | 9,867.90 | 0.00 | 632.10 | 93.98\% |
| 38384130 | 521200 | SCH UTIL - ELECT - CMS | 314,453 | 333,447 | 324,069.83 | -0.00 | 9,376.93 | 97.19\% |
| 38384130 | 521300 | SCH UTIL - GAS - CMS | 1,272 | 1,329 | 794.02 | -0.00 | 535.30 | 59.73\% |
| 38384130 | 521500 | SCH UTIL - Telep - CMS | 1,425 | 1,425 | 1,071.32 | 0.00 | 353.68 | 75.18\% |

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| 38384130 | 523400 | SCH UTIL - WATER - CMS | 24,833 | 11,665 | 11,665.24 | -0.00 | -0.33 | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 38384130 | TOTAL | CMS-BLD-UTL (UTILITY SVCS) | 341,983 | 347,866 | 337,600.41 | -0.00 | 10,265.58 | 97.05\% |
| 38442110 | 511100 | SAL-PROF F/T | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 38442110 | 519200 | COAKLEY CURRIC DIR-STIPENDS | 0 | 0 | -0.00 | 0.00 | 0.00 | 100.00\% |
| 38442110 | TOTAL | COAKLEY CURRICULUM DIRECTORS | 0 | 0 | -0.00 | 0.00 | 0.00 | 100.00\% |
| 38442120 | 519200 | MS SALARY DEPT HEADS-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 38442120 | TOTAL | CMS-CMS-SAL (DEPT HEADS) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 38442130 | 519200 | CMS SAL TECH-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 38442130 | TOTAL | CMS SAL TECH LEADERSHIP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 38442210 | 511100 | SCH ADMIN SAL-COAKLEY ADM | 360,668 | 368,862 | 373,365.79 | -0.00 | -4,503.79 | 101.22\% |
| 38442210 | 511200 | SCH ADMIN SAL-CLERK COAKLEY MS | 70,532 | 58,885 | 58,885.20 | -0.00 | -0.20 | 100.00\% |
| 38442210 | 519200 | CMS-SAL-LEADERS STIPENDS | 0 | 5,000 | 4,750.00 | 0.00 | 250.00 | 95.00\% |
| 38442210 | 578200 | SCH LeAdership Supplies - MS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 38442210 | TOTAL | CMS-CMS-SAL (SCHOOL LEADERS) | 431,200 | 432,747 | 437,000.99 | -0.00 | -4,253.99 | 100.98\% |
| 38442305 | 511100 | SCH INST SAL-COAKLEY MS | 4,500,709 | 4,616,598 | 4,604,462.38 | 0.00 | 12,135.38 | 99.74\% |
| 38442305 | 511101 | CMS-CMS-SAL (TEACHERS, CLASS) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 38442305 | TOTAL | CMS-CMS-SAL (TEACHERS, CLASS) | 4,500,709 | 4,616,598 | 4,604,462.38 | 0.00 | 12,135.38 | 99.74\% |
| 38442324 | 511101 | SCH INST SAL-LONG TERM-SUB-MS | 0 | 22,078 | 35,069.21 | 0.00 | -12,991.21 | 158.84\% |
| 38442324 | TOTAL | CMS-CMS-SAL (SUBS, LONG TERM) | 0 | 22,078 | 35,069.21 | 0.00 | -12,991.21 | 158.84\% |
| 38442325 | 511800 | SCH INST SAL-SHORT TERM-SUB-MS | 66,000 | 4,000 | 3,077.00 | 0.00 | 923.00 | 76.93\% |
| 38442325 | TOTAL | CMS-CMS-SAL (SUBS, SHRT TERM) | 66,000 | 4,000 | 3,077.00 | 0.00 | 923.00 | 76.93\% |
| 38442330 | 511800 | SCH INST SAL-PARA MS | 26,712 | 26,712 | 50,987.16 | -0.00 | -24,275.16 | 190.88\% |
| 38442330 | TOTAL | COAKLEY PARAPROFESSIONALS | 26,712 | 26,712 | 50,987.16 | -0.00 | -24,275.16 | 190.88\% |
| 38443520 | 511900 | SCH INST SAL-CLUBS \& ADVCMS | 19,150 | 18,765 | 11,023.00 | 0.00 | 7,742.00 | $58.74 \%$ |
| 38443520 | 519200 | CMS-CMS-SAL-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 38443520 | TOTAL | CMS-CMS-SAL (OTH STD ACTIVTY) | 19,150 | 18,765 | 11,023.00 | 0.00 | 7,742.00 | $58.74 \%$ |
| 38444400 | 511101 | SCH CMS NETWORKING TELCOM | 65,539 | 58,425 | 58,425.12 | 0.00 | -0.12 | 100.00\% |
| 38444400 | TOTAL | SCH CMS NETWORKING TELCOM | 65,539 | 58,425 | 58,425.12 | 0.00 | -0.12 | 100.00\% |
| 38452410 | 551200 | SCH textbooks ms | 4,000 | 5,100 | 2,415.07 | 0.00 | 2,684.93 | 47.35\% |
| 38452410 | TOTAL | SCH-INSTR SUP-CKLY | 4,000 | 5,100 | 2,415.07 | 0.00 | 2,684.93 | 47.35\% |
| 38452415 | 551200 | SCH-INSTR SUP-CKLY | 0 | 25,233 | 25,233.13 | 0.00 | 0.00 | 100.00\% |
| 38452415 | TOTAL | SCH-INSTR SUP-CKLY | 0 | 25,233 | 25,233.13 | 0.00 | 0.00 | 100.00\% |
| 38452420 | 551200 | SCH-INSTR EQUIP-CKLY | 0 | 5,975 | 5,974.75 | 0.00 | 0.00 | 100.00\% |
| 38452420 | 578200 | SCH InStruct equip - MS | 9,200 | 9,200 | 1,606.09 | 0.00 | 7,593.91 | 17.46\% |
| 38452420 | TOTAL | SCH-INSTR EQUIP-CKLY | 9,200 | 15,175 | 7,580.84 | 0.00 | 7,593.91 | 49.96\% |
| 38452430 | 551200 | SCH GEN SUPP CMS | 26,576 | 26,133 | 24,186.92 | -0.00 | 1,945.91 | 92.55\% |
| 38452430 | TOTAL | CMS-CMS-SUP (GNL CLASS SUPLY) | 26,576 | 26,133 | 24,186.92 | -0.00 | 1,945.91 | 92.55\% |
| 38452453 | 539100 | SCH INSTR HARDW-COPIERS-COAKLE | 7,729 | 7,729 | 11,289.37 | 0.00 | -3,560.37 | 146.07\% |
| 38452453 | TOTAL | SCH INSTR HARDW-COPIERS-COAKLE | 7,729 | 7,729 | 11,289.37 | 0.00 | -3,560.37 | 146.07\% |

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| 38452455 | 551200 | SCH-INSTR SFTW-CKLY | 3,552 | 3,552 |
| :---: | :---: | :---: | :---: | :---: |
| 38452455 | TOTAL | SCH-INSTR SFTW-CKLY | 3,552 | 3,552 |
| 38502110 | 519200 | CMS SAL SPED DIRECTOR-STIPENDS | 0 | 0 |
| 38502110 | TOTAL | CMS SAL SPED DIRECTOR | 0 | 0 |
| 38502120 | 511101 | SCH CMS SPED DEPT HEAD | 46,336 | 47,170 |
| 38502120 | TOTAL | SCH CMS SPED DEPT HEAD | 46,336 | 47,170 |
| 38502305 | 511100 | SCH SAL CMS-SPECIAL SERVICES | 600,412 | 609,049 |
| 38502305 | 511101 | SCH INST SAL-SPEC SERV-MS | 431,008 | 442,039 |
| 38502305 | TOTAL | CMS-SPED (TEACHERS, CLASS) | 1,031,420 | 1,051,088 |
| 38502320 | 511100 | SCH INST SAL-SPEECH CMS | 93,536 | 112,559 |
| 38502320 | TOTAL | CMS-SPED (MEDICAL SVCS) | 93,536 | 112,559 |
| 38502330 | 511807 | SCH INST SAL-SPEDINST AID CMS | 295,253 | 295,253 |
| 38502330 | TOTAL | CMS-SPED (PARAPROFSIONLS) | 295,253 | 295,253 |
| 38502358 | 530714 | SCH OUTSIDE PD PROVIDERS - MS | 13,720 | 13,720 |
| 38502358 | TOTAL | SCH OUTSIDE PD PROVIDERS - MS | 13,720 | 13,720 |
| 38502710 | 511100 | SCH INST SAL-ADJCOUNSEL- MS | 147,300 | 149,951 |
| 38502710 | TOTAL | CMS SPED GUIDANCE | 147,300 | 149,951 |
| 38502800 | 511100 | SCH INST SAL-SCH PSYChelem CMS | 92,811 | 36,137 |
| 38502800 | TOTAL | CMS-SPED (PSYCH SVCS) | 92,811 | 36,137 |
| 38622305 | 511101 | SAL-PROF F/T-SPECIAL-ELL-MS | 123,490 | 125,713 |
| 38622305 | TOTAL | MS-ELL (TEACHERS, CLASS) | 123,490 | 125,713 |
| 38703520 | 519200 | CMS ACtivities SAL-Stipends | 0 | 0 |
| 38703520 | 538400 | CMS ACtivities - Fees/dues | 0 | 385 |
| 38703520 | TOTAL | COAKLEY MS ACTIVITIES | 0 | 385 |
| 38713510 | 519200 | CMS ATHLETICS SAL-STIPENDS | 0 | 0 |
| 38713510 | TOTAL | COAKLEY MS ATHLETICS | 0 | 0 |
| 38732415 | 551200 | SCH IS/TB CMS - DRAMA | 0 | 0 |
| 38732415 | TOTAL | CMS-DRAMA (OTHR INSTR (LIB)) | 0 | 0 |
| 38742410 | 551100 | SCH IS/TB-CMS ENGLISH TEXTBOOK | 5,700 | 5,700 |
| 38742410 | TOTAL | CMS-ENGLISH (TEXTBOOKS, MEDIA) | 5,700 | 5,700 |
| 38742415 | 551200 | SCH IS/TB-CMS ENGLISH INST S | 0 | -0 |
| 38742415 | TOTAL | CMS-ENGLISH (OTHR INSTR (LIB)) | 0 | -0 |
| 38762410 | 551100 | SCH IS/TB-CMS FOREIGN LANG TB | 1,216 | 1,216 |
| 38762410 | TOTAL | CMS-FRN LNG (TEXTBOOKS, MEDIA) | 1,216 | 1,216 |
| 38762415 | 527200 | SCH IS/Tb-CMS Foreign lang I S | 0 | -0 |
| 38762415 | 551200 | SCH IS/Tb-CMS Foreign lang I S | 3,000 | 3,000 |
| 38762415 | TOTAL | CMS-FRN LNG (OTHR INSTR (LIB)) | 3,000 | 3,000 |
| 38762453 | 527200 | OTHER RENTALS | 0 | 0 |
| 38762453 | TOTAL | COAKLEY FOREIGN LANG HARDWARE | 0 | 0 |

## SCHOOL EXPENDITURE SUMMARY

TOWN OF NORWOOD FY21 BUDGET REPORT WITH PRIOR YEAR COMPARISON


$0.00 \quad 2,161.20$
 $00 \cdot 0$ 1,803.12
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| 39104400 | 511101 | SAL-PROF F/T-SPECIAL | 0 |
| :--- | :--- | :--- | ---: |
| 39104400 | TOTAL | NHS-NETWORKING AND TELECOM | 0 |
| 39112210 | 573100 | SCH ADMIN DUES-HS | 5,600 |
| 39112210 | TOTAL | SCH ADMIN DUES-HS | 5,600 |
| 39112250 | 578200 | SCH ADMIN TECH SUP-HS | 4,098 |
| 39112250 | TOTAL | SCH ADMIN TECH/SUPP-HS | 4,098 |
| 39112410 | 551100 | SCH IS/TB-SHS ADMIN DISTRICT | 300 |
| 39112410 | TOTAL | SCH IS/TB-SHS ADMIN DISTRICT | 300 |
| 39122250 | 539100 | SCH ADMIN COPIER LEASE-HS | 1,809 |

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| 39122250 | TOTAL | SCH ADMIN COPIER LEASE-HS | 1,809 | 1,809 | 1,803.12 | 0.00 | 5.88 | 99.67\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 39142430 | 551100 | SCH IS/TB-COPIER SUPPLIES SHS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39142430 | TOTAL | NHS-COPIER (GNL CLASS SUPLY) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39162356 | 573100 | SCH CONT Fees- dues Shs | 0 | 4,725 | 2,850.00 | 0.00 | 1,875.00 | 60.32\% |
| 39162356 | 579600 | SCH INST SAL-CONF/OTHER-SHS | 21,119 | 16,124 | 4,649.35 | 0.00 | 11,474.65 | 28.83\% |
| 39162356 | TOTAL | NHS-PROFDEV (PROF DEVLPMNT) | 21,119 | 20,849 | 7,499.35 | 0.00 | 13,349.65 | 35.97\% |
| 39182210 | 527200 | SCH IS/TB-SHS GUIDANCE IS | 0 | 2 | 2.00 | 0.00 | 0.00 | 100.00\% |
| 39182210 | 551200 | SCH IS/TB-SHS GUIDANCE IS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39182210 | 578200 | SCH IS/TB-SHS GUidAnce is | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39182210 | TOTAL | NHS-GUIDNCE (SCHOOL LEADERS) | 0 | 2 | 2.00 | 0.00 | 0.00 | 100.00\% |
| 39182455 | 551200 | SCH GUidAnce ins Software nhs | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39182455 | TOTAL | SCH-HS-INSTR SOFTWARE | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39182710 | 551200 | SCH IS GUidance -hs | 8,620 | 8,620 | 5,758.34 | 0.00 | 2,861.66 | 66.80\% |
| 39182710 | 573100 | SCH GUIDANCE DUES/MEMBERSHIP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39182710 | TOTAL | SCH IS GUIDANCE -HS | 8,620 | 8,620 | 5,758.34 | 0.00 | 2,861.66 | 66.80\% |
| 39182720 | 542400 | SCH CONT FEE-TEST PROG-HS | 27,280 | 27,280 | 23,894.00 | 0.00 | 3,386.00 | 87.59\% |
| 39182720 | TOTAL | SCH CONT FEE-TEST PROG-HS | 27,280 | 27,280 | 23,894.00 | 0.00 | 3,386.00 | 87.59\% |
| 39192710 | 511100 | SCH INST SAL-SHS GUIDANCE | 498,383 | 519,944 | 516,185.90 | -0.00 | 3,758.10 | 99.28\% |
| 39192710 | 511200 | SCH AdMIN SAL- Guid SEC ShS | 43,593 | 48,471 | 48,808.94 | 0.00 | -338.31 | 100.70\% |
| 39192710 | 511600 | SCH INST SAL-SHS GUIDANCE | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39192710 | 519200 | NHS-GUID (GUIDANCE-ADJ) STIP |  | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39192710 | TOTAL | NHS-GUIDNCE (GUIDANCE-ADJ) | 541,976 | 568,415 | 564,994.84 | -0.00 | 3,419.79 | 99.40\% |
| 39203400 | 511900 | SCH INST SAL-LUNCHROOM SHS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39203400 | 519200 | NHS-LUNCH SAL-STIPENDS | 19,116 | 19,116 | 6,214.30 | 0.00 | 12,901.70 | 32.51\% |
| 39203400 | TOTAL | NHS-LUNCH (FOOD SVCS) | 19,116 | 19,116 | 6,214.30 | 0.00 | 12,901.70 | 32.51\% |
| 39233300 | 533100 | SCH INNOV PATH-TRANSP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39233300 | TOTAL | SCH-HS-TRANSPORTATION SERVICES | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39304110 | 511800 | SCH CUST SAL-HIGH SCHOOL | 427,881 | 386,120 | 388,519.84 | 0.00 | -2,399.84 | 100.62\% |
| 39304110 | TOTAL | NHS-BLD-SAL (CUSTODIAL SVCS) | 427,881 | 386,120 | 388,519.84 | 0.00 | -2,399.84 | 100.62\% |
| 39314220 | 524200 | SCH MAINT BLDG-ELEV MAINT-SHS | 6,714 | 6,714 | 7,396.00 | 0.00 | -682.00 | 110.16\% |
| 39314220 | 524201 | SCH MAINT BLDG Plumbing - ShS | 13,325 | 14,848 | 3,760.18 | -0.00 | 11,087.67 | 25.32\% |
| 39314220 | 524204 | SCH MAINT BLDG-H \& V - SHS | 44,075 | 44,556 | 41,854.56 | 0.00 | 2,701.79 | 93.94\% |
| 39314220 | 524205 | SCH MAINT BLDG-EXTERM SVC-SHS | 2,358 | 2,536 | 3,021.00 | 0.00 | -485.00 | 119.12\% |
| 39314220 | 524206 | SCH MAINT BLDG-EM ROOF REP-SHS | 513 | 513 | 0.00 | 0.00 | 513.00 | 0.00\% |
| 39314220 | 524207 | SMB-COMM/CLOCK SYST-SHS | 103 | 103 | 0.00 | 0.00 | 103.00 | 0.00\% |
| 39314220 | 578300 | SCH MAINT BLDG GEN MAINT-SHS | 25,625 | 25,625 | 16,203.39 | 0.00 | 9,421.61 | 63.23\% |
| 39314220 | 578301 | SCH MAINT BLDG-BOILER MTN-SHS | 14,863 | 9,863 | 573.95 | 0.00 | 9,289.05 | 5.82\% |
| 39314220 | 578302 | SCH MAINT BLDG-VANDALISM-SHS | 769 | 769 | 0.00 | 0.00 | 769.00 | 0.00\% |
| 39314220 | 578303 | SCH MAINT BLDG-DOORS-HIGH SCH | 1,538 | 1,538 | 90.08 | 0.00 | 1,447.92 | 5.86\% |

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| 39314220 | 578304 | SCH MAINT BLDG ELECT - SHS | 10,250 | 10,250 | 16,533.85 | 0.00 | -6,283. 85 | 161.31\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 39314220 | TOTAL | NHS-BLD-SUP (MAINT BLDGS) | 120,133 | 117,315 | 89,433.01 | 0.00 | 27,882.19 | 76.23\% |
| 39314225 | 524200 | SMB-SECURITY SYSTEM-SHS | 2,050 | 2,050 | 1,072.42 | 0.00 | 977.58 | 52.31\% |
| 39314225 | 524202 | SCH MAINT BLDG-FIRE ALARM-SHS | 3,075 | 3,075 | 2,142.68 | 0.00 | 932.32 | 69.68\% |
| 39314225 | 524203 | SCH MAINT BLDG-FIRE EXTING-SHS | 718 | 718 | 602.00 | 0.00 | 116.00 | 83.84\% |
| 39314225 | 578300 | SCH MAINT BLDG-INST/CERT-SHS | 2,050 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39314225 | TOTAL | NHS-BLD-SUP (BLDG SCRTY SYST) | 7,893 | 5,843 | 3,817.10 | 0.00 | 2,025.90 | 65.33\% |
| 39344110 | 513100 | SCH OT TOWN- S H S | 25,625 | 25,625 | 17,223.77 | 0.00 | 8,401.23 | 67.21\% |
| 39344110 | TOTAL | NHS BUILDINGS- CUSTODIAL OT | 25,625 | 25,625 | 17,223.77 | 0.00 | 8,401.23 | 67.21\% |
| 39364110 | 545000 | SCH CUST SUPPLIES-GEN SUP-SHS | 19,622 | 27,916 | 27,823.84 | 0.00 | 91.97 | 99.67\% |
| 39364110 | 545001 | SCH CUST SUPP-PAPER GOODS-SHS | 9,018 | 9,775 | 3,563.38 | 0.00 | 6,211.27 | 36.46\% |
| 39364110 | 545002 | SCH CUST SUPP-SWEEP \& MOP-SHS | 992 | 992 | 648.20 | 0.00 | 343.80 | 65.34\% |
| 39364110 | TOTAL | NHS-BLD-SUP (CUSTODIAL SVCS) | 29,632 | 38,682 | 32,035.42 | 0.00 | 6,647.04 | 82.82\% |
| 39364230 | 578300 | SCH CUST SUPP-EQUIP REP-SHS | 1,937 | 1,937 | 2,105.38 | 0.00 | -168.38 | 108.69\% |
| 39364230 | TOTAL | NHS-BLD-SUP (MAINT EQUIP) | 1,937 | 1,937 | 2,105.38 | 0.00 | -168.38 | 108.69\% |
| 39374230 | 524100 | SCH EQUIP REP-SHS | 9,900 | 13,900 | 10,776.74 | 0.00 | 3,123.26 | 77.53\% |
| 39374230 | TOTAL | NHS-BUILDING EQUIP REPAIR | 9,900 | 13,900 | 10,776.74 | 0.00 | 3,123.26 | $77.53 \%$ |
| 39384120 | 521300 | SCH UTIL - GAS - SHS | 72,196 | 72,196 | 62,696.35 | -0.00 | 9,499.65 | 86.84\% |
| 39384120 | TOTAL | NHS-BLD-UTL (HEATING BLDGS) | 72,196 | 72,196 | 62,696.35 | -0.00 | 9,499.65 | 86.84\% |
| 39384130 | 521200 | SCH UTIL - ELECT - SHS | 314,516 | 373,099 | 298,037.72 | -0.00 | 75,061.66 | 79.88\% |
| 39384130 | 521500 | SCH UTIL - TELEP - SHS | 13,700 | 13,700 | 8,810.38 | 0.00 | 4,889.62 | 64.31\% |
| 39384130 | 523400 | SCH UTIL - WATER - SHS | 18,732 | 21,392 | 18,667.84 | 0.00 | 2,723.77 | 87.27\% |
| 39384130 | TOTAL | NHS-BLD-UTL (UTILITY SVCS) | 346,948 | 408,191 | 325,515.94 | -0.00 | 82,675.05 | 79.75\% |
| 39471230 | 519200 | NHS SAL DISTRICT-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39471230 | TOTAL | NHS SAL DISTRICT WIDE ADMIN | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39472110 | 511100 | SCH INST SAL-HIGH SCHOOL | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39472110 | 519200 | NHS-SAL CRCLM DIRCTR-STIPENDS | 0 | 0 | -0.00 | 0.00 | 0.00 | 100.00\% |
| 39472110 | TOTAL | NHS-NHS-SAL (CRCLM DIRCTRS ) | 0 | 0 | -0.00 | 0.00 | 0.00 | 100.00\% |
| 39472120 | 519200 | NHS SALARY DEPT HEADS-STIPENDS | 91,530 | 91,530 | 90,568.96 | 0.00 | 961.04 | 98.95\% |
| 39472120 | TOTAL | NHS SALARY DEPT HEADS | 91,530 | 91,530 | 90,568.96 | 0.00 | 961.04 | 98.95\% |
| 39472130 | 519200 | NHS SAL TECH-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39472130 | TOTAL | NHS SAL TECH LEADERSHIP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39472210 | 511100 | SCH ADMIN SAL-SENIOR HIGH ADM | 257,186 | 260,388 | 265,134.81 | 0.00 | -4,746.81 | 101.82\% |
| 39472210 | 511200 | SCH ADMIN SAL-CLERK HIGH SCH | 101,313 | 103,144 | 106,424.12 | 0.00 | -3,280.16 | 103.18\% |
| 39472210 | 519200 | NHS-SAL LEADERS -STIPENDS | 0 | 5,000 | 4,750.00 | 0.00 | 250.00 | 95.00\% |
| 39472210 | TOTAL | NHS-NHS-SAL (SCHOOL LEADERS) | 358,499 | 368,532 | 376,308.93 | 0.00 | -7,776.97 | 102.11\% |
| 39472305 | 511100 | SCH INST SAL-HIGH SCHOOL | 6,010,278 | 5,891,644 | 5,880,198.74 | 0.00 | 11,445.55 | 99.81\% |
| 39472305 | TOTAL | NHS-NHS-SAL (TEACHERS, CLASS) | 6,010,278 | 5,891,644 | 5,880,198.74 | 0.00 | 11,445.55 | 99.81\% |
| 39472324 | 511100 | SCH INST SAL-HIGH SCHOOL | 0 | 23,516 | 23,517.61 | 0.00 | -1.30 | 100.01\% |

## SCHOOL EXPENDITURE SUMMARY

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| 39472324 | 511101 | SCH INST SAL-LONG TERM-SUB-HS | 0 | 134,289 | 139,289.90 | 0.00 | -5,000.90 | 103.72\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 39472324 | TOTAL | NHS-NHS-SAL (SUBS, LONG TERM) | 0 | 157,805 | 162,807.51 | 0.00 | -5,002.20 | 103.17\% |
| 39472325 | 511800 | SCH INST SAL-SHORT TRM-SUB- HS | 66,000 | 23,000 | 18,940.00 | 0.00 | 4,060.00 | 82.35\% |
| 39472325 | TOTAL | NHS-NHS-SAL (SUBS, SHRT TERM) | 66,000 | 23,000 | 18,940.00 | 0.00 | 4,060.00 | 82.35\% |
| 39472710 | 519200 | NHS - Couns SAL-StIpends | 3,299 | 3,299 | 4,619.49 | 0.00 | -1,320.49 | 140.03\% |
| 39472710 | TOTAL | NHS SALARY - COUNSELORS | 3,299 | 3,299 | 4,619.49 | 0.00 | -1,320.49 | 140.03\% |
| 39474400 | 511101 | SCH NHS NETWORKING TELECOM | 65,539 | 66,505 | 30,759.58 | -0.00 | 35,745.42 | 46.25\% |
| 39474400 | TOTAL | SCH NHS NETWORKING TELECOM | 65,539 | 66,505 | 30,759.58 | -0.00 | 35,745.42 | 46.25\% |
| 39475150 | 511100 | SCH ADMIN SAL-SENIOR HIGH ADM | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39475150 | TOTAL | NHS-NHS-SAL (EMPL SEPARATION) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39482210 | 538400 | SCH CONT FEE-GRAD SHS | 11,575 | 19,003 | 11,390.92 | -0.00 | 7,611.86 | 59.94\% |
| 39482210 | 578100 | SCH IS/TB-SHS ADM InStSUP | 0 | 0 | 0.00 | 0.00 | -0.00 | 100.00\% |
| 39482210 | 578200 | SCH LEADERSHIP SUPPLIES-HS | 5,300 | 3,590 | 1,192.38 | 0.00 | 2,397.62 | 33.21\% |
| 39482210 | TOTAL | NHS-NHS-SUP (SCHOOL LEADERS) | 16,875 | 22,593 | 12,583.30 | -0.00 | 10,009.48 | 55.70\% |
| 39482415 | 551200 | SCH IS/TB-HS-INST SUPP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39482415 | TOTAL | SCH-NHS-OTHER INSTR MATERIALS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39482420 | 578200 | SCH InStruct equip - hS | 11,900 | 12,300 | 4,734.87 | 0.00 | 7,565.13 | 38.49\% |
| 39482420 | TOTAL | SCH INSTRUCT EQUIP - HS | 11,900 | 12,300 | 4,734.87 | 0.00 | 7,565.13 | 38.49\% |
| 39482430 | 551200 | SCH GEN SUPP HS | 23,976 | 21,306 | 9,762.45 | -0.00 | 11,543.75 | 45.82\% |
| 39482430 | TOTAL | NHS-NHS-SUP (GNL CLASS SUPLY) | 23,976 | 21,306 | 9,762.45 | -0.00 | 11,543.75 | 45.82\% |
| 39482453 | 539100 | SCH INSTR HARDW - COPIERS - HS | 19,730 | 19,730 | 19,750.08 | 0.00 | -20.08 | 100.10\% |
| 39482453 | 551200 | SCH OTHR INSTR HARDW-HS | 8,378 | 8,378 | 13,992.00 | 0.00 | -5,614.00 | 167.01\% |
| 39482453 | TOTAL | SCH INSTR HARDW - COPIERS - HS | 28,108 | 28,108 | 33,742.08 | 0.00 | -5,634.08 | $120.04 \%$ |
| 39482455 | 551200 | SCH-INSTR SFTW-HS | 19,133 | 20,141 | 20,141.00 | 0.00 | 0.00 | 100.00\% |
| 39482455 | TOTAL | SCH-INSTR SFTW-HS | 19,133 | 20,141 | 20,141.00 | 0.00 | 0.00 | 100.00\% |
| 39502110 | 519200 | NHS SAL SPED DIRECTOR-STIPENDS | 0 | 0 | -0.00 | 0.00 | 0.00 | 100.00\% |
| 39502110 | TOTAL | NHS SAL SPED DIRECTOR | 0 | 0 | -0.00 | 0.00 | 0.00 | 100.00\% |
| 39502120 | 511101 | SCH NHS SPED DEPT HEAD | 46,336 | 47,170 | 47,166.34 | 0.00 | 3.66 | 99.99\% |
| 39502120 | TOTAL | SCH NHS SPED DEPT HEAD | 46,336 | 47,170 | 47,166.34 | 0.00 | 3.66 | 99.99\% |
| 39502305 | 511100 | SCH SAL SHS-SPECIAL SERVICES | 593,791 | 516,297 | 522,963.49 | -0.00 | -6,666.39 | 101.29\% |
| 39502305 | 511101 | SCH INST SAL-SPEC SERV-HS | 414,321 | 363,434 | 363,433.98 | -0.00 | 0.02 | 100.00\% |
| 39502305 | TOTAL | NHS-SPED (TEACHERS, CLASS) | 1,008,112 | 879,731 | 886,397.47 | -0.00 | -6,666.37 | 100.76\% |
| 39502320 | 511100 | SCH INST SAL-SPEECH ELEM-HS | 62,238 | 63,358 | 63,358.36 | -0.00 | -0.36 | 100.00\% |
| 39502320 | 511101 | NHS-SPED (MEDICAL SVCS) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39502320 | TOTAL | NHS-SPED (MEDICAL SVCS) | 62,238 | 63,358 | 63,358.36 | -0.00 | -0.36 | 100.00\% |
| 39502330 | 511807 | SCH INST SAL-SPEDINST AIDE- HS | 330,656 | 330,656 | 355,435.14 | 0.00 | -24,779.14 | 107.49\% |
| 39502330 | TOTAL | NHS-SPED (PARAPROFSIONLS) | 330,656 | 330,656 | 355,435.14 | 0.00 | -24,779.14 | 107.49\% |
| 39502358 | 530714 | SCH OUTSIDE PD PROVIDERS - HS | 7,500 | 7,500 | 3,500.00 | 0.00 | 4,000.00 | 46.67\% |
| 39502358 | TOTAL | SCH OUTSIDE PD PROVIDERS - HS | 7,500 | 7,500 | 3,500.00 | 0.00 | 4,000.00 | 46.67\% |

## SCHOOL EXPENDITURE SUMMARY

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| 39502710 | 511101 | SCH INST SAL-ADJCOUNSEL- HS | 167,959 | 170,967 | 170,966.96 | -0.00 | 0.04 | 100.00\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 39502710 | TOTAL | NHS-SPED (GUIDANCE-ADJ) | 167,959 | 170,967 | 170,966.96 | -0.00 | 0.04 | 100.00\% |
| 39502800 | 511100 | SCH INST SAL-SCHPSYCH SHS | 94,563 | 96,265 | 96,265.00 | 0.00 | 0.00 | 100.00\% |
| 39502800 | TOTAL | NHS-SPED (PSYCH SVCS) | 94,563 | 96,265 | 96,265.00 | 0.00 | 0.00 | 100.00\% |
| 39622305 | 511101 | SAL-PROF F/T-SPECIAL-ELL-HS | 88,912 | 137,229 | 137,363.54 | -0.00 | -134.07 | 100.10\% |
| 39622305 | TOTAL | HS-ELL (TEACHERS, CLASS) | 88,912 | 137,229 | 137,363.54 | -0.00 | -134.07 | 100.10\% |
| 39703520 | 511900 | SCH INST SAL-CLUBS \& ADV SHS | 27,357 | 26,877 | 22,373.00 | 0.00 | 4,504.00 | 83.24\% |
| 39703520 | 519200 | NHS-ACTIVTY SAL-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39703520 | 530715 | CONTRACTED SERVICE-MUSIC | 10,100 | 10,100 | 3,390.00 | 0.00 | 6,710.00 | 33.56\% |
| 39703520 | 538400 | NHS ACtIVITY - FEES | 0 | 480 | 480.00 | 0.00 | 0.00 | 100.00\% |
| 39703520 | 551900 | SUPPLIES-MUSIC | 8,100 | 8,100 | 7,965.62 | 0.00 | 134.38 | 98.34\% |
| 39703520 | 552000 | SUPPLIES-DRAMA | 5,800 | 5,800 | 5,799.00 | 0.00 | 1.00 | 99.98\% |
| 39703520 | TOTAL | NHS-ACTIVTY (OTH STD ACTIVTY) | 51,357 | 51,357 | 40,007.62 | 0.00 | 11,349.38 | 77.90\% |
| 39713510 | 511900 | SCH INST SAL-SPORTS/COACH SHS | 310,000 | 310,000 | 277,387.33 | 0.00 | 32,612.67 | 89.48\% |
| 39713510 | 519200 | NHS-ATHLTCS SAL-STIPENDS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39713510 | TOTAL | NHS-ATHLTCS (ATHLETICS) | 310,000 | 310,000 | 277,387.33 | 0.00 | 32,612.67 | 89.48\% |
| 39722410 | 551100 | SCH IS/TB-SHS BUSINESS TEXTBK | 4,585 | 4,585 | 2,151.15 | 0.00 | 2,433.85 | 46.92\% |
| 39722410 | 578200 | SCH IS/TB-SHS BUSINESS IS | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39722410 | TOTAL | NHS-BUSINES (TEXTBOOKS, MEDIA) | 4,585 | 4,585 | 2,151.15 | 0.00 | 2,433.85 | 46.92\% |
| 39722415 | 551200 | SCH IS/TB-SHS BUSINESS | 1,440 | 1,440 | 952.60 | 0.00 | 487.40 | 66.15\% |
| 39722415 | TOTAL | SCH IS/TB-SHS BUSINESS | 1,440 | 1,440 | 952.60 | 0.00 | 487.40 | 66.15\% |
| 39732415 | 551200 | SCH IS/TB SHS - DRAMA | 1,500 | 1,500 | 1,491.11 | 0.00 | 8.89 | 99.41\% |
| 39732415 | TOTAL | NHS-DRAMA (OTHR INSTR (LIB)) | 1,500 | 1,500 | 1,491.11 | 0.00 | 8.89 | 99.41\% |
| 39742410 | 551100 | SCH IS/TB-SHS ENGLISH TEXTBK | 6,870 | 6,870 | 6,716.87 | -0.00 | 153.13 | 97.77\% |
| 39742410 | TOTAL | NHS-ENGLISH (TEXTBOOKS, MEDIA) | 6,870 | 6,870 | 6,716.87 | -0.00 | 153.13 | 97.77\% |
| 39742415 | 551200 | SCH IS/tB-SHS ENGLISH IS | 250 | 930 | 874.00 | 0.00 | 56.00 | 93.98\% |
| 39742415 | TOTAL | NHS-ENGLISH (OTHR INSTR (LIB)) | 250 | 930 | 874.00 | 0.00 | 56.00 | 93.98\% |
| 39762410 | 527200 | SCH IS/TB-SHS FOREIGN LANG TB | 4,622 | 4,222 | 675.63 | 0.00 | 3,546.37 | 16.00\% |
| 39762410 | 551100 | SCH IS/TB-SHS FOREIGN LANG TB | 0 | 0 | 1,947.58 | 0.00 | -1,947.58 | 100.00\% |
| 39762410 | TOTAL | NHS-FRN LNG (TEXTBOOKS, MEDIA) | 4,622 | 4,222 | 2,623.21 | 0.00 | 1,598.79 | 62.13\% |
| 39762415 | 551200 | SCH IS/TB-SHS Foreign lang I S | 3,500 | 3,500 | 4,108.44 | 0.00 | -608.44 | 117.38\% |
| 39762415 | TOTAL | NHS-FRN LNG (OTHR INSTR (LIB)) | 3,500 | 3,500 | 4,108.44 | 0.00 | -608.44 | 117.38\% |
| 39762453 | 527200 | SCH IS/TB-SHS Foreign lang I S | 0 | 0 | 0.00 | 0.00 | -0.00 | 100.00\% |
| 39762453 | TOTAL | NHS-FRN LNG (OTR INST HW LIB) | 0 | 0 | 0.00 | 0.00 | -0.00 | 100.00\% |
| 39772410 | 551100 | SCH IS/TB-SHS MATH TEXTBOOKS | 1,815 | 1,815 | 1,426.34 | -0.00 | 388.66 | 78.59\% |
| 39772410 | TOTAL | NHS-MATH (TEXTBOOKS, MEDIA) | 1,815 | 1,815 | 1,426.34 | -0.00 | 388.66 | 78.59\% |
| 39772415 | 551200 | SCH IS/TB-SHS MATH INST SUPP | 4,285 | 4,285 | 4,115.15 | 0.00 | 169.85 | 96.04\% |
| 39772415 | TOTAL | NHS-MATH (OTHR INSTR (LIB)) | 4,285 | 4,285 | 4,115.15 | 0.00 | 169.85 | 96.04\% |
| 39782410 | 551100 | SCH IS/TB-SHS SCIENCE TEXTBOOK | 4,500 | 4,500 | 4,241.59 | 0.00 | 258.41 | 94.26\% |

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| 39782410 | TOTAL | NHS-SCIENCE (TEXTBOOKS, MEDIA) | 4,500 | 4,500 | 4,241.59 | 0.00 | 258.41 | 94.26\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 39782415 | 551200 | SCH IS/TB-SHS SCIENCE | 17,250 | 17,250 | 10,184.28 | 0.00 | 7,065.72 | 59.04\% |
| 39782415 | TOTAL | SCH IS/TB-SHS SCIENCE | 17,250 | 17,250 | 10,184.28 | 0.00 | 7,065.72 | 59.04\% |
| 39782420 | 551200 | SCH IS/Tb-SHS SCIENCE InST SUP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39782420 | TOTAL | NHS-SCIENCE (INSTRUCT EQUIP) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39792410 | 551100 | SCH IS/TB-SHS SOCSTUDIES TB | 13,280 | 20,359 | 7,956.91 | -0.00 | 12,401.95 | 39.08\% |
| 39792410 | 551200 | SCH IS/TB-SHS SOCSTUDIES IS | 0 | 0 | 0.00 | -0.00 | 0.00 | 100.00\% |
| 39792410 | TOTAL | NHS-SOC SDY (TEXTBOOKS, MEDIA) | 13,280 | 20,359 | 7,956.91 | -0.00 | 12,401.95 | 39.08\% |
| 39792415 | 551200 | SCH IS/TB-SHS SOCIAL STUDIES | 240 | 240 | 64.32 | -0.00 | 175.68 | 26.80\% |
| 39792415 | TOTAL | SCH IS/TB-SHS SOCIAL STUDIES | 240 | 240 | 64.32 | -0.00 | 175.68 | 26.80\% |
| 39802420 | 551200 | SCH IS/TB-SHS AV INSTSUP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39802420 | TOTAL | NHS-A/V (INSTRUCT EQUIP) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39812415 | 551200 | SCH IS/TB-SHS TECH ED | 6,660 | 6,660 | 5,719.86 | 0.00 | 940.14 | 85.88\% |
| 39812415 | TOTAL | SCH IS/TB-SHS TECH ED | 6,660 | 6,660 | 5,719.86 | 0.00 | 940.14 | 85.88\% |
| 39812420 | 551200 | SCH IS/TB-SHS INS/SUP TECH ENG | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39812420 | TOTAL | NHS-INS TCH (INSTRUCT EQUIP) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39822415 | 551200 | SCH IS/TB-SHS ART INST SUP | 9,450 | 9,464 | 7,754.82 | -0.00 | 1,709.50 | 81.94\% |
| 39822415 | TOTAL | NHS-ART (OTHR INSTR(LIB)) | 9,450 | 9,464 | 7,754.82 | -0.00 | 1,709.50 | 81.94\% |
| 39832410 | 551100 | SCH IS/TB-SHS HPE TEXTBOOKS | 150 | 150 | 0.00 | 0.00 | 150.00 | 0.00\% |
| 39832410 | TOTAL | SCH IS/TB-SHS HPE TEXTBOOKS | 150 | 150 | 0.00 | 0.00 | 150.00 | 0.00\% |
| 39832420 | 551200 | SCH IS/TB-SHS PE INSTSUPP | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39832420 | TOTAL | NHS-PHYS ED (INSTRUCT EQUIP) | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39842415 | 551300 | SCH AUX AGCY-LIB BKS-SHS | 12,825 | 12,825 | 4,025.14 | 0.00 | 8,799.86 | 31.39\% |
| 39842415 | TOTAL | NHS-LIBRARY (OTHR INSTR (LIB)) | 12,825 | 12,825 | 4,025.14 | 0.00 | 8,799.86 | 31.39\% |
| 39852415 | 527200 | SCH IS/TB-SHS MUSIC INST SUPP | 1,500 | 1,500 | 1,499.00 | 0.00 | 1.00 | 99.93\% |
| 39852415 | TOTAL | NHS-MUSIC (OTHR INSTR(LIB)) | 1,500 | 1,500 | 1,499.00 | 0.00 | 1.00 | 99.93\% |
| 39862340 | 511100 | SCH InSt Sal- LIbRARIN SHS | 70,709 | 71,982 | 71,982.04 | -0.00 | -0.04 | 100.00\% |
| 39862340 | 511800 | SCH ADMIN SAL- LIB AIDES | 34,151 | 39,034 | 39,398.37 | -0.00 | -364.57 | 100.93\% |
| 39862340 | 539100 | SCH CONTR SRVS-LIBRARY | 0 | 0 | 0.00 | 0.00 | 0.00 | 100.00\% |
| 39862340 | TOTAL | NHS-LIBRARY (LIBRARY/MED DIR) | 104,860 | 111,016 | 111,380.41 | -0.00 | -364.61 | 100.33\% |
| 390 | TOTAL | NORWOOD HIGH SCHOOL | 10,734,415 | 10,740,006 | 10,453,943.16 | 0.00 | 286,063.21 | 97.34\% |
| 0003 | TOTAL | SCHOOL FUND | 52,736,691 | 53,553,349 | 51,746,819.41 | -0.00 | 1,806,529.90 | 96.63\% |

## RECEIPTS



TOTAL 15 - DEPT REV-REC DEPT
166,124

| 0001 | 00122400 | - 477600 | BOS-MED MARIJUANA | - |
| :---: | :---: | :---: | :---: | :---: |
| 0001 | 00123400 | - 433400 | RV-GM-BID PLAN SPEC | - |
| 0001 | 00145400 | - 421800 | CERT OF LIENS | 55,295 |
| 0001 | 00145400 | - 432000 | TREA DUPL TAX RECORD | 2,347 |
| 0001 | 00145400 | - 475100 | APPORTD STREET ASSMT | 436 |
| 0001 | 00145400 | - 484000 | TREAS/COLL MISC RECEIPTS | $(14,727)$ |
| 0001 | 00145400 | - 484001 | TREAS OVER/UNDER | - |
| 0001 | 00161400 | - 432700 | TC REC/CERTI FEES | 60,220 |
| 0001 | 00161400 | - 432800 | TC MARRIAGE INTENTIONS | 3,180 |
| 0001 | 00161400 | - 433000 | TC RAFFLE APPL FEES | 30 |
| 0001 | 00161400 | - 433100 | TC Strt Listing fees | 330 |
| 0001 | 00161400 | - 447600 | TC VIF GAS LICENSE | 5,500 |
| 0001 | 00161400 | - 447800 | TC AMUSE/MUS ENT LIC | 2,570 |
| 0001 | 00175400 | - 432400 | CONCOM HEARING FEES | 25,512 |
| 0001 | 00175400 | - 437700 | BD APPL HEAR/ZONE | 16,252 |
| 0001 | 00175400 | - 437800 | PLAN BOARD SALES | 4,175 |
| 0001 | 00199400 | - 461600 | REV-HOUSING GAS REIMB | 6,337 |
| 0001 | 00199400 | - 484000 | REV-ESTIMATED RECEIPTS | - |
| 0001 | 00199600 | - 461700 | STATE HOMELESS TRANSP | - |
|  |  |  | REIMB |  |
| 0001 | 00210400 | - 484000 | POLICE-MISC RECEIPTS | 11,979 |
| 0001 | 00210400 | - 486000 | POLICE DETAILS ADMIN FEE | 276,367 |
| 0001 | 00430247 | - 424000 | RR APPLIANCE PICK UP FEE | 13,286 |
| 0001 | 00430247 | - 424100 | RECYC REVENUE | 15,063 |
| 0001 | 00430247 | - 432000 | REFU REM BULK Items | 14,813 |
| 0001 | 00482248 | - 433200 | AIRPT LANDING FEES | 27,352 |
| 0001 | 00482248 | - 436600 | AIRPT FLOWAGE FEE | 32,760 |
| 0001 | 00482248 | - 449100 | AIRPT SECURITY PASSES | 6,700 |
| 0001 | 00482248 | - 454100 | AIRPT MISC REVENUES | 3,049 |
| 0001 | 00512400 | - 438000 | A/C OFC REVENUE | 5,575 |
| 0001 | 00512600 | - 458000 | BOH MEDICARE | 6,982 |
|  |  |  | REIMB/IMMUNIZATIO |  |
| TOTAL | ER DEPT | EVENUE |  | 851,467 |
| 0001 | 00122400 | - 441000 | BOS-LIQUOR LICENSE | 64,515 |
| 0001 | 00122400 | - 443300 | BOS-MISC LICENSES | 9,701 |
| 0001 | 00123400 | - 445200 | RV-GM-PARKING PERMIT | - |
| 0001 | 00145400 | - 432100 | tax title Release fees | 6,616 |
| 0001 | 00161400 | - 443100 | TC DOG LICENSE FEES | 19,827 |
| 0001 | 00161400 | - 443300 | TC MISC LICENSES | 807 |
| 0001 | 00161400 | - 443301 | TC BOWL\&POOL LICENSE | 800 |
| 0001 | 00161400 | - 443302 | TC JUNK COL LICENSES | 165 |
| 0001 | 00161400 | - 443303 | TC COM VICTL LICENSE | 6,500 |
| 0001 | 00161400 | - 443304 | TC LODGING HS LICENSES | 800 |
| 0001 | 00161400 | - 443305 | TC PBALL MACHI LICENSES | 1,280 |
| 0001 | 00161400 | - 443306 | TC CAR DEALER LICENSES | 7,800 |
| 0001 | 00161400 | - 443307 | TC 1 DAY LIQR LICENSES | - |
| 0001 | 00161400 | - 443308 | TC TAXI LICENSES | - |
| 0001 | 00220400 | - 447000 | FIRE PERMITS | 54,088 |
| 0001 | 00220400 | - 447100 | F ALARM MONITER PERMITS | 38,500 |

## RECEIPTS

| 0001 | 00241400-422000 | BLDG GAS PERMITS | 85,087 |
| :---: | :---: | :---: | :---: |
| 0001 | $00241400-432200$ | BLDG PLumb/GAS FEES | 41,713 |
| 0001 | $00241400-447200$ | BLDG INSP PERMITS | 1,791,592 |
| 0001 | $00241400-447300$ | BLDG WIRING PERMITS | 110,003 |
| 0001 | 00401400-445000 | HWY FEE CURB CUT PERMIT | 3,450 |
| 0001 | 00401400-445100 | HWY FEE STREET OPENING PERMTT | 37,205 |
| 0001 | 00512400-447400 | BOH MISC PERMITS | 10,145 |
| 0001 | 00512400-447402 | BOH BURIAL PERMITS | 2,400 |
| 0001 | 00512400-447403 | BOH TOBACCO PERMITS | 6,450 |
| 0001 | 00512400-447404 | BOH FOOD/MILK PERMIT | 49,450 |
| TOTAL | ENSES AND PERMITS |  | 2,348,943 |
| 0001 | 00145400 - 415300 | RMV CIVIL FINES | 13,622 |
| 0001 | $00145400-427000$ | Insuf funds Charge | 789 |
| 0001 | $00145400-472800$ | CONSTABLE FEES | 11,820 |
| 0001 | $00145400-477000$ | COSTS/DEMDS MV, PP, RE | 70,887 |
| 0001 | 00145400-477100 | PARKING FINES | 21,633 |
| 0001 | 00210400-477300 | COURT FINES \& RESTITUTION | 378 |
| TOTAL 19 - FINES AND FORFEITS |  |  | 119,229 |
| 0001 | 00145179-417200 | INT ON R/E TAX | 172,490 |
| 0001 | 00145179-417300 | INT ON TAX TITLE | 14,850 |
| 0001 | 00145179-417400 | INT ON MV EXCISE TAX | 53,168 |
| 0001 | 00145179 - 482101 | COM INT TAX STREET | 65 |
| 0001 | 00145820-482000 | INVESTMENT INCOME | 55,343 |
| TOTAL 20 - INVESTMENT INCOME |  |  | 295,914 |
| 0001 | 00199600 - 458400 | MEDICAID REIMB-TOWN | 199,345 |
| TOTAL 21 - MEDICAID REIMBURSEMT |  |  | 199,345 |
| 0001 | 00220400-486100 | FIRE DETAIL ADMIN FEE | - |
| TOTAL 22 - MISC RECURRING |  |  | - |
| TOTAL 23 - MISC NON-RECUR |  |  | 6,726 |
| 0001 | 00145199-419000 | C MASS MEALS TAX | 587,456 |
| TOTAL 2a - OTHER EXCISE-MEALS |  |  | 587,456 |
| 0001 | 00145191-419100 | C MASS-ROOM OCCUPANCY | 478,090 |
| TOTAL 2b - OTHER EXCISE-ROOM |  |  | 478,090 |
| 0001 | 00482600-454300 | JET FUEL OPTION | 20,809 |
| TOTAL 2c - OTHER EXCISE-OTHER |  |  | 20,809 |
| 0001 | 00145110-411000 | PP PRIOR YEARS | - |
| 0001 | 00145110-411018 | PP TAX 2018 | 761 |
| 0001 | $00145110-411019$ | PP TAX 2019 | 4,579 |
| 0001 | 00145110-411020 | PP TAX 2020 | 68,302 |
| 0001 | 00145110-411021 | PP TAX 2021 | 3,118,137 |
| 0001 | 00145110-411022 | PP TAX 2022 | - |
| 0001 | 00145110 - 414200 | TAX TITLE | 129,767 |
| 0001 | 00145120-412020 | RE TAX 2020 | 810,852 |
| 0001 | 00145120-412021 | RE TAX 2021 | 83,860,708 |
| 0001 | 00145120-412022 | RE TAX 2022 | 0 |
|  |  |  | 87,933,932 |
| TOTAL $30-\mathrm{REAL}$ ESTATE \& PP TAX0001 |  | RV-GF XFER IN | - |
| 0001 | 0001-497004 | RV-GF XFER FROM LIGHT | 18,834,840 |
| 0001 | 0001-497005 | RV-GF XFER FROM BB | - |

# RECEIPTS 


Massachusetts Department of Revenue, Division of Local Services
Bureau of Accounts $\sim$ Automated Statement of Indebtedness

I certify to the best of my knowledge that this information is complete and accurate as of this date.
I certify that long and short term debt as identified in this Statement of Indebtedness is in agreement
with the general ledger controls in my department and are also reflected on the balance sheet.
Date:
Please complete all sections of this report and upload in Gateway no later than September 30 , 2021.

## 

| RANs - Revenue Anticipation |  |  |  | 0.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| BANs - Bond Anticipation: |  |  |  |  |  |
| Buildings | 546,000.00 | 1,657,000.00 | 546,000.00 | 1,657,000.00 | 10,889.67 |
| School Buildings | 1,500,000.00 | 2,079,869.00 | 1,500,000.00 | 2,079,869.00 | 29,916.67 |
| Sewer | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 |  |
| Water | 2,000,000.00 | 4,500,000.00 | 2,000,000.00 | 4,500,000.00 | 39,888.89 |
| Other BANs | 16,175,000.00 | 18,295,000.00 | 16,175,000.00 | 18,295,000.00 | 334,806.93 |
| SANs - State Grant Anticipation | 0.00 |  |  | 0.00 |  |
| FANs - Federal Gr. Anticipation | 0.00 |  |  | 0.00 |  |
| Other Short Term Debt | 0.00 |  |  | 0.00 |  |

[^1]\footnotetext{

| Authorized and Unissued Debt |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Purpose | Date of Vote | Article Number | Amount Authorized | - Issued <br> - Retired <br> - Rescined | $\begin{aligned} & =\text { Unissued } \\ & \text { 6/30/2021 } \end{aligned}$ |
| School (EXEMPT) | 3/23/09 \& 4/6/09 | 447 (3) or 70B | 64,742,776.00 | 64,732,514.00 | 10,262.00 |
| Town Hall Remodel \& Reconstruction | 11/15/12 | 21 | 2,900,000.00 | 2,650,000.00 | 250,000.00 |
| Sewer | 05/20/13 | 36 | 2,825,000.00 | 2,810,127.00 | 14,873.00 |
| Light Department- Transmission Line Reconstructi | 11/17/14 | 1 | 10,000,000.00 | 8,000,000.00 | 2,000,000.00 |
| Forbes Hill Land Acquisition | 11/06/17 | 2 | 13,000,000.00 | 650,000.00 | 12,350,000.00 |
| Access Road Construction | 11/08/18 | 2 | 12,500,000.00 | 12,500,000.00 | 0.00 |
| Departmental Equipment - Engine 1 | 05/31/18 | 10 | 650,000.00 | 650,000.00 | 0.00 |
| Dean Street Bridge Repair | 04/25/19 | 10 | 950,000.00 | 450,000.00 | 500,000.00 |
| Municipal Parking Lots | 5/13/19 | 11 | 950,000 | 950,000.00 | 0.00 |
| Washington Street/ Morse Traffic Signal | 5/13/19 | 11 | 590,000 | 590,000.00 | 0.00 |
| Sr Center Parking Lot | 5/13/19 | 11 | 230,000 | 230,000.00 | 0.00 |
| Police Design Services Community Room | 5/13/19 | 11 | 12,000 |  | 12,000.00 |
| Public Safety Building - HVAC Design | 5/13/19 | 11 | 150,000 |  | 150,000.00 |
| Led Lighting for School And Gen Government | 5/13/19 | 11 | 100,000 |  | 100,000.00 |
| Design Services for Elevator | 5/13/19 | 11 | 24000 | 24,000.00 | 0.00 |
|  |  |  |  |  | \$15,387,135.00 |

SUB - TOTAL from additional sheet(s)

| TOTAL Authorized and Unissued Debt | $\$ 36,696,604.00$ |
| :--- | :--- |
| Please Complete Additional Sections if Needed |  |


| Authorized and Unissued Debt - Additional Sheet(s) |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Purpose | Date of Vote | Article Number | Amount Authorized | - Issued <br> - Retired <br> - Rescined | $\begin{gathered} =\text { Unissued } \\ 6 / 30 / 2021 \end{gathered}$ |
| Elevator upgrade | 5/13/19 | 11 | 300,000 | 300,000.00 | 0.00 |
| Civic - Design for Exterior Repair | 5/13/19 | 11 | 60,000 | 60,000.00 | 0.00 |
| Library - LED Lighting | 5/13/19 | 11 | 60,000 |  | 60,000.00 |
| DPW - Replace 10 Wheel Truck \#31 | 5/13/19 | 11 | 160,000 | 160,000.00 | 0.00 |
| DPW - Replace Utiltiy Truck \#35 | 5/13/19 | 11 | 50,000 | 50,000.00 | 0.00 |
| DPW - Replace Truck \#49 | 5/13/19 | 11 | 55,000 | 55,000.00 | 0.00 |
| Fire - Replace Squard \#3 w/ BRAT | 5/13/19 | 11 | 200,000 | 200,000.00 | 0.00 |
| Fire - Medical Assistance Response Vehicle | 5/13/19 | 11 | 60,000 | 60,000.00 | 0.00 |
| Fire - Rescue Boat | 5/13/19 | 11 | 20,000 | 20,000.00 | 0.00 |
| Water Bonds | 5/13/19 | 11 | 500,000.00 | 500,000.00 | 0.00 |
| Coakley Middle School Planning \& Design | 10/7/19 | 7 | 1,500,000 | 165,131.00 | 1,334,869.00 |
| Water Main Improvement Bond - Sharon Emergency C | 10/7/19 | 9 | 1,500,000 |  | 1,500,000.00 |
| MWRA | 6/22/20 | 3 | 629,600 | 629,600.00 | 0.00 |
| MWRA | 5/10/21 | 12 | 629,600 |  | 629,600.00 |
| Light Department Switchgear | 5/10/21 | 13 | 3,000,000.00 |  | 3,000,000.00 |
| Traffic Study for Neponset St/Access Rd Interse | 11/12/20 | 3 | 75,000 |  | 75,000.00 |
| Westover Parkway Bridge Design and Construction | 11/12/20 | 3 | 500,000 |  | 500,000.00 |
| Meadowbrook Area 5B Sewer Re-Lining | 11/12/20 | 3 | 2,000,000 |  | 2,000,000.00 |
| Cemetery - Bathroom Upgrade at Cemetery Office | 11/12/20 | 3 | 60,000 |  | 60,000.00 |
| vesign 1 mprovements to tne meadoworook unanne $\perp$ DPW | 11/12/20 | 3 | 250,000 |  | 250,000.00 |
| Design box Luıverts irom lleadoworook to murpny Fiald חDTT | 11/12/20 | 3 | 250,000 |  | 250,000.00 |
| Large Diameter Supply Hose Fire | 11/12/20 | 3 | 85,000 |  | 85,000.00 |
| IT Upgrades / Replacements (NPS) IT | 11/12/20 | 3 | 160,000 |  | 160,000.00 |
| Replace Desktops (GG) IT | 11/12/20 | 3 | 310,000 |  | 310,000.00 |
| Replace Public Safety Infrastructure (GG) IT | 11/12/20 | 3 | 90,000 |  | 90,000.00 |
| Oldham School - Tile Replacement Elementary | 11/12/20 | 3 | 180,000 |  | 180,000.00 |
| All Elementary - Replace Intercom \& Clock System | 11/12/20 | 3 | 400,000 |  | 400,000.00 |
| A $\perp \perp$ scnoo 15 - Kepıace 上oor access systems Flamantary | 11/12/20 | 3 | 165,000 |  | 165,000.00 |
| Update Community Room/Police | 11/12/20 | 3 | 200,000 |  | 200,000.00 |


| 50,000 | 50,000.00 |
| :---: | :---: |
| 450,000 | 450,000.00 |
| 50,000 | 50,000.00 |
| 500,000 | 500,000.00 |
| 225,000 | 225,000.00 |
| 120,000 | 120,000.00 |
| 50,000 | 50,000.00 |
| 55,000 | 55,000.00 |
| 55,000 | 55,000.00 |
| 35,000 | 35,000.00 |
| 55,000 | 55,000.00 |
| 30,000 | 30,000.00 |
| 30,000 | 30,000.00 |
| 60,000 | 60,000.00 |
| 25,000 | 25,000.00 |
| 65,000 | 65,000.00 |
| 550,000 | 550,000.00 |
| 65,000 | 65,000.00 |
| 45,000 | 45,000.00 |
| 40,000 | 40,000.00 |
| 55,000 | 55,000.00 |
| 60,000 | 60,000.00 |
| 45,000 | 45,000.00 |
| 45,000 | 45,000.00 |
| 2,800,000 | 2,800,000.00 |
| 4,500,000 | 4,500,000.00 |


bureau of accounts, statement of indebtedness detail

| Long Term Debt <br> Inside the Debt Limit Report by Issuance | Outstanding July <br> 1, 2020 | + New Debt Issued | - Retirements | $\begin{aligned} & =\text { Outstanding June 30, } \\ & 2021 \end{aligned}$ | Interest Paid in FY 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| October 152009 -Outdoor Recreational Facilities | 85,000.00 |  | 30,000.00 | 55,000.00 | 2,100 |
| October 152009 -Police/Fire Building Repairs (I | 75,000.00 |  | 25,000.00 | 50,000.00 | 1,875 |
| October 152009 -School Building Repairs (I) | 140,000.00 |  | 45,000.00 | 95,000.00 | 3,525 |
| January 152011 -DPW (I) | 25,000.00 |  | 25,000 | 0.00 | 813 |
| January 152011 -Playground Imrpovements (I) | 20,000.00 |  | 20,000 | 0.00 | 650 |
| January 152011 -School Building Repairs (I) | 38,000.00 |  | 38,000 | 0.00 | 1,235 |
| January 152011 -Broadband Equipment (I) | 32,000.00 |  | 32,000 | 0.00 | 1,040 |
| February 12011 -Fire \& Police Station (I) | 875,000.00 |  | 440,000 | 435,000.00 | 26,200 |
| February 12011 -School Remodeling (I) | 140,000.00 |  | 70,000 | 70,000.00 | 4,200 |
| January 262012 -Boilers/Heating System (I) | 90,000.00 |  | 45,000 | 45,000.00 | 1,913 |
| January 262012 -Remodeling (I) | 60,000.00 |  | 30,000 | 30,000.00 | 1,275 |
| January 262012 -School Lighting Replacement (I) | 70,000.00 |  | 35,000 | 35,000.00 | 1,488 |
| January 262012 -Plant Extension (I) | 40,000.00 |  | 20,000.00 | 20,000.00 | 850.00 |
| January 262012 -Bucket Truck (I) | 20,000.00 |  | 10,000.00 | 10,000.00 | 425.00 |
| March 292012 Adv Ref 11102 -School (I) | 145,000.00 |  | 75,000 | 70,000.00 | 2,900 |
| March 292012 Adv Ref 11102 -School Remodeling | 90,000.00 |  | 50,000 | 40,000.00 | 1,800 |
| June 132012 MWPAT CW-10-02 (I) | 1,116,317.00 |  | 75,234 | 1,041,083.00 | 21,574 |
| May 222013 MWPAT CW-11-12 (I) | 1,517,493.00 |  | 102,271 | 1,415,222.00 | 30,350 |
| January 162014 -Town Hall Renovations (I) | 1,840,000.00 |  | 135,000 | 1,705,000.00 | 58,248 |
| January 162014 -Fire Truck (I) | 600,000.00 |  | 75,000 | 525,000.00 | 17,138 |
| June 262014 Public Works Facility (I) | 5,040,000.00 |  | 210,000 | 4,830,000.00 | 177,450 |
| April 232015 -Adv Ref August 152005 Police/Fir | 120,000.00 |  | 29,000 | 91,000.00 | 3,320 |
| April 232015 -Adv Ref August 152007 School Rem | 74,000.00 |  | 15,000 | 59,000.00 | 2,080 |
| April 232015 -Adv Ref August 152007 Town Hall | 124,000.00 |  | 25,000 | 99,000.00 | 3,480 |
| April 232015 -Adv Ref Aug 152007 Police/Fire S | 222,000.00 |  | 45,000 | 177,000.00 | 6,240 |
| April 232015 -Adv Ref Aug 152007 Police/Fire R | 74,000.00 |  | 15,000 | 59,000.00 | 2,080 |
| February 112016 MCWT CW-11-12-A (I) | 91,717.00 |  | 4,855 | 86,862.00 | 1,834 |
| February 112016 MCWT CWP-13-19 (I) | 2,197,836.00 |  | 116,335 | 2,081,501.00 | 43,957 |
| July 282016 -Adv Refund January 152009 School | 84,000.00 |  | 21,000 | 63,000.00 | 2,940 |
| July 282016 -Adv Refund January 152009 Playgro | 27,000.00 |  | 11,000 | 16,000.00 | 860 |
| July 282016 -Adv Refund January 152009 Senior | 296,000.00 |  | 74,000 | 222,000.00 | 10,360 |
| July 282016 -DPW Facility (I) | 6,375,000.00 |  | 375,000 | 6,000,000.00 | 200,156 |
| July 282016 -Land Acquisition - Nichols Street | 435,000.00 |  | 30,000 | 405,000.00 | 13,763 |
| July 282016 -Public Works Equipment (I) | 80,000.00 |  | 80,000 | 0.00 | 1,600 |
| July 282016 -Morrill Memorial Library Improveme | 35,000.00 |  | 35,000 | 0.00 | 700 |
| July 282016 -Rec Department - Replace Eliot Fie | 620,000.00 |  | 60,000 | 560,000.00 | 20,369 |


| July 282016 -Hawes Pool Bathhouse Replacement ( | 680,000.00 |  | 40,000 | 640,000.00 | 21,350 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| July 282016 -Hawes Pool Bathhouse Engineering ( | 255,000.00 |  | 15,000 | 240,000.00 | 8,006 |
| July 28 2016-Additional Public Works Constructi | 45,000.00 |  | 5,000 | 40,000.00 | 1,600 |
| July 282016 -Public Works Equipment - 1 Ton Dum | 20,000.00 |  | 10,000 | 10,000.00 | 600 |
| July 282016 -Public Works Equipment - Front End | 60,000.00 |  | 30,000 | 30,000.00 | 1,800 |
| July 282016 -Public Works Equipment - Used Soil | 15,000.00 |  | 10,000 | 5,000.00 | 400 |
| July 282016 -Cemetery Chapel Renovations - Desi | 90,000.00 |  | 45,000 | 45,000.00 | 2,700 |
| July 282016 -Cemetery Improvement - Asphalt Roa | 20,000.00 |  | 10,000 | 10,000.00 | 600 |
| July 282016 -Permanent Sidewalks - Reconst \& Re | 190,000.00 |  | 20,000 | 170,000.00 | 6,056 |
| July 282016 -Playground Maintenance - Coakley L | 240,000.00 |  | 20,000 | 220,000.00 | 7,675 |
| July 282016 -Playground Maintenance - Coakley L | 285,000.00 |  | 25,000 | 260,000.00 | 9,275 |
| July 282016 -School - Prescott Floor Tile Compl | 80,000.00 |  | 5,000 | 75,000.00 | 2,519 |
| July 282016 -Callahan School Boiler Replacement | 180,000.00 |  | 15,000 | 165,000.00 | 5,638 |
| July 282016 -Repair/Resurface Coakley Mid Schoo | 155,000.00 |  | 15,000 | 140,000.00 | 5,213 |
| July 282016 -Coakley Field Outdoor Lighting (I) | 220,000.00 |  | 20,000 | 200,000.00 | 7,225 |
| July 282016 -School Technology Plans (I) | 80,000.00 |  | 15,000 | 65,000.00 | 2,900 |
| July 282016 -School - Replace F450 Dump Truck ( | 20,000.00 |  | 10,000 | 10,000.00 | 600 |
| July 282016 -School-Replace Trim Coakley Portab | 30,000.00 |  | 5,000 | 25,000.00 | 1,100 |
| July 282016 -School - Cleveland Floor Tile Repl | 250,000.00 |  | 15,000 | 235,000.00 | 7,856 |
| July 282016 -School Technology - 6 Chromebook C | 20,000.00 |  | 10,000 | 10,000.00 | 600 |
| July 282016 -School Tech-13 Interactive Project | 5,000.00 |  | 5,000 | 0.00 | 100 |
| July 282016 -School Tech - 7 SMART Boards \& Pro | 5,000.00 |  | 5,000 | 0.00 | 100 |
| July 282016 -School Tech - Security Cameras Upg | 25,000.00 |  | 15,000 | 10,000.00 | 700 |
| July 282016 -Airport - 6 Wheel F650 Truck with | 10,000.00 |  | 5,000.00 | 5,000.00 | 300 |
| July 282016 -Airport - Snow Broom (I) | 10,000.00 |  | 5,000 | 5,000.00 | 300 |
| February 272017 MWRA Sewer (I) | 62,898.00 |  | 31,449 | 31,449.00 |  |
| April 132017 MCWT CW-15-08 (I) | 1,937,926.00 |  | 95,451 | 1,842,475.00 | 38,759 |
| August 7, 2017 MWRA Water I/I | 472,000.00 |  | 59,000 | 413,000.00 |  |
| Chrome Books (I) | 400,000.00 |  | 135,000 | 265,000.00 | 20,000 |
| Town Hall Elevator \& Security Locks (I) | 165,000.00 |  | 20,000 | 145,000.00 | 8,250 |
| Town Hall Interior Renovations (I) | 840,000.00 |  | 60,000 | 780,000.00 | 38,850 |
| Recreation Department Building Improvements (I) | 120,000.00 |  | 15,000 | 105,000.00 | 6,000 |
| Ambulance (I) | 235,000.00 |  | 60,000 | 175,000.00 | 11,750 |
| Highland Cemetery Chapel (I) | 1,045,000.00 |  | 55,000 | 990,000.00 | 45,238 |
| Library HVAC Equpment (I) | 225,000.00 |  | 25,000 | 200,000.00 | 11,250 |
| Broadband Network Equipment (I) | 650,000.00 |  | 85,000 | 565,000.00 | 32,500 |
| MCWT CWP-15-08-A (I) SEWER | 390,694.00 |  | 75,411 | 315,283.00 | 7,219 |
| Access Road Construction | 11,150,000.00 |  | 560000 | 10,590,000.00 | 400324.65 |
| Dean Street Bridge | 400,000.00 |  | 25000 | 375,000.00 | 14875 |
| Fire Engine (I) |  | 650,000.00 |  | 650,000.00 |  |
| Municiapl Pariking Lots (I) |  | 950,000.00 |  | 950,000.00 |  |



[^2]| Light Interconnection Refunding Bonds ( 0 ) <br> Water Improvement ( O ) <br> Water Main Sharon Emergency Connection (0) |  | 7,675,000.00 |  | 7,675,000.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 301,400.00 |  | 301,400.00 |  |
|  |  | 1,500,000.00 |  | 1,500,000.00 |  |
|  |  |  |  | 0.00 |  |
| TOTAL | 58,787,547.80 | 10,106,000.00 | 18,503,380.00 | 50,390,167.80 | 1,940,191.26 |
| $t$ equal page <br> 1 subtotal  |  |  |  |  |  |


| Short Term Debt by Issuance Report | Outstanding July$1,2020$ | + Issued | - Retired | $\begin{gathered} =\text { Outstanding June 30, } \\ 2021 \end{gathered}$ | Interest Paid in FY 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
| Engine 1 | 650,000.00 |  | 650,000 | 0.00 | 12,964 |
| Dean Street Bridge Repair | 50,000.00 |  | 50,000 | 0.00 | 997.22 |
| Municipal Parking Lots | 950,000.00 |  | 950,000 | 0.00 | 18,947 |
| Washington Street/ Morse Traffic Signal | 590,000.00 |  | 590,000 | 0.00 | 11767.22 |
| Sr Center Parking Lot | 230,000.00 |  | 230,000 | 0.00 | 4,587 |
| Police Design Services Community Room | 12,000.00 | 12,000.00 | 12,000 | 12,000.00 | 239.33 |
| Public Safety Building - HVAC Design | 150,000.00 | 150,000.00 | 150,000 | 150,000.00 | 2991.67 |
| Led Lighting for School And Gen Government | 100,000.00 | 100,000.00 | 100,000 | 100,000.00 | 1,994 |
| Design Services for Elevator | 24,000.00 |  | 24,000 | 0.00 | 478.67 |
| Elevator upgrade | 300,000.00 |  | 300,000 | 0.00 | 5,983 |
| Civic - Design for Exterior Repair | 60,000.00 |  | 60,000 | 0.00 | 1,197 |
| Library - LED Lighting | 60,000.00 | 60,000.00 | 60,000 | 60,000.00 | 1196.67 |
| DPW - Replace 10 Wheel Truck \#31 | 160,000.00 |  | 160,000 | 0.00 | 3,191 |
| DPW - Replace Utiltiy Truck \#35 | 50,000.00 |  | 50,000 | 0.00 | 997 |
| DPW - Replace Truck \#49 | 55,000.00 |  | 55,000 | 0.00 | 1,097 |
| Fire - Replace Squard \#3 w/ BRAT | 200,000.00 |  | 200,000 | 0.00 | 3,989 |
| Fire - Medical Assistance Response Vehicle | 60,000.00 |  | 60,000 | 0.00 | 1,197 |
| Fire - Rescue Boat | 20,000.00 |  | 20000 | 0.00 | 399 |
| Water Bonds | 500,000.00 |  | 500,000 | 0.00 | 9972.22 |
| Coakley Middle School Planning \& Design | 1,500,000.00 | 1,334,869.00 | 1,500,000 | 1,334,869.00 | 29916.67 |
| Water Main Improvement Bond - Sharon Emergency C | 1,500,000.00 |  | 1,500,000 | 0.00 | 29,916.67 |
| Forbes Hill Land Acquisition | 13,000,000.00 | 12,350,000.00 | 13,000,000.00 | 12,350,000.00 | 271,483.33 |
| Traffic Study for Neponset St/Access Rd Interse | ion DPW | 75,000 |  | 75,000.00 |  |
| Westover Parkway Bridge Design and Construction |  | 500,000 |  | 500,000.00 |  |
| Meadowbrook Area 5B Sewer Re-Lining |  | 2,000,000 |  | 2,000,000.00 |  |
| Cemetery - Bathroom Upgrade at Cemetery Office |  | 60,000 |  | 60,000.00 |  |
| Design improvements to the Meadoworook Cnanner |  | 120,000 |  | 120,000.00 |  |
| Design Box CuIverts Irom Meadoworook to Murpny wiald now |  | 120,000 |  | 120,000.00 |  |


| Large Diameter Supply Hose Fire |  | 85,000 |  | 85,000.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| IT Upgrades / Replacements (NPS) IT |  | 160,000 |  | 160,000.00 |  |
| Replace Desktops (GG) IT |  | 310,000 |  | 310,000.00 |  |
| Replace Public Safety Infrastructure (GG) IT |  | 90,000 |  | 90,000.00 |  |
| Oldham School - Tile Replacement Elementary |  | 180,000 |  | 180,000.00 |  |
| All Elementary - Replace Intercom \& Clock Systems |  | 400,000 |  | 400,000.00 |  |
| A11 Schiols - keprace Door Access systems |  | 165,000 |  | 165,000.00 |  |
| Update Community Room/Police |  | 200,000 |  | 200,000.00 |  |
| Keprace Prymovent systell fino runke whil in in tho hawl |  | 50,000 |  | 50,000.00 |  |
| Upgrade Kitchen (Including Appliances) (Fire) |  | 450,000 |  | 450,000.00 |  |
| Replace Fire Alarm Panel |  | 50,000 |  | 50,000.00 |  |
| Repairs to Exterior of Building Civic |  | 500,000 |  | 500,000.00 |  |
| Finish Replacement of Elevator at Civic Building |  | 225,000 |  | 225,000.00 |  |
| Painting of Interior Library |  | 120,000 |  | 120,000.00 |  |
| Replace Truck \#15 - Utility Truck DPW |  | 50,000 |  | 50,000.00 |  |
| Replace Truck \#34-1 Ton Dump Truck DPW |  | 55,000 |  | 55,000.00 |  |
| Replace Truck \#39-1 Ton Dump Truck DPW |  | 55,000 |  | 55,000.00 |  |
| Replace Asst. Supt. Vehicle \#59 DPW |  | 35,000 |  | 35,000.00 |  |
| (ex |  | 55,000 |  | 55,000.00 |  |
|  |  | 30,000 |  | 30,000.00 |  |
|  |  | 30,000 |  | 30,000.00 |  |
| Truck \#CEM3 - 1-Ton Dump Truck Cemetery |  | 60,000 |  | 60,000.00 |  |
| Utility Vehicle Cemetery |  | 25,000 |  | 25,000.00 |  |
| NC-3 Fire Keprace Amourance (NAJ w/Scryker ama Cararac |  | 65,000 |  | 65,000.00 |  |
| Keprace Ampurance (NAT W/SCIYKer ana Cararac |  | 550,000 |  | 550,000.00 |  |
| NC-4 Fire |  | 65,000 |  | 65,000.00 |  |
| Recreation - SUV Vehicle |  | 45,000 |  | 45,000.00 |  |
| COA Sedan for medical Transport (fleet addition) |  | 40,000 |  | 40,000.00 |  |
| Pick Up Truck - Recreation Department |  | 55,000 |  | 55,000.00 |  |
| Ford E-150 Van - 2 School Transportation |  | 60,000 |  | 60,000.00 |  |
| Facilities Vehicle (fleet addition) |  | 45,000 |  | 45,000.00 |  |
| Facilities Vehicle (fleet addition) |  | 45,000 |  | 45,000.00 |  |
| Road Repair Program First Year |  | 2,800,000 |  | 2,800,000.00 |  |
| Water Improvement Program First Year |  | 4,500,000 |  | 4,500,000.00 |  |
|  |  |  |  |  |  |
|  |  |  |  | 0.00 |  |
| TOTAL | 20,221,000.00 | 28,531,869.00 | 20,221,000.00 | 28,531,869.00 | 415,502.16 |
|  |  |  |  | Must equal  <br> 2 Total page |  |



## BOARD OF ASSESSORS / MOSQUITO CONTROL

## 2021 ANNUAL REPORT OF THE NORWOOD bOARD OF ASSESSORS

The duties of the Board of Assessors are complex and comply with the Massachusetts General Law Chapter 59. The primary function of the Board of Assessors is to assess property at full and fair cash market value for the purpose of taxation. The Board of Assessors does not determine property taxes. The Town of Norwood itself determines the level of taxation through the action of Town Meeting. The three main sources of tax revenue are Real Estate, Personal Property and Motor Vehicle Excise.

The Board of Assessors is responsible for Real Estate, Personal Property and Motor Vehicle Excise commitments. The Board of Assessors is responsible for granting exemptions on tax bills for all eligible Seniors, Veterans, Blind persons and the Community Preservation Act and also for maintaining these confidential records.

The Assessing Department is responsible for the update and maintenance of various records, including property ownership records, personal property records, exempt property and town owned property record cards. The Board of Assessors is also responsible for reviewing and maintaining building permit records on each property. Maintaining sub-division records, apportioned street and sewer records is also a responsibility of the Board of Assessors. Other duties include motor vehicle excise tax appeals, tax exempt appeals, real estate and personal property tax appeals and Appellate Tax Board cases.

The Board of Assessors continues to work with the Town Accountant, Town Treasurer and other departments to implement the Munis program which was upgraded from our Legacy program. The new system will enable the Board of Assessors to have a faster and more modern program for issuing Motor Vehicle Excise and Real Estate abatements. Munis will better integrate payroll and billing as well as providing the general public with an updated module for payment of all municipal billing

The Fiscal Year 2021 Residential and Open Space tax rate was \$11.34.
The Commercial, Industrial and Personal Property tax rate was \$25.67.

| CLASS | LEVY\% | VALUATION | LEVY | PARCEL <br> COUNT |  |
| :--- | :--- | :--- | :--- | ---: | :---: |
|  |  |  | COS |  |  |
| Residential | $56.1831 \%$ | $\$ 4,365,704,265$ | $\$ 49,507,086.37$ | 8,165 |  |
| Commercial | $28.9698 \%$ | $\$ 994,462,743$ | $\$ 25,527,858.61$ | 445 |  |
| Industrial | $11.1266 \%$ | $\$ 381,950,556$ | $\$ 9,804,670.77$ | 194 |  |
| Personal | $3.7205 \%$ | $\$ 127,712,390$ | $\$ 3,278,377.05$ | 1,091 |  |
| TOTALS | $100.0000 \%$ | $\$ 5,869,829,954$ | $\$ 88,117,992.80$ | 9,895 |  |

FISCAL YEAR 2021 TAX RATE SUMMARY
Total Amount To Be Raised
\$209,381,380.80
Total Estimated Receipts \& Other Sources \$121,263,838.00
Total Levy
\$88,117,992.80
Average Single Family Dwelling Assessed Value $\$ 490,899.00$
Average Single Family Tax Bill
\$5,566.81

## MOTOR VEHICLE AND TRAILER EXCISE

In the year 2021 there were 32,921 Motor Vehicle and Trailer Excise Tax bills committed in the amount of $\$ 5,341,957.12$.

Respectfully submitted,
Timothy J. McDonough, Chairman
Robert M. Thornton
James F. Grover

## 2021 NORWOOD REPORT OF THE NORFOLK COUNTY MOSQUITO CONTROL DISTRICT

NCMCD operations apply an Integrated Pest Management (IPM) approach to mosquito control that is rational, environmentally sensitive, and cost effective.

## Surveillance

NCMCD is engaged in an intensive monitoring process through weekly field collections and data analysis in collaboration with the Massachusetts Department of Public Health (MDPH) to detect for disease-vectoring mosquitoes. Virus isolations assist us in focusing our surveillance to hot zones thereby allowing us to alert nearby towns of a potential epidemic. Public requests for service alert us to high numbers of nuisance mosquitoes.

Virus Isolations in the town:
10 samples submitted, no isolations in 2021
Requests for service: 536

## Water Management

Communication with residents and town/state/federal officials, site visits, monitoring, wildlife management, and land surveys while maintaining regulatory compliance is integral to the management of waterways that may contribute to mosquito breeding. Preto post-management documentation allows us to assess the efficacy of our work. Tire collections remove a common breeding site of mosquitoes.

Culverts cleared 0 culverts Drainage ditches checked/hand cleaned 20,975 feet Intensive hand clean/brushing* 3,375 feet Mechanical water management 510 feet
Tires collected
0
*Combination of brush cutting and clearing of severely degraded drainage systems or streams by hand.

## Larval Control

When mosquito larval habitat management is not possible, larval mosquito abatement is the most environmentally friendly and effective method of mosquito control. An intensive monitoring program, aides in our decision to effectively target culprit locations.

Spring aerial larvicide applications (April)
27.2 acres

Summer aerial larvicide applications
(May - August)
529.7 acres

Larval control -
briquette \& granular applications by hand
14.4 acres

Rain basin treatments -
briquettes by hand (West Nile virus control) 1,767 basins
Abandoned/unopened pool or
other manmade structures treated

## Adult Control

Adult mosquito control is necessary when public health and/or quality of life is threatened either by disease agents, overwhelming populations, or both. Our surveillance program, along with service request data and state of the art GPS and computer equipment, allows us to focus our treatments to targeted areas.

Adult aerosol ultra-low volume (ULV) applications from trucks

9,021 acres
Barrier applications on municipal property

1 application, total of 5 gallon mix
Respectfully submitted,
David A. Lawson, Director

## 2021 ANNUAL REPORT NORFOLK COUNTY REGISTRY OF DEEDS

The COVID-19 pandemic continued to impact all of us in 2021. While many sectors of our economy were still negatively affected by the pandemic, the Norfolk County real estate economy in 2021 remained not only viable but was one of the strongest in a decade.

I am pleased to report the Norfolk County Registry of Deeds continued to remain open and operational for the recording of land documents every work day throughout this continuing pandemic. The Registry of Deeds building opened to the general public on June 7. Registry personnel are again processing inperson recordings while vigilantly maintaining Covid related protocols. The use of electronic recording for our institutional users such as banks, law firms and title companies increased dramatically. In addition to electronic recording, users had the option to submit documents via regular mail, Federal Express or by placing documents in our drop-off box located just outside our main entrance at 649 High Street, Dedham, MA.

I am particularly proud of our staff who continued to work diligently throughout these difficult times. In February, our employees were recognized as "Every Day Heroes" by D'Angelo Grilled Sandwiches. This recognition program honors groups of individuals who stand out in their community during the COVID-19 pandemic. The unsung heroes for 2021were members of the Registry of Deeds Information Technology Department. The behind the scenes efforts of our Chief Information Officer and Network Administrator made certain that Registry employees could socially distance from one another and perform their jobs, some remotely for the first part of the year, all the while ensuring that each and every real estate document received by the Registry was safe, secure, and accessible to all members of the public. In addition to supporting the internal work and staff of the Registry, our IT Department acted as lifelines to members of the real estate bar and real estate community whose reliance on technology had never been greater or more essential.

The results of these efforts was a highly active Norfolk County real estate market benefitting sellers and buyers of real estate,
lending institutions, the real estate legal community and all others with a vested interest in the local real estate economy. By keeping the Norfolk County Registry of Deeds open, recording fees collected were forwarded to the state and county helping to pay for important public initiatives including education, health care, and police and fire expenses. We are thankful to our partners in the real estate community and most importantly the citizens of Norwood and all of Norfolk County. Their patience with us has been critical to the Registry of Deeds being able to continue its core mission of recording land documents in a safe and secure environment.

The Registry suffered a setback when a fire broke out in the building on a February weekend. We lost some IT equipment, supplies and microfilm but all of our records are intact and remain backed-up. We were open for business on the following Monday morning.
The Registry of Deeds is the principal office for real property records in Norfolk County and operates under the supervision of the elected Register, William P. O'Donnell, who has held the position since 2002. Its mission is to maintain and provide for accurate, reliable and accessible land records to all residents and businesses of Norfolk County. The Registry receives and records hundreds of thousands of documents annually. It houses more than 8.5 million land documents dating back to 1793 when George Washington was President. The Registry is a primary and indispensable resource for title examiners, mortgage lenders, municipal officials, homeowners, real estate attorneys, genealogists and others with a need for land record information. More information can be found on our website www.norfolkdeeds.org.

## 2021 Registry Achievements

- Cyber Security issues and incidents, especially those involving municipalities, remained topical and captured the thoughts and dominated the efforts of the Registry of Deeds Information Technology Team. The IT team doubled their training and education of staff and employees concerning the perils of phishing, spoofing, and Trojan Horses to minimize potential risks to information security. The IT Department acquired an incident response server and multiple computers so that in the event of a cyberattack the offline server and computers could be activated thwarting cyber attackers from sabotaging Registry operations.
- The Registry of Deeds Customer Service and Copy Center continues to provide residents and businesses with quality service. These requests included the filing of Homesteads, accessing deeds, verifying recorded property documents and assisting those in need of obtaining a mortgage discharge notice. Customers can contact the Customer Service and Copy Center at 781-461-6101, Monday through Friday between the hours of 8:30AM to 4:30PM.
- In calendar year 2021, the Registry collected approximately


## NORFOLK COUNTY REGISTRY OF DEEDS

$\$ 82$ million dollars in revenue.

- The Registry of Deeds continues to address legislative issues to benefit consumers. In 2022, we will continue to advocate for filed legislation that accomplish mortgage transparency by requiring mortgage assignments be recorded at the appropriate Registry of Deeds.
- This year saw a record number of electronic recording filers, approximately 2,500 . The Registry is approaching $80 \%$ of its recorded land recordings being done electronically.
- Norfolk Registry of Deeds was the first registry in Massachusetts to record electronically registered land documents. This started in the Land Court section of the Registry of Deeds in 2017 and was crucial in remaining operational during the coronavirus pandemic. At the onset of the pandemic, $25 \%$ of the registered land documents recorded were done via electronic recording which has grown now to $70 \%$.
- In 2021 we hit a milestone of recording our 40,000th Registry of Deeds book. At the end of 2021 we were at Book 40210. For the sake of security and redundancy, we store our documents 3 different ways: hard copy, electronically and by microfiche.
- In calendar year 2021, the Registry processed over 13,000 Homestead applications. The law Chapter 188 (M.G.L.) provides limited protection of one's primary residence against unsecured creditor claims.
- The internet library of images, accessible to the public through the Registry of Deeds' online research system at www.norfolkdeeds.org continues to expand. Today, all documents dating back to the first ones recorded in 1793 are available for viewing.
- Our website includes a genealogy page and a section highlighting land records of notable people - United States Presidents, military heroes, noted authors and leaders in their fields of education, environment and the law
- The Registry's website www.norfolkdeeds.org routinely updates the public on such news as real estate statistics, answers to frequently asked questions, along with detailing of our consumer programs. Additionally, we also write a monthly column for various Norfolk County newspapers and their online websites. We also distribute a weekly press release to alert residents of the latest happenings as well as to remind them of our consumer services.
- The Registry's free Consumer Notification Service allows any county resident to opt in to this free notification service and be alerted when any land document - fraudulent or otherwise - is recorded against their name. For more information, please see our website at: www.norfolkdeeds. org.
- Despite the ongoing COVID-19 pandemic, the Registry was able to restart some of its community outreach programs. We expect that in 2022 we will be able to visit each of the Norfolk County communities for office hours and continue our partnerships with Interfaith Social Services of Quincy, Father Bill's \& MainSpring of Quincy, the VA Boston Healthcare System, Voluntary Service Program and InnerCity Weightlifting on our 'Suits for Success' program, and New Life Furniture Bank of MA in Walpole to assist those who are in need of household items. We were grateful to be able to resume our Annual Holiday Food Drive and Toys for Tots campaigns in 2021.


## Norwood Real Estate Activity Report January 1, 2021 - December 31, 2021

There was a $15 \%$ increase in documents recorded at the Norfolk County Registry of Deeds for Norwood in 2021, resulting in an increase of 910 documents from 5,919 to 6,829.

The total volume of real estate sales in Norwood during 2021 was $\$ 531,066,521$, an increase of $33 \%$ from 2020. The average sale price of homes and commercial property was up less than $1 \%$. The average sale price in Norwood during 2021 was $\$ 1,070,578$.

The number of mortgages recorded $(1,708)$ on Norwood properties in 2021 was up $4 \%$ from the previous year. However, total mortgage indebtedness decreased $14 \%$ to $\$ 708,532,269$ during the same period.

There were 2 foreclosure deeds filed in Norwood during 2021, a decrease from the previous year when there were none filed.

Homestead activity increased 20\% in Norwood during 2021 with 515 homesteads filed compared to 428 in 2020.

Finally, our objective at the Registry will always be to maintain secure, accurate and accessible land records for the residents and businesses of Norfolk County. It is a privilege to serve you.

Respectfully submitted by,
William P. O'Donnell


Norfolk County Register of Deeds


## COMMUNITY PRESERVATION COMMITTEE

## 2021 ANNUAL REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

## FUNCTION \& COMPOSITION

The Community Preservation Committee (CPC) is the town board that implements the Community Preservation Act (CPA) which was adopted by Norwood voters in 2016. Through the CPA, state and local funds are collected to fund community housing, historical resources, open space and recreation projects. Each year, the CPC opens a grant application process and receives project proposals from the community, makes determinations as to project eligibility under the CPA statute, and makes recommendations to Annual Town Meeting with respect to the projects they endorse. The CPC is comprised of nine volunteer members: one member each from the Conservation Commission, Historical Commission, Housing Authority, Planning Board, and Board of Selectmen (in their capacity as Park Commissioners); as well as four at-large members appointed by the Board of Selectmen. In 2021, Cheryl Doyle joined the CPC as the Historical Commission representative, replacing Toni Eosco. Peter McFarland stepped down from the CPC at the end of his term and new members Julie Barbour-Issa and Maria Gallesyan were welcomed as at-large members of the Committee in January and November, respectively. The Planning Department provides staff to support the CPC. Over the course of 2021, the Committee worked with the Planning Department to pursue a part-time staff person to focus exclusively on the work of the CPC. This position is funded out of CPA revenues as allowed by the statute. Kristen Phelps was hired in mid-December to serve as Norwood's new CPC Coordinator.


CPC members at Saint Street Lot site visit. From L to R: Julie Barbour-Issa, Matt Lane, Catherine Walsh, Maria Gallesyan, Joe Greeley, John Hall, Cheryl Doyle, Patty Griffin Starr (missing: Joe Sheehan).

## 2021 ACTIVITY \& APPROVED PROJECTS

The CPC generally meets on the second Wednesday of each month. Additional meetings are often required when the Committee is reviewing CPA applications in the fall and when preparing to present recommendations to Annual Town Meeting in May. A total of thirteen meetings were held by the Committee during 2021.

After postponing their funding recommendations in 2020 due to the pandemic, the CPC presented five projects to Special Town Meeting in February of 2021. The following table summarizes the Committee's FY 21 recommendations:

PROJECT<br>Carillon Restoration Morse House Study Old Parish Cemetery Master Plan Town Pool Assessment Murphy Field Basketball Court

| CATEGORY | CPA FUNDING <br> RECOMMENDATION |
| :---: | ---: |
| Historical | $\$ 200,000$ |
| Historical | $\$ 50,000$ |
| Historical | $\$ 28,000$ |
| Recreation | $\$ 80,000$ |
| Recreation | $\$ 17,025$ |

Special Town Meeting approved the CPC's recommendations for a total FY '21 appropriation of $\$ 375,025$.

The CPC returned to Town Meeting in May with two project recommendations for Fiscal Year 2022. The Committee advanced a University Avenue Trail Feasibility and Design Study for $\$ 49,500$ in the recreation category as well as a $\$ 29,125$ historical resources project to remove the historic Fire Bell from the Carillon. Annual Town Meeting approved both projects for a total FY '22 appropriation of $\$ 78,625$.

After pandemic-related delays, many of the CPA projects moved forward in 2021. The Alevisos Pavilion was installed at Lower Pond, Carillon Expert Benjamin Sunderland began and substantially completed work on the historical instrument in the Town Hall Tower, and consultants were hired for the Town Pool Assessment, the Old Parish Cemetery Assessment and the Morse House Study.

In the fall of 2021, the CPC received eight (8) CPA applications requesting just over $\$ 2$ million in funding. The CPC scheduled public hearings for early in 2022 to entertain presentations from project proponents and to consider which projects to recommend to Annual Town Meeting.

## FINANCIALS

Total CPA revenues in Fiscal Year 2021 (which closed on June 30,2021 ) exceeded $\$ 939 \mathrm{~K}$. This includes local receipts from the $1 \%$ surcharge on property taxes of $\$ 738,702$ and a State distribution of $\$ 200,535$. The State match increased for the third straight year, and a record distribution of $\$ 290,828$ was received in November of 2021 (which was applied to FY ' 22 revenues). This record match was made possible by a permanent increase to the revenue source for the State CPA Trust Fund, which is expected to generate an additional $\$ 36$ million annually to be distributed to the 187 CPA communities throughout the Commonwealth. Unlike other Town departments, unexpended funds in Community Preservation accounts roll over from year to year and unappropriated funds continue to accumulate in the various CPA accounts.

A summary of the CPA funding commitments to date and a breakdown of spending by CPA category are provided below:

| PROJECT | CATEGORY | CPA FUNDING |
| :--- | :--- | ---: |
|  |  |  |
| Fire Bell Extraction (FY22) | Historical | $\$ 29,125.00$ |
| Old Parish Cemetery Study (FY21) | Historical | $\$ 28,000.00$ |
| Morse House Study (FY21) | Historical | $\$ 50,000.00$ |
| Carillon Restoration (FY20\&21) | Historical | $\$ 415,000.00$ |
| Cemetery Chapel (FY18) | Historical | $\$ 400,000.00$ |
| TOTAL HISTORICAL |  | $\$ 922,125.00$ |
| University Avenue Trail Feasibility (FY22)Open Space | $\$ 49,500$ |  |
| Lower Pond Alevisos Pavilion | Open Space | $\$ 46,965$ |
| Saint Street Lot Acquisition (FY20) Open Space | $\$ 338,000$ |  |
| TOTAL OPEN SPACE (+Passive Recreation) | $\$ 434,465$ |  |
| Town Pool Assessment (FY21) | Active Recreation | $\$ 80,000$ |
| Murphy Field Basketball Court (FY21)Active Recreation | $\$ 17,025$ |  |
| Eliot Field/Lower Balch (FY20) | Active Recreation | $\$ 142,476$ |
| Bond Street Playground (FY20) | Active Recreation | $\$ 88,000$ |
| TOTAL ACTIVE RECREATION | $\$ 327,501$ |  |

```
TOTAL CPA PROJECT FUNDING TO DATE = \$1,684,091
```



## FEDERAL \& STATEMENT REPRESENTATIVES

John Rogers, State Rep., 12th Norfolk District
Office: State House, Room 162
Boston, MA 02133
Phone: 617-722-2092
Email: John.Rogers@mahouse.gov

Michael Rush, State Senator (D)
Norfolk \& Suffolk District

| Office: | State House, Room 511C <br> Boston, MA 02133 |
| :--- | :--- |
|  | Phone: 617-722-1348 |
| Email: | Michael.Rush@masenate.gov |

Stephen F. Lynch (D), 8th Congressional District
Boston Office:
88 Black Falcon Avenue, Suite 340
Boston, MA 02210
Phone: 617-428-2000

Wash. Office: 2369 Rayburn HOB
Washington, DC 20515
Phone: 202-225-8273
Email: Stephen.Lynch@mail.house.gov
Website: $\quad$ www.house.gov/lynch

## UNITED STATES SENATORS

Elizabeth Warren (D)
Boston Office: 2400 JFK Federal Bldg. 15 New Sudbury Street
Boston, MA 02203
Phone: 617-565-3170

Wash. Office: Senate House Office Bldg. 317 Hart Senate Office Bldg. Washington, DC 20510
Phone: 202-224-4543
warren.senate.gov

## Edward Markey (D)

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Boston, MA 02203
Phone: 617-565-8519
Wash. Office: Senate House Office Building 218 Russell Senate Off. Bldg. Washington, DC 20510 Phone: 204-224-2724 markey.senate.gov

## MWRA Advisory Board

100 First Avenue
Building 39, 4th Floor
Boston, MA 02129
Phone: 617-788-2050
Email: mwra.ab@mwra.state.ma.us

## MWRA

Charleston Navy Yard
100 First Avenue
Boston, MA 02129
Phone: 617-242-6000
Website: www.mwra.state.ma.us/index

## ELECTED OFFICIALS / APPOINTED OFFICIALS

ELECTED OFFICIALS
SELECTMEN - 3 YEARS
William J. Plasko, Chairman ..... 2021
David E. Hajjar ..... 2022
Helen Abdallah Donohue ..... 2023
Thomas F. Malone ..... 2022
Matthew Lane ..... 2023
MODERATOR - ONE YEAR
David Hern, Jr. ..... 2021
BOARD OF HEALTH
Kathleen F. Bishop, Chairperson ..... 2021
Joan M. Jacobs ..... 2023
Carolyn Riccardi ..... 2022
SCHOOL COMMITTEE - 3 YEARS
Theresa Marie Stewart - Chairperson ..... 2023
Myev A. Bodenhofer - Vice Chair ..... 2022
David Raymond Catania ..... 2021
Joan E. Giblin ..... 2022
Anne Marie Mazzola ..... 2023
FINANCE COMMISSION - 3 YEARS
Anne Marie Haley, Chairperson ..... 2022
Robert G. Donnelly ..... 2021
Kellie Noumi ..... 2021
Judith A. Langone ..... 2023
Alan D. Slater ..... 2022
PLANNING BOARD - 5 YEARS
Deborah A. Holmwood ..... 2022
Ernest Paciorkowski ..... 2023
Alfred P. Porro, Jr. ..... 2021
Joseph F. Sheehan ..... 2024
Robert J. Bamber ..... 2025
Brian Hachey (Associate Member) ..... 2022
MORRILL MEMORIALLIBRARY TRUSTEES - 3 YEARSSarah E. Begg2021
John Raymond Hall, Jr. ..... 2023
Marguerite Cummings ..... 2023
Donna R. Montgomery ..... 2022
Leah C. O'Leary ..... 2022
George Michalec ..... 2021
ELECTED CONSTABLES - 3 YEARS
James A. Perry ..... 2022
Kevin L. Perry ..... 2023

## NORWOOD HOUSING AUTHORITY - 5 YEARS

Jennifer M. Polito ..... 2025
Judith A. Langone ..... 2023
Patricia Griffin Starr ..... 2021
Anne White Scoble ..... 2024
Kevin P. Flaherty (State Appointed) ..... 2021
REGIONAL VOCATIONAL SCHOOL DISTRICT COMMISSION
Kevin Connolly ..... 2021
APPOINTED OFFICIALS
GENERAL MANAGERTony L. Mazzucco
BOARD OF ASSESSORS
Timothy J. McDonough, Chairman ..... 2023
Robert M. Thornton ..... 2021
James F. Grover ..... 2022
TOWN CLERK \& ACCOUNTANT
Thomas J. McQuaid
TOWN TREASURER \& TAX COLLECTOR
Mark Good
SUPT. OF PUBLIC WORKS
Mark P. Ryan
POLICE CHIEF
William G. Brooks, III
FIRE CHIEF
George Morrice
AIRPORT COMMISSION
Mary P. Ryan, Chairman ..... 2021
Michael Sheehan, Vice Chairman ..... 2023
John Corcoran ..... 2021
APPOINTED CONSTABLES
Sheryl I. Miller ..... 2023
Donald S. Runnalls ..... 2023
Thomas F. O'Toole ..... 2022
Brian J. Flavin, Jr. ..... 2021
Peter M. Costello ..... 2021

APPOINTED OFFICIALS

Christopher Paddock ..... 2022Cory Hodson2019Mary Paz2022
Arati Paranjpe2021Leah C. O'Lear2021
Schlonge Farrow
2022
Amy Pfingston2023
Thomas Tobin, Chair20212023
Judith Howard, Chair ..... 2023
Antoinette Eosco ..... 2021Char Burges2021
iod2024
Francis Hopcroft ..... 2021
Robert Silk ..... 2022
PERSONNEL BOARD
John E. Taylor ..... 2023
Willard Krasnow ..... 2021
Patterson Riley ..... 2022
Cindy McGrath ..... 2022
Kristen McQuaid ..... 2021
VETERANS' AGENT
Edmund W. Mulvehill, Jr.
BOARD OF REGISTRARS
Martha A. Pellowe ..... 2021
Juliette A. Bugeau ..... 2022
Patricia Sterritt ..... 2023
BOARD OF HEALTH
Sigalle Reiss, Superintendent/Director
Stacey Lane, Assistant Director
Angelo DeLuca, Sanitarian
Nicholas K. Crowninshield, Public Health Nurse
Katie Pelland, Public Health Nurse
Aubrey Ciol, Impact Norwood Program Director
Francesca Golightly, Impact Norwood Coord.Jennifer Bartucca, Admin. Assistant
CABLE COMMUNICATIONS COMMISSION
Joan M. Jacobs ..... 2020
Peter Strano ..... 2022
Edward Kelliher, Chair ..... 2021
Richard M. Shay ..... 2022
CONSERVATION COMMISSION
Peter Bamber, Treasurer ..... 2021
Cheryl Doyle, Vice Chair ..... 2021
Joseph DiMaria ..... 2021
John Gear ..... 2021
Stephen Washburn, Chair ..... 2022
Kristen Capezio ..... 2022
Heather Miller ..... 2023
Carly Rocklen ..... 2023
Catherine Walsh ..... 2023
Al Goetz, Agent
COMMUNITY PRESERVATION COMMITTEE (ESTABLISHED 5/8/2017)
Joseph Greeley ..... 2019
John Hall ..... 2021
Peter McFarland ..... 2021
John Aprea ..... 2020

## TALENT BANK

## TOWN OF NORWOOD

## SERVE YOUR COMMUNITY - ACT NOW!

Town Government needs citizens who are willing to contribute time and expertise in the service of their community. Norwood will best be served if as broad a segment of the community as possible is involved in the functioning of our local government.

A TALENT BANK has been established by the Selectmen, the General Manager, and the Town Moderator as a means of compiling names of citizens who are interested in serving on boards or committees on a voluntary basis. This file is available at the Office of the Board of Selectmen also for use by the public.

TALENT BANK files are continually being updated to indicate categories consistent with the changing needs of the Town. Your order of preference should be indicted and the form below returned to:

## TOWN GOVERNMENT TALENT BANK <br> \% BOARD OF SELECTMEN <br> P.O. BOX 40 <br> NORWOOD, MA 02062

Name: $\qquad$
Address: $\qquad$
Telephone \#: $\qquad$
Occupation: $\qquad$

INDICATE PREFERENCES

Airport Commission
Industrial Development Financing Authority
Board of Appeals - BIdg. Code
Board of Appeals - Zoning
Downtown Steering Committee
Civil Defense
Cultural Council
Recycling Committee
Economic Development Committee
Open Space \& Recreation Planning Comm.

> Historical Commission
> Housing Committee
> Permanent Building Construction Committee
> Personnel Advisory Board
> Council on Aging
> Conservation Commission
> Cable Communications Commission

Other - Please indicate your area(s) of interest (i.e., youth activities, planning, financial, etc., for consideration when any special committees are to be appointed for specific problems or projects. An accompanying personal resume when this form is submitted would be appreciated.


## Map of

## Norwood, MA 02062

Lat. $42-11$ ner
North



| OAK Road | D3 |
| :---: | :---: |
| KkLEIGH ROAD |  |
| DANA ${ }^{\text {ch }}$ |  |
| D FARM |  |
| DE |  |
| VER STRE | C5 |
| ORLAH AVENUNE | - |
| ORLEANS ROAD | B2 |
| OVERLOOK DR | D9 |
| OXFORD Road | G5 |
| PARK STREET | E4 |
| PARKW | 3 |
| PAULA ROAD | 2 |
| PELLANA ROAD | 5 |
| PEMBROKE ROAD | ${ }^{\text {D }}$ |
| PHHLBRICK STREET | $\mathrm{c}_{5}$ |
| HILLIPS AVENUE | 3 |
| PILGRIM DRIVE | AB |
| PLANTATION CIR. | 8 |
| LEASANT COURT | 4 |
| LEASANT PL |  |
| EASANT |  |
| MPTON |  |
| POND AVENUE | C5.05 |
| POWER LANE |  |
| PRESCOTT ROAD | D7 |
| PRESS AVENUE |  |
| PROSPPECT AVENUE | F3 |
| PROSPECT ST. | A8 |
| QuAll RUN | D8.09 |
| QUEENSBORO COURT QUINCY AVENUE | $\mathrm{FS}_{4}$ |
|  |  |
| ilroad avenue | F4 |
| CWOOD DRIVE |  |
| RICHLAND ROA | F7 |
| RIDGEWOOD DRIVE |  |
| VER STREET |  |
| RIVER RIDGE DRIVE | D6 |
| RIVERSIDE COURT | DS |
| ROCK COURT | E8 |
| ROCK STREET | 5 |
| CKHILL STREET | B5 |
| OGERS COURT |  |
| ROOSEVELTAVEN | ${ }_{84} 8$ |
| ROSEMARY STREET | 03 |
| ROYAL COURT | G1 |
| OANA STREET | E2 |
| RYAN DRIVE | 4 |
| St. CATHERINES ROAD | D G3 |
| St. GEORGES AVENUE | E C5 |
| St. JAMES AVENUE |  |
| St. Josemph Avenue | 5 |
| St. PAUL AVENUE | 5 |
| SAUNDERS ROAD |  |
| SAVIN AVENUE |  |
| SCHOOL STREET |  |
| SECOND STREET | AD E5 |
| SHAW STREET |  |
| EEWOOD DRIVE | 1 |
| HORT STREET |  |
| SILVER STREET |  |
| SIXTH STREET | Es |
| SOPP CIRCLE | ${ }^{62}$ |
| SPRUCE ROAD | 1 |
| STANDISH DRIVE | 8 |
| STEARNS | ${ }_{85}$ |
| STRATFORD ROAD | C3.C4 |
| SUFFOLK DRIVE | 85 |
| SUMMIT AVENUE | F3 |
| SUMNER STREET |  |
| SUNNYSIDE ROAD | D5.E5 |
| SURREY RAOD | $\mathrm{Cl}_{1}$ |
| SUSAN ROAD | 62 |
| SYCAMORE STREET | E2 |
|  |  |
| TALBOT AVENUE | C6 |
| TAMWORTH ROAD | 7 |
| THCHNOLTEY STET | Es |
| THOMPSON ROAD | 4 |
| TREMONT STREET | 4 |
| NION STRE |  |
| UNIVERSITY AVENUE | 7 |
| UPLAND ROAD | H2 |
|  |  |
| VANLEERBILT AVENUE | -4 |
| VAWOOD CIRCLE | F5 |
| VERNON STREET | E3 |
| VICTORIA CIRCLE | - ${ }_{\text {E4 }}^{\text {E2 }}$ |
| VILLAGE ROAD EASt | 84 |
| VILLAge road west | B3 |
| WALKHILL ROAD |  |
| WALNUT AVEURT |  |
| WALPOLE STREET | A3.c3.03 |
| WALTERS ROAD | ${ }_{\text {E3 }}^{\text {G }}$ |
| WARWICK ROAD | D1 |
| WASHINGTON ST. BS. | B5.04.63.43 |
| WATER STREET | D8-E8 |
| WELD AVENUE | $\mathrm{CB}_{4}$ |
| WEST STREET ROAD | E6-F6 |
| WESTOVER PARKWAY | C2-D1 |
| WESTVIEW DRIVENU | E6-E7 |
| WHITEWOOD CIRCLE | D7 |
| WICKHAM WAr | 83 |
| WILLARD STREET | - ${ }^{\text {as }}$ |
| WILLIAMS STREET | Le $\mathrm{F}_{4}$ |
| WILLOw STREET |  |
| WILLOWOOD STREET | F4 |
| WILSON STREET | B2 |
| WINFIELD STREET | Fs |
| WINSLOW AVENUE | D4 |
| WINTER TERRACE | E1-E4 ${ }_{\text {E }}$ |
| OOD DRIVE | C4 |
| WOODBINE ROAD | C3 |
|  |  |
| WORCESTER DRIVE | 84 |
| YARMOUTH ROAD YEW DRIVE yOUNGS AVENUE |  |



## TOWN OF NORWOOD - IMPORTANT PHONE NUMBERS

## Fire: 911 (Emergencies) <br> Business: (781) 762-0080

Police: 911 (Emergencies)<br>Business: (781) 762-6888

## For Information on:

Animal Control Henry Cerqueira ..... 762-3159
Assessments Assessors ..... 762-1240
Billing (Light \& Water) Light Department ..... 762-5180
Birth Certificates Town Clerk ..... 762-1240
Broadband Cable Light Department ..... 948-1150
Building Permits Building Inspector ..... 762-1240
Burial Permits Health Department ..... 762-1240
Cemetery Cemetery Department ..... 762-1149
Civil Defense Bernard Cooper. ..... 762-1240
Death Certificates Town Clerk ..... 762-1240
Dog Licenses Town Clerk ..... 762-1240
Dog Officer Henry Cerqueira ..... 762-3159
Drains, Sewers, Streets, Rubbish Public Works Department ..... 762-1413
Elections Town Clerk ..... 762-1240
Entertainment Licenses Selectmen ..... 762-1240
Fuel Assistance General Manager's Office ..... 762-1240
Fuel Oil Storage Fire Department ..... 762-0080
General Manager Tony Mazzucco. ..... 762-1240
Housing Authority William Shyne Circle ..... 762-8115
Library Walpole Street ..... 769-0200
Light Department Light Department. ..... 762-3203
Marriage Certificates Town Clerk ..... 762-1240
Milk Inspections Health Department ..... 762-1240
Parking Tickets General Manager's Office ..... 762-1240
Planning Board Paul Halkiotis ..... 762-1240
Plumbing Permits Building Department ..... 762-1240
Purchasing Department General Manager ..... 762-1240
Resident Listing Town Clerk ..... 762-1240
Recreation Civic Center ..... 762-0466
Schools Superintendent ..... 762-6804
Senior Citizens' Center Council on Aging ..... 762-1201
Snow Removal Public Works Department ..... 762-1413
Tax Collections Tax Collector ..... 762-1240
Veterans' Benefits Veterans' Department. ..... 762-1240
Voting Registration Town Clerk ..... 762-1240
Water Service Public Works Department ..... 762-1413
Wiring Permits Building Inspector ..... 762-1240


[^0]:    Early Voting was held in Memorial Hall staffed by the Town Clerk's Office and the Board of Registrars:
    Saturday, October 17, 2020 - 8:00 AM - 12:00 NOON

[^1]:    
    

[^2]:    

